



# CITY OF LAREDO

## Community Development Department



### 2020-2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-2021 Consolidated Annual Performance Evaluation Report, referred throughout this document as the CAPER, has been prepared by the City of Laredo for the period of October 1, 2020 - September 30, 2021. The comment period for this document began on December 6, 2021 and ended on December 20, 2021. No comments were received. Housing and non-housing strategies were evaluated to measure the effectiveness and efficiency of the programs and outcomes achieved as proposed in the 2020-2024 Five Year Consolidated Plan and in the 2020-2021 One Year Action Plan. The City of Laredo continued addressing the basic needs of the community and improvement of the quality of life.

This year, in conjunction with other public agencies and non-profit organizations, the City continued to implement affordable housing and support service programs in order to assist individuals and families of low and moderate income, the homeless, and individuals with special needs; through the Housing Rehabilitation, Down Payment Assistance, and Tenant Based Rental Assistance Programs the city continued to improve or provide affordable housing for those in need; the City provided assistance to the homeless and those on the verge of becoming homeless through activities such as Homelessness prevention and rapid Re-housing, shelter operations, and the provision of essential services; provided graffiti removal as part of the public service activities in order to remove graffiti from public facilities such as parks, sidewalks, bridges, underpasses and creeks that are located within CDBG target areas.

The City once again allocated funding for the Downtown Senior Center Recreational Program. Unfortunately, this public service facility which benefits a large senior population living in the downtown area and provides them with work out machines and other activities to improve their quality of life, closed on March 13th, 2020 as a result of the COVID-19 pandemic and remains closed as per City policy. The City is currently working on opening a few Centers at a time and a discussion has begun as to when and how this Center can safely reopen.

Through the Code Enforcement program, the citizens were able to receive education regarding City codes related to weeded lots, junked vehicles, and nuisances. This type of education is essential as it improves and maintains low income neighborhoods and areas clean and safe as well as promoting a healthy environment. The Department of Community Development's Property Code Enforcement Inspectors conducted numerous inspections related to codes violations and followed up with citizens in order to maintain a healthy environment throughout the City.

For the reporting year, the City of Laredo received \$3,849,601 from the Community Development Block Grant (CDBG), \$1,167,578 from the HOME Investment Partnership Program (HOME), and \$327,812 from the Emergency Solutions Grant (ESG), all of which were provided by the U.S. Department of Housing & Urban Development (HUD). During the year, all activities that were financed with HUD funds were consistent with the City's 2020-2024 Five Year Consolidated Plan and the 2020-2021 One Year Action Plan.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition/Acquisition Relocation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	3	0	0.00%	2	0	0.00%
Acquisition/Acquisition Relocation	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%			
Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	16	0	0.00%			

Code Enforcement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	510775	102155	20.00%	102155	102155	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	17	0	0.00%			
Homebuyer Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	6	10.00%	12	6	50.00%
Homeless Assistance	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	20	26.67%	16	20	125.00%
Homeless Assistance	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	37590	10451	27.80%	7518	10451	139.01%
Homeless Assistance	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	60	44	73.33%	11	44	400.00%

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	21	1	4.76%	5	1	20.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	17	0	0.00%	5	0	0.00%
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	511275	102155	19.98%	102255	102155	99.90%
Rehabilitation of Existing Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	13	0	0.00%	4	0	0.00%

Rehabilitation of Existing Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	145	11	7.59%	29	11	37.93%
Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	505	109	21.58%	101	109	107.92%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During FY 2020-2021, the City of Laredo was able to undertake and successfully complete activities consistent with the priorities identified in the 5 Year Consolidated Plan and One Year Annual Plan.

**Highest Priority:**

- 1. REHABILITATION OF HOUSING:** During the report year, 11 units were rehabilitated through the Housing Rehabilitation program.
- 2. HOMEBUYER ASSISTANCE:** Through the use of \$180,000 of 2019 HOME funds for the Down Payment Assistance program, the City assisted 6 homeowners.
- 3. RENTAL ASSISTANCE:** Through the use of Tenant Based Rental Assistance, a total of 109 elderly individuals were assisted, exceeding the goal of 101 for the program year.
- 4. HOMELESSNESS ASSISTANCE:** Through the utilization of 2019 ESG program funds a total of 40 persons were served with homeless

prevention activities. An additional 4 clients were assisted using 2020 ESG program funds during the reporting period, for a total of 44 persons.

A total of 18 persons were assisted with rapid rehousing through the utilization of 2019 ESG program funds and an additional 2 persons with 2020 ESG program funds for a total of 20 people.

With regards to homelessness assistance, the City was fortunate to benefit from the combined efforts of numerous non-profit organizations that provided direct and supportive services to families and individuals in need.

Also, through the use of ESG funds the total number of bed-nights available was 96,725 and total number of bed-nights provided was 32,069 during the fiscal year. These numbers are not reflected in the table above due that 2019 funding was used in 2020.

## **OTHER**

1. **NEW CONSTRUCTION OF HOUSING:** Through the use of 2018 CHDO funds and the partnership with Habitat for Humanity, the City initiate the construction of 1 homes during FY 2020-2021 which will be available to low/mod income household. The 2019 and 2020 CHDO funds were awarded for the construction of a total of 4 homes.2. **CODE ENFORCEMENT:** This program's efforts benefited a total of 102,155 persons living in low- and moderate-income areas in the City of Laredo. During the reported period, 1,625 verbal warnings were given to property owners, 5,016 written warnings, 49 citations, 576 junked vehicles were tagged. 2,391 high vegetation violations and 3,674 nuisance violations were identified. The use of electronic tablets for all Property Code Enforcement Inspectors has facilitated access to information when Inspectors are on the field and it has assisted in tracking each case including orders, citations, court appointments, etc. to ensure compliance. 3.

**PUBLIC SERVICE:** Graffiti Removal Program - a total of 102,155 persons living in low and moderate income areas in the city of Laredo were benefited. The program resulted in 330 walls cleaned, 52 easements cleaned, 57 sidewalks cleaned, 113 city buildings cleaned and 125 overpasses cleaned.4. **THE DOWNTOWN SENIOR CENTER:** The Center offered physical activities and crafts for the participants and was opened Monday-Friday 7:00am-4:00 pm. On March 13th, 2020, the Center closed as a result of the COVID-19 pandemic and remains closed as per City policy. The City is currently working on opening a few Centers at a time and a discussion has begun as to when and how this Center can safely reopen.

## **COMPLETED PROJECTS**

During FY 2020-2021, the City completed several projects from prior fiscal years including: -Downtown Elderly Affordable Rental Housing - Convent (2016): A total of \$1,864,522.00 was used for the design and rehabilitation/conversion of an existing vacant building into an elderly unassisted affordable rental complex to be available to low income elderly individuals. This complex counts with a total of 15 units.-District VII Bike Lanes (FY 2017): A total of \$136,241.24 was used for this project consisting of the design and construction of bike lanes to include lighting, markings, signage and related improvements in District VII. The following were installed: 12 Bike Lane signs , 14 Turning Vehicle Yield to Ped, 12 Stop on Red, 2 Use Ped Signal.-De Llano Park Improvements (FY 2018): A total of \$29,295.00 was used for this project consisting of the design and construction of a shade structure over the playground, lighting, seating, landscaping, fencing, and other amenities such as a basketball court, water feature, sandbox, and swings. -Freddy Benavides Park Improvements (FY 2018): Funding in the amount of \$94,442.50 was used for the project improvements to the existing park to include a shade structure, sidewalks, exercise equipment, benches, bleachers, and drinking fountains. -District III Sidewalks (FY 2018): Funding in the amount of \$109,531.00 was used for this project that entailed the engineering, testing, and construction of 10 blocks of sidewalks on various streets within District III to provide safe access along streets for residents and improve the public right of way. -District IV Sidewalks (FY 2018 and 2019): A total of \$153,094.00 was used for project engineering, testing, and construction of 14 blocks of sidewalks in various streets within District IV to provide safe access along streets for residents and improve the public right of way. -Sidewalks District VIII (FY 2018): Funding in the amount of \$32,160.00 was used for this project which entailed the engineering, testing, and construction of 14 blocks of sidewalks on various streets within District VIII to provide safe access along streets for residents and improve the public right of way. -Downtown Neighborhood Access Improvements (2018 and 2019): Funding in the amount of \$165,884.70 was used for this project which entailed sidewalks, street improvements and other items deemed necessary in the downtown area to provide safe access along streets for residents and improve the public right of way. The sidewalk improvement consisted of 13 blocks including the design phase.The City also completed one project from the current reported fiscal year (FY 2020):-Farias Park Improvements- Basketball Flooring Systems: A total of \$53,738.00 was used for the creation of a recreational area to include the installation of a basketball flooring system, construction of sidewalks, shade covers, seating, landscaping, irrigation, and fencing.

## **OTHER PROJECTS**

-Acquisition/Acquisition Relocation: Regarding the HOME Infill Housing Project funds, the City completed the construction of 3 homes from the 2 homes estimated for FY 2020-2021.-Acquisition/Acquisition Relocation: The City awarded 2019 and 2020 CHDO Housing funds to Habitat for Humanity of Laredo and NeighborWorks Laredo for the construction of a total of four (4) homes:2018 Habitat for Humanity 1 home and Neighbor works 1 home 2019 Habitat for Humanity 1 home and Neighbor works 1 home2020 Habitat for Humanity 2 homes -Rental Rehabilitation: The Downtown Elderly Affordable Rental Housing - Convent project was completed. This project entailed the design and rehabilitation/conversion of an existing vacant building into an elderly unassisted affordable rental complex to be available to low income elderly



individuals. This complex counts with a total of 15 units.-Direct Financial Assistance to Homebuyers: During FY 2020-2021, the City provided Down Payment Assistance to 6 families from the goal of 12. The Covid-19 pandemic negatively impacted the real estate industry as for open houses on new and existing homes were being halted or by appointment-basis only and potential buyers were losing their jobs. -Public Facilities: Regarding the public facilities projects for FY 2020-2021, one project has been completed as mentioned above. The other four projects have initiated, are moving forward and are expected to be completed by 2022.-Public Improvements: Regarding the public improvements projects for FY 2020-2021, no projects have been completed but all have been initiated and are moving forward. These are expected to be completed by 2022.

### **CARES ACT FUNDING**

The City of Laredo received a total allocation of \$8,113,408 from the CARES Act fund as follows in order to prevent, prepare for and respond to the COVID-19 pandemic:-Community Development Block Grant Coronavirus -(CDBG-CV1) 1st allocation: \$2,264,939-Community Development Block Grant Coronavirus (CDBG-CV3) 2nd allocation: \$2,165,528-Emergency Solutions Grant Coronavirus (ESG-CV1) 1st allocation: \$1,130,386-Emergency Solutions Grant Coronavirus (ESG-CV2) 2nd allocation: \$2,552,555Through the use of CDBG-CV1 funds, the City funded the following three programs as well as the Administration of these: Mortgage/Rental Assistance Program, a Quarantine Motel Voucher Program and a Public Health Program.As of September 30th, 2021, the Mortgage/Rental Assistance Program had received a total of 290 applications, 77 which have been approved (41 for rental and 36 for mortgage assistance) and 207 applications have been denied due to program ineligibility. There is also a total of 6 applications currently under review by program staff and 16 applicants that are receiving continued assistance. Regarding the Quarantine Motel Voucher Program, a total of 21 individuals benefited from the program and quarantined in a local motel preventing the spread of COVID-19 to other household members. This program also provided daily delivered meals for quarantined individuals in order to prevent exposure to the public. Appliances such as microwaves and mini fridges were purchased in order to heat and preserve these meals. A Public Health Program was also created using CARES Act funding. The Community Development Department entered into an interdepartmental agreement with the City's Health Department for a period of 3 years for the provision of funding for the following items/services: Salaries and benefits for staff conducting COVID-19 contact tracing services, salary and benefits of a registered Nurse, purchase of equipment (such as a mobile clinic, HEPA2000 negative air, an information software and a thermofisher PCR) and purchase of supplies (such as laboratory and janitorial supplies and a computer to include the e-mail and MS Office license). As shown on the CDBG-CV1 PR-26 report attached to this CAPER, a total of \$1,325,024.81 of CDBG-CV1 CARES Act funds have been spent in activities to prevent, prepare for and respond to the COVID-19 pandemic as follows:Administration: \$250,110.75Rental/Mortgage Assistance Program: \$435,549.78Quarantine Motel Voucher Program: \$8,136.19Public Health Program: \$631,228.09 Please note that these funding amounts represent only the amount of funds drawn in HUDs Integrated Disbursement and Information System (IDIS) and not the total amount of assistance all 77 applicants have been approved for.

Rental/Mortgage arrears are paid in full, however future assistance payments are NOT paid in advance for the remaining 5 months the applicant is approved for. Program participants receive payment assistance on a monthly basis as needed and as demonstrated by their rent, mortgage and/or utility bills. Lastly, the City has spent a total of \$67,203.86 in ESG-CV funds for expenses related to the administration of the grants (ESG-CV1 and ESG-CV2). Due to the recently lifted eviction moratorium, only five rental assistance applications have been approved using ESG-CV funds as these funds require an eviction notice. Nonetheless, rental assistance applications are being accepted, reviewed for eligibility and are approved using the fund source available depending on income eligibility and need.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	61	118	9,994
Black or African American	0	0	486
Asian	0	0	1
American Indian or American Native	0	0	3
Native Hawaiian or Other Pacific Islander	0	0	9
<b>Total</b>	<b>61</b>	<b>118</b>	<b>10,493</b>
Hispanic	61	117	10,392
Not Hispanic	0	1	117

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Due that this information, in part, is used as a basis for investigation regarding compliance with nondiscrimination requirements, it is important to mention that the City of Laredo provides equal and fair housing opportunities to all applicants regardless of race and ethnicity. Due that the City's population is 95.4% Hispanic or Latino (of any race), the number of families assisted in the table above are mainly of this race, nonetheless, the City does not discriminate other races/ethnicities.

Regarding the PR23 HOME report dated 11/2/2021, the City detected a discrepancy in the number of first time homebuyers being reported on this self-generated report. Although the report shows that 11 homebuyers were assisted, the City's actual number of beneficiaries for the Down Payment Assistance Program is six (6). Also, regarding the PR23 CDBG report dated 11/2/2021, on page 4, there is a beneficiary listed under the "Non Low-Mod (>80%)" income category. This was due to a typo when closing the activity in IDIS. This activity has been corrected in IDIS to reflect this beneficiary under the "moderate income (>50% and <=80%)" category.

Even though a total of 10,526 individuals were assisted with ESG funding, the ESG Sage Report only shows a total of 10,517 under Q05a. This is due to an error previously reported to the Texas Homeless Network (THN) regarding the Street Outreach report which isn't adequately reflecting the number of persons served under "Q05a". THN explained that the Street Outreach Program has been known to

generate reports with no data on this validation table triggering the discrepancy in the total numbers of persons served. Nonetheless, “Q07a” does reflect the actual and correct number of persons served under the Street Outreach category report as well as the combined report for all agencies.

Lastly, regarding race, there was a total of 17 clients that either did not know their race or refused to answer the question, 1 for which data was not collected, and a total of 15 clients who reported to be of multiple races, an option not listed on the table above. Reason why the table above only shows 10,509 out of the 10,526 clients served. Regarding ethnicity, 15 clients did not know their ethnicity or refused to answer the question and there was no data collected for 2 of the clients, totaling the 10,526 clients served.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,852,401	2,635,331
HOME	public - federal	1,427,578	927,231
ESG	public - federal	327,812	318,567

Table 3 - Resources Made Available

### Narrative

During the report year, CDBG, HOME, and ESG funds were expensed; these expenses were for the benefit of low and moderate income areas and residents of the city of Laredo. Several IDIS reports including the PR 26, PR 05, and PR 91 were used to calculate the expensed funds for each program.

A total of \$2,635,330.89 in CDBG funds were disbursed for the activities listed below:

- Community Development Administration - \$563,234.72
- Public Improvements - \$409,261.94 which included six (6) projects including sidewalks, bike lanes, a traffic light project, and neighborhood access improvements.
- Public Facilities - \$391,732.18 which included four (4) projects entailing improvements to three (3) city parks.
- Public Service - \$30,273.42 spent on graffiti removal from walls, easements, sidewalks, city buildings and overpasses.
- Housing Activities - \$186,673.80 spent on three (3) projects which will provide additional affordable rental housing units for our community.
- Housing Rehabilitation - \$587,616.36 for which \$353,779.72 was for housing rehabilitation projects and \$233,836.64 for the administration of the housing rehabilitation programs.
- Code Enforcement - \$466,538.47

HOME funds totaling to \$927,230.78 were expensed as follows:

- Administration - \$88,579.38
- Down Payment Assistance - \$180,000.00
- TBRA - \$374,926.50
- CHDO - \$113,859.65
- Elderly Housing - \$53,630.84
- Infill Housing - \$116,234.41

ESG funds totaling to \$318,566.58 were expensed as detailed below. Under the administration section, the funds expensed are a combined total from the 2019 grant (\$1,026.48) and the 2020 grant

(\$13,274.97). Also, the HMIS expenses are from the 2019 grant (\$7,300.00) and the 2020 grant (\$350.00). These amounts are within the 7.5 cap requirement.

- Administration - \$14,301.45
- Homeless Prevention - \$85,600.16
- Emergency Shelter - \$144,379.13
- Rapid Re-housing - \$56,751.84
- HMIS - \$7,650.00
- Street Outreach - \$9,884.00

Regarding the program income receipted and drawn during FY 2020-2021:

CDBG: A total of \$2,100.94 of program income and \$52,310.30 of revolving loan funds (used exclusively for the Housing Rehabilitation Revolving Loan program) were receipted for a total of \$54,411.24. Funds drawn in the amount of \$56,314.32 were used as follows:

- \$1,246.47 – Administration of Housing Rehab Revolving Loan Program (2019)
- \$48,538.80 – Housing Rehabilitation Livability Grants (Revolving Loan)
- \$4,428.11 - Administration of Housing Rehab Revolving Loan Program (2020)
- \$6.00 – Community Development Administration (2020)
- \$2,094.94 – Elderly Affordable Rental Housing Project

HOME: A total of \$309,766.33 of program income was receipted. Funds drawn in the amount of \$280,644.12 were used as follows:

- \$180,000 – Down Payment Assistance Program
- \$96,000 – Tenant Based Rental Assistance Program
- \$4,644.12 – Infill Housing Project with Habitat for Humanity

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The basis for allocating resources geographically within the jurisdiction included factors such as substandard housing and community needs. The 2010 Census has shown certain areas of the City to have high concentrations of low-income residents. Census Tracts and block groups with populations of 51% or more of low and moderate income persons but less than 70% include: 1.01 2, 1.06 2 & 3, 1.08 2,

2.00 1, 3, & 4, 6.01 1, 6.02 1, 7.00 2, 9.01 1 & 3, 9.01 4, 9.04 2, 10.01 1, 10.03 1, 11.01 2, 11.05 1 & 2, 12.01 1, 14.01 3, 14.02 1 & 2, 15.01 1, 15.02 2, 16.01 1 & 2, 17.06 3, 17.16 3, 18.06 1, 18.07 1, 2 & 3, 18.08 2 & 3, 18.09 2, 18.10 2, 18.12 2, 18.13 1, 18.14 1, 18.16 1, 19.00 1 & 2.

The following census tracts and block groups represent areas in which 70% or more of the residents are of low and moderate incomes: 1.01 1, 1.05 1 & 2, 1.07 1 & 2, 1.09 1 & 2, 2.00 2, 3.00 1 & 2, 7.00 1, 8.00 1, 2, & 3, 9.03 1, 9.04 1, 10.01 2, 10.04 2, 11.03 1, 12.01 2 & 3, 12.02 2, 13.00 1 & 2, 14.01 1 & 2, 15.01 2, 15.02 1, 17.17 2, 18.08 1, 18.09 1, 18.14 2, 18.17 2, 19.00 3.

In terms of race, Laredo's population is 95.8% White, 0.5% Black or African American, 0.2% American Indian and Alaska Native, 0.5% Asian, and 0.5 two or more races. Of the total population, 95.4% are of Hispanic ethnicity, while only 3.6% are white alone, not Hispanic or Latino. Because Laredo's ethnic population is 95.4% Hispanic, every area of the City is considered an area of minority concentration. (Source: US Census Bureau, 2019 Population estimates). A map provided in the Appendix of the plan shows the low and moderate income areas, and City Council Districts. Some projects took place in only low and moderate income areas, and other took place city wide for the benefit of low and moderate income limited clientele.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City was successful in leveraging both public and private funds. Although no match is required for the CDBG program, the City recognizes the value of leveraging its CDBG program funds to address the needs identified in the plan. In some instances, where federal funds were made available to fund specific activities, there was other type of funding utilized to maximize the use of the combined funds and expand the level of services that could be provided. This is the case of the following activities:

### **CDBG and HOME:**

- A total of \$1,867,032.05 of CDBG funds, \$414,184.55 of HOME funds, and \$94,629.92 of Enterprise funds from the City of Laredo Municipal Housing division were used for the design and rehabilitation of a total of 15 rental units located within the jurisdiction, for an Elderly Housing Project located on 820 Convent Ave.

### **CDBG:**

- Freddy Benavides Park Improvements (FY 2018): Funding in the amount of \$94,442.50 was used for the project improvements to the existing park to include a shade structure, sidewalks, exercise equipment, benches, bleachers, and drinking fountains. An additional \$34,210 were used for this park from the 2016 and 2019 City of Laredo Bond Issue Funds.
- District IV Sidewalks (FY 2018): A total of \$18,490.00 of CDBG funds were used for project engineering, testing, and construction of 14 blocks of sidewalks in various streets within District IV to provide safe access along streets for residents and improve the public right of way. An additional \$175,225.00 were used for these sidewalks from the 2016, 2017 and 2019 City of Laredo Bond Issue Funds.
- District III Sidewalks (FY 2018): Funding in the amount of \$109,531.00 was used for this project that entailed the engineering, testing, and construction of 10 blocks of sidewalks on various streets within District III to provide safe access along streets for residents and improve the public right of way. An additional \$106,333.00 were used for these sidewalks from the 2015, 2018 and 2019 City of Laredo Bond Issue Funds.
- Sidewalks District VIII (FY 2018): Funding in the amount of \$32,160.00 was used for this project which entailed the engineering, testing, and construction of 14 blocks of



sidewalks on various streets within District VIII to provide safe access along streets for residents and improve the public right of way. An additional \$5,023.00 were used for these sidewalks from the 2017 City of Laredo Bond Issue Funds.

**CDBG-CV & ESG-CV**

The City of Laredo received a total allocation of \$8,113,408 under the ESG-CV and CDBG-CV funds. The City funded the following three programs: Mortgage/Rental Assistance Program, a Quarantine Motel Voucher Program and a Public Health Program. During the grant period October 2020 to September 2021, the City expended a total of \$1,316,445.36 on the programs mentioned above including the administration costs.

Also, during the grant period the City of Laredo expended a total of \$773,728.05 for ESG-CV programs which include Street Outreach, Shelter Operation, Homeless Prevention, Rapid Re-Housing, Data Collection (HMIS), and Administration costs.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
280,644	309,766	280,644	96,000	309,766

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	16	20
Number of Non-Homeless households to be provided affordable housing units	54	66
Number of Special-Needs households to be provided affordable housing units	101	109
<b>Total</b>	<b>171</b>	<b>195</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	128	173
Number of households supported through The Production of New Units	2	5
Number of households supported through Rehab of Existing Units	29	11
Number of households supported through Acquisition of Existing Units	12	6
<b>Total</b>	<b>171</b>	<b>195</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City assigned Consolidated Plan priorities by continuing and expanding on already successful programs utilizing Federal, State, and local government funds. Activities in support of the Consolidated Plan were carried out by the City of Laredo and its community partners identified in this report.

Regarding the Down Payment Assistance (DPA) Program, staff assisted a total of 6 homebuyers during the fiscal year. The Covid-19 pandemic negatively impacted the real estate industry as for open houses

on new and existing homes were being halted or by appointment-basis only and potential buyers were losing their jobs.

The City of Laredo took several approaches to meet the affordable housing needs for low and moderate income households. A good example is the utilization of the City’s Housing Rehabilitation Loan Program, which has improved the living conditions of 11 homeowners. This is an extremely viable program, as the City’s housing stock would continue to deteriorate without it. The City is aware that the Housing Rehabilitation goal of 29 households was not met. This is due to reasons such as the COVID-19 pandemic, the size of the projects undertaken and the funds available for this activity. Nevertheless, the City has been successful in implementing its programs currently in place and has taken steps to ensure all established goals are met in the future.

The City of Laredo continued its efforts of increasing the availability of affordable housing for homebuyers. Regarding the CHDO funds, the City completed with 2017 funds the construction of 2 homes through a partnership with Habitat for Humanity, also the City was able to initiate the construction of 1 home and the award 2019 and 2020 CHDO funds for the future construction of a additional four (4) homes, these awards were as follows: one (1) by NeighborWorks Laredo and three (3) by Habitat for Humanity.

Additionally, the City completed the construction of an Elderly Rental Housing Project with 2018 funds adding 3 affordable rental units in our community. The City also completed the 2016 HOME Infill Housing Project which created 3 additional housing units for first time home buyers through our nonprofit partnerships.

**Discuss how these outcomes will impact future annual action plans.**

The City is confident that efforts carried out during the fiscal year 2020-2021 were in compliance with its 2020 One-Year Action Plan and the overall strategy regarding housing and non-housing needs. As a result of opportunities provided and situations specific to each activity, the degree of success in meeting the desired goals and objectives varied. Also, in order to meet the needs of its citizens, the City of Laredo continued to utilize available federal, local, and private funds in a manner consistent with the priorities identified in its 2020 One-Year Action Plan. The outcomes shown above will be taken into consideration when planning the next annual plan and the projected affordable housing goals in order to set an attainable goal.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	106
Low-income	2	11
Moderate-income	4	6

<b>Total</b>	<b>11</b>	<b>123</b>
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**Table 13 – Number of Households Served**

**Narrative Information**

The CDBG and HOME actual data in the table above was collected by utilizing the IDIS report PR-23 dated 11/02/2021. However, the CDBG-CV data was not included in the table above it is reflected on the PR-23. The City of Laredo identified a discrepancy on the report which totaled the number of CDBG beneficiaries from 71 to 70 staff has changed 1 Non Housing Non Low-Mod to Moderate Income category on the IDIS activity.

The total accomplishments for CDBG and CDBG-CV of 70 households is composed of 11 households assisted through the Housing Rehabilitation Program, 51 households assisted with CDBG-CV Rental and Mortgage assistance, and 8 households assisted with the CDBG-CV Quarantine Voucher Program.

As for HOME, actual total of 123 households is composed of 109 households assisted with Tenant Based Rental Assistance (TBRA), 5 households assisted with new construction homeownership Project, 3 Elderly Households through the Rental Housing Project, and 6 additional households with the Down Payment Assistance Program (DPA).

All the owner and rental households assisted and mentioned in this section meet the Section 215 definition of affordable housing.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Laredo, with the cooperation of many other entities, shares the likeminded goal of addressing the needs of the homeless in our community, as described in the Consolidated Plan. This was accomplished through the provision of emergency shelter and related services for the homeless and those on the verge of becoming homeless. The ultimate goal was to assist homeless individuals and/or families transition into safe, decent, affordable housing and utilize the resources and the support services needed in order to avoid becoming homeless again.

Due to the impact of the COVID-19 pandemic, the City received an additional \$3,682,941 of ESG-CV funds to address the pandemic needs of the homeless population. The city created a rental assistance program to prevent individuals and families from becoming homeless due to their inability to pay their rent and/or utilities. Additionally, in order to prepare, prevent and respond to the pandemic, the City placed portable shower, restroom and hand washing stations in areas where homeless individuals congregate. Also, military tents were purchased and provided to local non-profit agencies in order to respond to the CDC guidelines of shelter capacity.

The City also used CARES Act funding to care for the homeless population in an effort to reduce COVID-19 effects and enable compliance with COVID-19 public health precautions. City employees with the help of non-profit agencies, distributed care kits that included face masks, gloves, hand sanitizer, bar soap, a towel and information on COVID-19.

While services exist to shelter and serve the homeless population, many individuals may not be aware of the availability of services. Because of this, street outreach has continued to be implemented and funded with local, state, and federal funding as well as the private sector. During the reporting year, the City allocated \$9,884.00 to Bethany House of Laredo in funding for street outreach through the Emergency Solutions Grant. With the combination of ESG funds along with additional sources, Bethany House was able to assist 81 individuals. Bethany House also provided essential services including case management, referrals, transportation, educational services, employment and job training.



## **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Laredo continued to partner with service organizations. Local, federal funds and other resources were utilized throughout the year to assist homeless persons. This year, through the City and its partners, the provision of essential services, emergency shelters, and the operation of transitional housing units was possible. The City continued to support Emergency Shelters available in the community, and took action to address emergency shelter and transitional housing needs of homeless individuals and families. Additionally, due to the pandemic, Holding Institute, an ESG-CV subrecipient, opened a second temporary shelter in order to provide additional space and beds to homeless individuals.

Like in previous years, the City continues to work on its goal of ending veteran homelessness. The City has participated in numerous conference calls, supports this initiative and is committed to continue helping to end veteran's homelessness. A "By Name Homeless Veteran" meeting has also continued to meet biweekly via WebEx to discuss individual homeless veteran's situations to facilitate housing first while coordinating outreach and other needed support services to get homeless veterans housed by removing housing barriers.

In addition, the City of Laredo continues to do its part on the "Laredo Homeless Coalition"; this coalition meets on a quarterly basis to share ideas and resources available in the community to assist homeless individuals in need. The board consists of members from different non-profit agencies and a public housing entity in the community such as Bethany House, Holding Institute, Endeavors, The Salvation Army, Border Region Behavioral Health Center, Casa de Misericordia, SCAN and the Laredo Housing Authority.

The City is participating in the coordinated entry process as per HUD requirements. The Coordinated Entry Policies and Procedures were submitted to the Texas Homeless Network (THN) for review and were approved. The City looks forward to continue utilizing this method to better assist the homeless population in a faster and more efficient way to reduce the amount of time an individual struggles with homelessness.

Other strategies the City continues to use in addressing homelessness is the priority given to veterans wishing to rent at any of the Laredo Municipal Housing projects; these veterans receive first preference to vacancies. During the reporting period, there was an attempt to house a homeless veteran but this person was unable to be located.

In addition, the City is currently working with the Laredo Housing Development Corporation, a separate subsidiary corporation of the Laredo Housing Authority, for which funding for the acquisition of a property was provided and is currently in the rehabilitation phase to provide 10 transitional housing units for families transitioning to permanent supportive housing. Costs associated with this project include: acquisition, testing, asbestos and lead abatement, tenant relocation, roofing, painting, HVAC, electrical, flooring, mill work, plumbing, parking lot, and other repairs as deemed necessary.

Lastly, in response to the COVID-19 pandemic, the City participates in the “Homeless Provider” COVID-19 response Zoom meeting which is held in a “as needed” basis. This meeting is held with our local Health Department and local non-profit agencies to ensure the needs and opportunities related to homeless individuals/families are united in plans to prevent and respond to the COVID-19 pandemic and to identify the sheltering, isolation/quarantine emergency cases that arise due to the pandemic.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Laredo made efforts to utilize local, federal and private sector funding to provide rapid rehousing services to assist homeless and special needs populations. One of the City of Laredo main goals is to minimize the time a family remains homeless.

The Laredo Housing Authority provided Section 8 vouchers and public housing assistance to individuals and families in need. These types of assistance make a difference in the life of the homeless and provide the stability of having a home and beginning the journey out of poverty.

In addition, the City made available Emergency Solutions Grant funds under the Homelessness Prevention and Rapid Re-Housing program components. These components are designed to prevent an individual or family from moving into an emergency shelter or living in a public or private place not meant for human habitation; or to move homeless people quickly to permanent housing through housing relocation and stabilization services and short- and/or medium-term rental assistance. Bethany House administered both these components during the fiscal year 2020-2021. They assist individuals

and families who are of extremely low-income and also those who are likely to become homeless after being discharged from publicly funded institutions and systems of care, and assist individuals and families to receive assistance from public or private agencies that address housing, health, social services, employment or education.

Additionally, the City rehabilitated a building, which was turned over to a local agency to house up to 12 homeless youth from our community. The facility had 7 youths moving in at initial opening and continued to operate as intended during the reporting period.

Due to the impact of the COVID-19 pandemic, the City received an additional \$3,682,941 of ESG-CV funds to address the pandemic needs of the homeless population. The city created a rental assistance program to prevent individuals and families from becoming homeless due to their inability to pay their rent and/or utilities. Other homeless related projects are currently being discussed to address the needs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Strategies in place to help individuals and families avoid homelessness:

(A) The City offers Homelessness Prevention and Rapid Re-housing assistance through the Emergency Solutions Grant and other available funds sources;

(B) The South Texas Workforce Solutions offers workforce assistance efforts; and

(C) The City offers education to individuals regarding community resources through the 311 Program.

(D) The City will continue to actively participate with other local agencies, such as the Laredo Housing Authority, to provide supportive services to homeless and special needs populations.

(E) The City of Laredo together with the Laredo Homeless Coalition and other local homeless service providers work together to develop a plan for system-wide, coordinated entry strategies that offer effective service delivery to homeless individuals and families focusing on housing first. This system helps to provide quickly access to the health and social needs of homeless persons and match them with the

most appropriate support and housing interventions that are available.

(F) The City recently hired an Outreach Worker whose duties concentrate in reaching out to homeless individuals/families on the streets who have been identified and placed on a master list. This is to ensure the success of the coordinated entry process and help persons in need to navigate the services available in the community.

(G) The City rehabilitated a building that was turned over to a local agency which houses up to 12 homeless youth from our community. During the reporting period, the facility was fully operational with its intended purpose.

(H) Another effort in addressing homelessness is the priority given to veterans wishing to rent at any of the Laredo Municipal Housing projects; these veterans receive first preference to vacancies. During the reporting period, there was an attempt to house a homeless veteran but this person was unable to be located.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Annual PHA Plan submitted by the Laredo Housing Authority (LHA), continues to identify the housing needs of families including those with disabilities, elderly, veterans, homeless, and households of various race and ethnic groups. It also included families on the PHA's waiting lists. Based on the responses received, the PHA was able to determine that there is still a strong demand for an increase in accessible units or features. The City of Laredo has continued to support the Laredo Housing Authority's efforts by providing technical support for various projects, including the annual review of Environmental Assessments for the LHA Capital Fund Program and most recently with the conversion of a public housing property to a Rental Assistance Demonstration program. The City of Laredo along with other local housing non-profits, continues to work together with the LHA to develop and determine housing priorities under the LHA plan. The City has also been supportive of Low-Income Housing Tax Credit (LIHTC) projects being undertaken by the LHA which have provided additional affordable rental units for the community. Furthermore, the City of Laredo partnered with the LHA on the acquisition of an apartment complex being renovated into Transitional Housing with on-site social services.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

LHA works continuously to identify employment opportunities that provide sustainable wages for residents through training, education, and community resource support. The purpose of all LHA program goals is to obtain economic self-sufficiency and readiness for homeownership.

The Family Self-Sufficiency program is designed to improve the earnings and level of employment for residents of the Public Housing and Housing Choice Voucher program (HCV). To develop many of the employment skills needed, LHA trains and employs residents in various part-time positions from administration, management and or maintenance. During their training and employment with LHA, the residents learn the needed skills and responsibility to sustain a level of employment for homeownership. In addition, at least one of the LHA employed residents is a member of the Central Resident Council consisting of leadership from eight Resident Councils. These residents are involved in management of the Resource Centers/BiblioTech, incorporating community activities, and raising funds for school supplies, uniforms, and toys for the youth at the properties.

LHA continues to partner with Texas Workforce Solutions to identify jobs, training, and educational assistance. Residents participate in financial literacy workshops, in the Volunteer Income Tax Assistance (VITA), and in Health Fairs, Job Fairs, Summer Youth Employment, and at each property the Resource Center/BiblioTech has established computer labs for their use.

Homeownership is a complex and challenging phase towards achieving maximum sustainability. LHA assists its residents through various activities conducted including financial literacy, budget workshops,

and incentive programs to prepare them for homeownership. LHA refers its interested residents to the City of Laredo Down Payment Assistance Program and NeighborWorks Laredo Program. Through these partnerships, residents are educated on topics including budgeting, obtaining a mortgage loan, credit counseling, and how to preserve their home once acquired.

**Actions taken to provide assistance to troubled PHAs**

The LHA is not designated as “troubled” by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During the FY 2020-2021, some of the barriers that are still identified in the City of Laredo have been the high land development cost. The City and/or other organizations continue to undertake efforts to promote affordable housing which include, but are not limited to:

- Funding of the housing rehabilitation program, the community's housing stock continues to improve and therefore the availability of affordable housing.
- Reduction of lead-based paint hazards by providing testing and remediation for households eligible for participating in the rehabilitation program.
- Making available down payment assistance loans to facilitate homeownership by individuals and families of low income.
- Continuing to partner with CHDO's and other non-profits in the development of affordable housing to better leverage available funds.
- Implementation of Neighborhood Empowerment Zones in Council Districts I, II, III, IV and VIII which allow for tax abatement opportunities and other incentives, including waiver of building fees.
- Making available tenant-based rental assistance for the elderly.
- Keeping informed of innovative methods of construction, which help keep the cost of construction low.

In addition, the City of Laredo's Technical Review Board Ad Hoc Committee (TRB) meets to review information and provide recommendations jointly with staff regarding the review of both existing and proposed policies & ordinances before they are approved by City Council in regards to the development of a subdivision for construction standards. Items previously discussed at these meetings include Front Lot Utilities Ordinance, Pavement Standards Ordinance, among others. All these measures are still being considered or reviewed to be able to reduce costs for builders in order to provide more affordable homes.

Also, to address the need much needed affordable housing and other key elements, the Laredo Housing Authority hosted the 2021 Laredo Inner City Housing Summit which took place on September 29, 2021. This summit focused on Inner City Reinvestment Study Metrics, Incentive Policies to Promote Redevelopment, Attracting Private Capital and Partners, Kickstarting Affordable Housing Development, Upcoming Tax Increment Reinvestment Zone (TIRZ) Downtown Improvements, and Innovations in Micro-Housing.

The City of Laredo is committed to continue collaborating with housing organizations and developers to explore strategies to address housing barriers as they may be identified. The City has continued to pursue partnerships, locate additional funding sources, and strategize on new ways to promote the development of affordable housing through private and public partnerships.

Additionally, the City awarded 2019 and 2020 CHDO funds to NeighborWorks Laredo and Habitat for Humanity of Laredo for the construction of a total of four (4) homes.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Laredo, like many other communities, has determined that the need for affordable housing is of major importance. As a result, the City continues to make every effort possible during the report year to increase the availability of affordable housing for persons of very low, low, and low and moderate income by effectively utilizing available resources and entering into partnerships with the private sector. Ongoing Efforts included safeguarding Laredo's existing housing stock as well as the new construction of affordable housing. The City of Laredo continues to work closely with individuals and private contractors to develop residential areas in compliance with the City's zoning and building ordinances.

The City of Laredo continues to maintain and create affordable housing opportunities in our community in partnership with the Laredo Housing Authority, Neighbor Works Laredo, Habitat for Humanity of Laredo, Inc., local financial institutions, and the Texas Department of Housing and Community Affairs.

Furturmore, the City has hired a consultant and architect for a planned project entailing the rehabilitation of a city owned unused building located downtown to provide an approximately 22 affordable rental housing units to low-to-moderate income individuals/families. The City has submitted the initial draft of its Section 108 loan application to the Washington office in order to initiate the loan process and continue with this project.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Laredo continues implementing the Housing Rehabilitation Program, by which the City's older housing stock was upgraded and brought to standard condition and which was funded through the CDBG Program and Revolving Loan funds. As a requirement under this program, the City of Laredo continues to implement various activities to address lead-based paint hazards. An important initiative in reducing lead-based paint hazards was to educate families applying for Housing Rehabilitation Programs regarding lead-based paint hazards through the distribution of literature and on-site home inspections. The City of Laredo continued to inform Housing Rehab Program applicants of required compliance with HUD's Lead Based Paint regulations and lead-safe practices.



In October of 2017, a second Housing Rehabilitation Inspector from the City's Community Development Department got certified by the State of Texas as a Lead Risk Assessor to perform testing of homes subject to be assisted through the Housing Rehabilitation Program. The City of Laredo's Health Department also has a Lead Risk Assessor who conducts inspections for lead.

For the HOME Down Payment Assistance program, if homebuyers are purchasing existing homes built prior to 1978, the City requires that the lead-based paint testing be the responsibility of the seller.

For the 46th AY, fiscal year 2020-2021, under the Housing Rehabilitation program, a total of ten (10) homes were tested for lead based paint. Of those tested, seven (7) homes tested positive for lead-based paint. Corrective measures were taken when necessary to comply with regulations. The tests were conducted using a portable X-Ray Fluorescence (XRF) paint analyzer

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In an effort to reduce the incidence of poverty, the City of Laredo implemented the following efforts during fiscal year 2020-2021:

- Continued to support efforts of the Laredo Development Foundation, the local Economic Development Organization and other third party service agencies.

- The City's Economic Development Department continues to assist in bringing in investors to our community which can result in new jobs being created that can assist families experiencing poverty.

- The City's Grants Administrator continues working with the intent of applying for grants that will benefit the community.

- Encouraged commercial and industrial development by making available tax abatement to qualifying businesses in return for the creation of jobs.

- Implemented infrastructure projects and other public improvements that serve to attract and maintain industry.

- Supported a minority outreach program and utilized minority small business contractors, as deemed possible, in the award of all infrastructure, housing construction, and rehabilitation contracts.

- The City implements a Section 3 preference for CDBG, HOME and ESG grants for qualified contractors, subcontractors and professional services.

- The City of Laredo's Building Department reported a total of 1,750 building permits (residential) issued over FY 2020-2021 with total of \$685,399 in permit fees collected. This further helped to increase the

number of construction jobs available.

-The Sames Auto Arena continued to operate and generate revenues for the community through the various events which have continued to attract tourism, helped to increase the hotel/motel occupancy rate and available selection, and has acted as a catalyst for retail/commercial development in the area surrounding the facility.

The City of Laredo further recognized the importance of adequately educating and training Laredo's labor force. Texas A&M International University, Laredo Community College, Laredo and United Independent School Districts, South Texas Workforce Solutions, and other private and public institutions and agencies continued to provide academic and vocational trainings.

Within the city, several organizations have made a substantial impact on the economic growth of our community:

-The Laredo Development Foundation (LDF): The prime focus is industrial attraction, workforce development, assistance to small business start-ups, as well as expansion and retention of existing industry.

-The Texas A&M International University Small Business Development Center: Offers counseling, technical assistance, training seminars and workshops, advocacy, research and resource information sharing.

-Azteca Economic Development and Preservation Corporation (AEDPC): Helps low-income individuals and families by creating low-income housing, developing job opportunities, and bringing capital to new businesses created by low-income individual and families.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In an effort to meet the need for affordable housing, the City continued to work closely with private and public organizations and agencies in the identification of needs, and resources to address those needs. The ability of the City and other organizations to promote affordable housing was greatly impacted by the working relationship with local financial institutions and the institutions' support of housing initiatives. Those agencies identified in the City's 2020-2024 Five Year Plan continued to play an important role in carrying out the objectives identified in the 2020 plan during fiscal year 2020-2021.

The efforts made by each organization were important to the success of the plan as a whole. Those agencies included: Border Region MHMR Behavioral Center, Bethany House, Inc., Casa de Misericordia, Endeavors, Habitat for Humanity of Laredo, Inc., Laredo Housing Authority, NeighborWorks-Laredo, Inc., Serving Children and Adolescents in Need, Inc., and The Salvation Army.

Inter-agency and Governmental Cooperation: In order to successfully address the housing needs of the community, the City of Laredo maintained positive working relationships with other public and private agencies and institutions. In addition, the City of Laredo continued to maintain an open-door policy to encourage and strengthen the lines of communication between the various entities. Ensuring that local and national objectives are being met, involve not only effective monitoring practices, but also, collaboration with community partners. The City collaborated with a complex and diverse network of partners for the HOME, and ESG programs. Those partners, several of which carried out the activities in this Performance Report, included: Non-profit organizations, Housing Developers, Social Service Providers, and Private financial institutions.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In order to enhance coordination between public and private housing, health, and social service agencies, the City continues to make efforts to meet with agencies throughout the funding period. The City of Laredo made and received referrals from various agencies.

One program that was extensively utilized for referrals was 2-1-1 Texas. Through United Way of Laredo, local agencies have been made part of 2-1-1 Texas, a program of the Texas Health and Human Services Commission. Through this program, community members in need and agencies can connect with the local services and agencies. They provided a well-organized and easy to find directory of information from over 50,000 state and local health and human services programs. Referrals were made in the areas of housing and shelter, food assistance, financial and legal, employment help, health services, mental health services, crisis and emergency, child care and education, aging and disability, and veteran's assistance.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Laredo continued to further Fair Housing opportunities during fiscal year 2020-2021. All programs that were carried out were in compliance with Title VIII of the Civil Rights Act of 1968, and assistance was provided without regard to race, color, religion, sex, national origin, family status, and disability, sexual orientation, gender identity, or marital status.

All advertisements promoting housing opportunities and programs for the Department of Community Development's Housing Rehabilitation and HOME Programs were published in the local newspaper in both English and Spanish, and included the Fair Housing Logo. Flyers informing the public of the rehabilitation programs were distributed at different meetings/events in both in English and Spanish. Furthermore, program posters and the HUD Fair Housing Logo were displayed throughout the offices of the Department of Community Development.

The City did not receive any fair housing related complaints which hinder fair housing choice during the report period. Laredo-Webb Neighborworks, a HUD certified Housing Counseling Agency that provides fair housing services, stated that they did not receive any fair housing claims during the reporting period.

Housing choices for individuals who are physically impaired are continually made available through social service programs and private sector projects. The City's regulations, administrative policies, procedures and practices are in place to discourage impediments to fair housing choice. The Citizen Participation Plan states that the Plan will be provided in a format that is accessible to persons with disabilities upon request.

In 2018, the City finalized its Analysis of Impediment (AI) to Fair Housing Choice in order to update the City's 1996 Assessment of Fair Housing (AFH). The new AI was a joint effort prepared for the City of Laredo and the Laredo Housing Authority. The 2018 Analysis of Impediments for the City of Laredo revealed several impediments to fair housing choice. The suggested actions to address the key issues identified were designed to offer greater housing choice to the protected classes' frequently experiencing discrimination in the housing market throughout the City of Laredo. The impediments identified included: Lack of available housing units, Lack of fair housing education, Economic issues that affect housing choice, and Racially/Ethnically concentrated areas and impact on opportunity.

In order to address these impediments, as suggested in the AI, the City continues increasing availability of affordable and habitable housing through the use of CDBG and HOME funds, setting aside funds to support housing development, rehabilitating existing housing units, working with community partners to provide education for individuals and agencies to learn the important aspects of housing education to increase opportunity for success, increasing the livable wage, supporting businesses with building improvements that result in the creation of new job opportunities, and sustaining and enhancing a commitment to invest in high poverty areas to increase community revitalization in low-income areas.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

As a recipient of CDBG funds, the City of Laredo continued to use its established CDBG, HOME, and ESG monitoring practices in order to plan and carry out projects in accordance with all federal rules and regulations. Self-monitorings are conducted on an annual basis during the review of expenses reflected on draws, prior to a project closeout, and prior to the submission of bi-annual reports to HUD. The objective of self-monitoring is to determine if all CDBG projects were being carried out in a timely manner, that Labor Standards were met and compliance documentation obtained, that files and organized documentation to support all actions were kept, that all charges to the program or projects were eligible under applicable regulations, that all actions met national objective compliance, that projects were conducted in a manner which minimized the opportunity for fraud, waste, and mismanagement, that the City followed public participation and complaint procedures, that environmental compliance was followed, and that civil-rights and benefits to minority persons were provided. Additionally, projects were monitored to ensure Section 3 reporting documentation is kept on file to meet minority business outreach requirements.

The City continues to conduct internal monitoring either by the City's Internal Auditor and/or by an independent auditing firm, to ensure that programs were being administered correctly. As the lead agency for the submission of the Consolidated Plan, the City was also charged with the responsibility of ensuring that all applications submitted by the City and other public agencies and nonprofit organizations requesting HUD funding, were in compliance with the Consolidated Plan submitted and approved for this jurisdiction.

The City continues to conduct annual on-site monitoring reviews of the Emergency Solutions Grant (ESG) funds to ensure compliance with ESG regulations including administrative requirements, areas of review included grant match documentation, allowable costs, conflict of interest policies, procurement procedures, audit requirements, property inventory and disposition records of assets acquired with grant funds, programmatic review included client eligibility, and timely expenditure of funds.

On an annual basis, sub-recipients of HOME Investment Partnerships Program (HOME) funds are monitored to determine services are delivered in accordance with requirements. Areas monitored in the HOME Program include record keeping, participant and property eligibility, property standards, eligible costs, loan processing and servicing, resale/recapture options, and written agreements. During the fiscal year, HOME staff continued communication with the Subrecipient's and CHDO's in order to share updated HOME program rents and HOME income limits to ensure program compliance through the affordability period of these projects. The City also conducted desk reviews of the sub-recipients annual audit reports as part of CHDO recertification. Inspections of units provided tenant based rental assistance are conducted, as required.

The City of Laredo continues to use its established CDBG and ESG monitoring practices for the implementation of the CDBG-CV and ESG-CV programs.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In compliance with the requirement that a jurisdiction make available its performance report to the public for review and comment, on December 5, 2021, a notice was published in the Laredo Morning Times, the local newspaper of greatest circulation, informing the public that the 2020 Annual Performance and Evaluation Report had been prepared and reflected the activities implemented and the funds expended during the period of October 1, 2020 through September 30, 2021. The ad was printed in both English and Spanish, and identified the locations where the performance report could be viewed, to whom comments could be addressed, and noted the dates of the comment period. In addition, these sites are accessible to people with disabilities and city staff is available to assist as necessary.

The City of Laredo's performance report was made available for public review at the offices of Community Development located at 1301 Farragut, Transit Center, 3rd Floor, during working hours, Monday through Friday, 8:00am to 5:00pm. A copy of the 2020-2021 CAPER was also posted on the City's website at <https://www.cityoflaredo.com/CommDev/index.html>. The comment period began on December 6, 2021 and ended on December 20, 2021. No comments were received.

The City held several public hearings during the reporting period: On April 19, 2021, a public hearing was held to provide citizens an opportunity to comment on their housing and community needs and the projects they wished to see funded to possibly be incorporated into the City's 2021-2022 One Year Action Plan. On June 7, 2021, a public hearing was held to allow interested persons to comment on the 2021-2022 One Year Action plan which identified the projects proposed to be funded by HUD.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Laredo adhered closely to program objectives set forth in the 2020 One-Year Action Plan; however, in order to better serve our low-income residents, it was necessary to reprogram two activities. The following substantial amendments took place during the report year:

**DISTRICT III:** On May 3, 2021, City Council approved the amendment of the 2020-2021 One Year Action Plan to allow for the reprogramming of two previously identified projects: (1) “Park Improvements in District III” described in the 2020 plan as the design, construction and other amenities as deemed necessary to improve a park located in District III, in the amount of \$127,500 and (2) “District III Design of South Laredo Nature Center Trails” described in the 2019-2020 plan as the design and construction of the South Laredo Nature Center walking trails and other amenities as deemed necessary, in the amount of \$25,000. The reprogramming and cancellation of these projects allowed for the creation of the newly proposed “District III Public Improvements and Infrastructure” project which entails the design and/or construction of sidewalks, bike lanes, bus bays, lighting, traffic signals, street signs, landscaping, sewer and water systems, electric poles, utility improvements, and other necessary improvements and infrastructure as deemed necessary for a total funding amount of \$152,500.

On March 29, 2021 a public hearing was held during the regular City Council meeting to allow citizens the opportunity to comment on the proposed reprogramming. No public comments were received.

**DISTRICT VII:** On August 2, 2021, City Council approved the amendment of the 2020-2021 One Year Action Plan to allow for the substantial amendment of a previously identified project “Bike Lanes in District VII” described in the 2020 plan as the design and construction of bike lanes to include lighting, markings, signage and related improvements, in the amount of \$147,500.

It is also proposed to cancel/reprogram the following projects from prior fiscal years:

- FY 2019-2020 District VII Neighborhood Bike Lanes \$125,000
- FY 2018-2019 Bike Lanes in District VII \$120,000
- FY 2017-2018 Bike Lanes in District VII \$43,759 (project balance)
- FY 2014-2015 Sidewalks in District VII \$10,651 (project balance)

The reprogramming and cancellation of these funds will allow the creation of the newly proposed “Park



Facility in District VII” project which will entail the acquisition and/or construction of a park facility to include park amenities and other items as deemed necessary to enhance recreational activities in District VII. Funding for this new project derived from this reprogramming totals \$446,910.00

On July 26, 2021 a public hearing was held during the regular City Council meeting to allow citizens the opportunity to comment on the proposed reprogramming. No public comments were received.

Currently, the City of Laredo does not have an existing Section 108 guaranteed loan but the City is planning on requesting a loan by the end of the year to complete the funding needed for the rehabilitation of a building to provide affordable rental units in downtown Laredo.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During Fiscal Year 2020-2021, Bethany House, La Terraza at Lomas del Sur, NeighborWorks of Laredo, and La Azteca rental units were inspected and minor deficiencies were noted such as, smoke detectors missing or inoperable, ground fault circuit interrupter outlets not working properly, light globes missing, and damaged window screens. The agencies were notified and required to address the issues noted above accordingly. The City of Laredo has re-inspected the units and is working diligently with the agencies to ensure that the pending items are promptly addressed and will continue to monitor the process until the deficiencies are completed.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

In accordance with regulations of the HOME Investments Partnership Program, 24 CFR, Section 92.351, and in furtherance of the City of Laredo's commitment to non-discrimination and equal opportunity in housing, the City of Laredo adhered to the established procedures to affirmatively market units rehabilitated or constructed under the HOME Investment Partnerships Program. These procedures were intended to further the objectives of Title VIII of the Civil Rights Act of 1968, Fair Housing Act, Executive Order 11063, and HUD regulations issued pursuant thereto.

Pursuant to the implementation of a Housing Activity under the HOME program, the City of Laredo:

1. Informs the public, owners, and potential tenants about its Affirmative Marketing Policy and Federal Fair Housing Laws by publishing program descriptions in the local paper of widest circulation and provides notice of the program through the electronic media, both, in English and Spanish. The City also includes the Equal Housing Opportunity Logo as appropriate in press releases and solicitations.
2. Maintains an Affirmative Marketing Agreement with the owner(s) of HOME assisted projects, delineating the responsibility of the owner to: Advertise vacancies via community contacts, display the Fair Housing Poster, and commercial media in the event that 5 or more units became vacant; ensure press releases include the HUD-Equal Housing Opportunity Logo; advise the City's DCD and the Laredo Housing Authority (if applicable) of any vacancies that became available and advertise in both English and Spanish and held public meetings in Spanish upon request.

3. Annually assesses the success of its affirmative marketing actions by reviewing the vacancies of all HOME assisted projects.

The agencies that have received HOME funds are La Azteca, La Terraza, Bethany House, Habitat for Humanity of Laredo, and NeighborWorks Laredo. These agencies market strategy include the HUD Equal Housing Opportunity logo on all applications, tenant contracts, information brochures, and offices. Specifically, NeighborWorks Laredo displays Fair Housing posters in their office and information about the Fair Housing Act and Discrimination can be found in their website. The tools they use for advertisement of the HOME assisted units are their website, social media, a banner, and the newspaper. Habitat for Humanity of Laredo uses their website and social media for advertisement which includes the HUD Equal Housing Opportunity logo. This agency also provides meetings for people interested in learning about homeownership opportunities. La Azteca uses posters to market available units and displays the Equal Housing Opportunity logo on their application. La Terraza mainly focuses on marketing HOME assisted units through social media and includes the HUD Equal Housing Opportunity logo on their tenant contracts.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The PR09 IDIS Report identifies that HOME Program Income (PI) was receipted in the amount of \$309,766.33 and \$280,644.12 of HOME PI funds were drawn during FY 2020-2021. A total of \$180,000 was used to assist six (6) families in becoming homeowners through the Down Payment Assistance Program (DPA). The characteristics of these families are as follows:

1. Median Income 60-80%, Hispanic/Latino, white, 1 person in household, elderly, female-headed household.
2. Median Income 60-80%, Hispanic/Latino, white, 1 person in household, single non-elderly, female-headed household.
3. Median Income 60-80%, Hispanic/Latino, white, 6 persons in household, two parents, not female-headed household.
4. Median Income 60-80%, Hispanic/Latino, white, 1 person in household, single non-elderly, female-headed household.
5. Median Income 30-50%, Hispanic/Latino, white, 5 persons in household, two parents, not female-headed household.

6. Median Income 60-80%, Hispanic/Latino, white, 4 persons in household, two parents, non-female-headed household.

The following are the characteristics of the 109 tenants assisted through the TBRA Program for which a total of \$374,926.50 was expensed including \$96,000.00 of program income:

- 93 tenants with an income of 0-30%, Hispanic/Latino, white, 1 person in household, elderly.
- 1 tenant with an income of 0-30%, Non-Hispanic/Latino, white, 1 person in household, elderly.
- 6 tenants with an income of 0-30%, Hispanic/Latino, white, 2 persons in household, elderly.
- 5 tenants with an income of 30-50%, Hispanic/Latino, white, 1 person in household, elderly.
- 4 tenants with an income of 30-50%, Hispanic/Latino, white, 2 persons in household, elderly.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City of Laredo, like many other communities, has determined that the need for affordable housing is of major importance. As a result, the City made every effort possible during the report year to increase the availability of affordable housing for persons of very low, low, and low and moderate income by effectively utilizing available resources to construct additional affordable units and discussing future affordable unit projects as well as safeguarding Laredo's existing housing stock. The City of Laredo worked closely with individuals and private contractors to develop residential areas in compliance with the City's zoning and building ordinances.

The City of Laredo maintained and created affordable housing opportunities in our community in partnership with the Neighbor Works Laredo, Habitat for Humanity of Laredo, Inc.

Other actions taken to foster and maintain affordable housing was the development of affordable housing as supported by a resolution of support for two applications of Low Income Housing Tax Credit (LIHTC) Programs from private developers and Community Housing Development Organizations, which remain critical. These organizations offer key elements for obtaining self-sufficiency workforce training and educational opportunities for those in housing programs.

The City has hired a consultant and architect for a planned project entailing the rehabilitation of a city owned unused building located downtown to provide an approximate 22 affordable rental housing units to low-to-moderate income individuals/families. The City has submitted the initial draft of its Section

108 loan application to the Washington office in order to initiate the loan process and continue with this project.

Due to the available amount of HOME program income, staff continues to search for additional sites for acquisition and/or construction of affordable rental housing units. The City has already identified a potential City owned site for this type of project and is also in the process of acquiring a site to provide four elderly affordable rental housing units in the near future.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 15 – Qualitative Efforts - Number of Activities by Program

#### Narrative

The only project within the Section 3 threshold in the amount of \$109,531.00 was completed on January 2020 prior to the new regulation 24 CFR part 75 taking effect. Therefore, the total hours worked were not collected from the business owner. The funding was used for the improvements of this project that entails the engineering, testing, and construction of sidewalks on various streets within eligible areas and related amenities as deemed necessary to provide safe access along streets for residents and improve the public right of way. A total of 10 blocks have been constructed for sidewalks. In effect, the former regulation 24 CFR part 135 and its requirements applies to this agreement entered prior to November 30, 2020 and therefore, subsequently the reported outcomes were 3 low income people employed by this project.

### CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	LAREDO
Organizational DUNS Number	618150460
UEI	
EIN/TIN Number	746001573
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Texas Balance of State CoC

**ESG Contact Name**

<b>Prefix</b>	Ms
<b>First Name</b>	Maria
<b>Middle Name</b>	E
<b>Last Name</b>	Hinojosa
<b>Suffix</b>	
<b>Title</b>	Programs Administrator

**ESG Contact Address**

<b>Street Address 1</b>	1301 Farragut St 3rd Floor east wing
<b>Street Address 2</b>	PO BOX 1276
<b>City</b>	Laredo
<b>State</b>	TX
<b>ZIP Code</b>	-
<b>Phone Number</b>	9567952675
<b>Extension</b>	5701
<b>Fax Number</b>	9567952689
<b>Email Address</b>	mhinojosa1@ci.laredo.tx.us

**ESG Secondary Contact**

<b>Prefix</b>	Mrs
<b>First Name</b>	Maria
<b>Last Name</b>	Martinez
<b>Suffix</b>	
<b>Title</b>	Director
<b>Phone Number</b>	9567952675
<b>Extension</b>	
<b>Email Address</b>	mmartinez2@ci.laredo.tx.us

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	10/01/2020
<b>Program Year End Date</b>	09/30/2021

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Bethany House of Laredo

**City:** Laredo

**State:** TX

**Zip Code:** 78040, 5832

**DUNS Number:** 171532070

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 241915

**Subrecipient or Contractor Name:** Casa de Misericordia

**City:** Laredo

**State:** TX

**Zip Code:** 78043, 0175

**DUNS Number:** 003627069

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** Holding Institute Community Center

**City:** Laredo

**State:** TX

**Zip Code:** 78040, 4475

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 22000



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 21 – Gender Information**

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## ESG SAGE REPORT ERRORS

Bethany House of Laredo experienced the same problem as the last two years where the Street Outreach report is not adequately reflecting the number of persons served under Q05a. The Texas

Homeless Network (THN) had explained that the Street Outreach Program has been known to generate reports with no data on this validation table. Nonetheless, Q07a does reflect the number of persons served under the Street Outreach category. Casa de Misericordia and Holding Institute do not collect Social Security numbers for the population they serve, reason why Q06a shows a high error percentage on the social security question.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	96,725
Total Number of bed-nights provided	32,069
Capacity Utilization	33.15%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In 2020, the City of Laredo entered into contract with the following three ESG Subrecipients: Bethany House of Laredo, Casa de Misericordia and Holding Institute. As part of the contract requirements, Bethany House and Holding Institute are required to enter all ESG data into HMIS; Casa de Misericordia uses “Osniium”, a comparable database, to enter ESG data. All agencies are required to comply with all ESG requirements.

The City contacted THN to inform them of the CAPER’s comment period. THN expressed its appreciation to the city for doing many activities for people at risk of and experiencing homelessness. It was also noted that the City of Laredo and its partners are assisting people at risk of homelessness and experiencing homelessness in many ways. They added that the City is not only providing shelter, outreach, homelessness prevention, rapid re-housing, and rental assistance, but it’s also creating permanent housing units. A letter of support from this agency is attached to this report.

The City will continue to coordinate and consult with the CoC regarding the ESG program and will continue to measure project outcome data utilizing our written standards which were developed using information obtained from the various service providers in the community who presented their views on how the program could best serve the homeless population within the community. These standards include client eligibility requirements including the number and types of risk factors that will be used to determine those that are most in need of assistance. The standards also discuss coordination of services, prioritization of homelessness prevention and rapid re-housing services, the limits on services such as the amounts, length of participation in the program, and the number of times an applicant can receive services within the 3-year period limitation. HMIS and Osniium data was utilized to report client demographics while financial information was collected from IDIS and the City's financial accounting

system.

It is important to mention that although there are certain amount of beds available in Casa de Misericordia's domestic violence shelter, not all of them got utilized. As per the agency, in order to provide for social distancing, families are not allowed to share rooms. For this reason, when a room is occupied by a smaller family, some beds are not used every night.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	63,489	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	3,405	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	18,706	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>85,600</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	30,157	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	7,252	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	19,343	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>56,752</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	45,000	0
Operations	0	99,379	0
Renovation	0	0	0



Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>144,379</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	9,884	0
HMIS	0	7,300	350
Administration	0	1,027	13,275

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	0	304,942	13,625

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	319,783	14,861
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>319,783</b>	<b>14,861</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	0	624,725	28,486

**Table 31 - Total Amount of Funds Expended on ESG Activities**

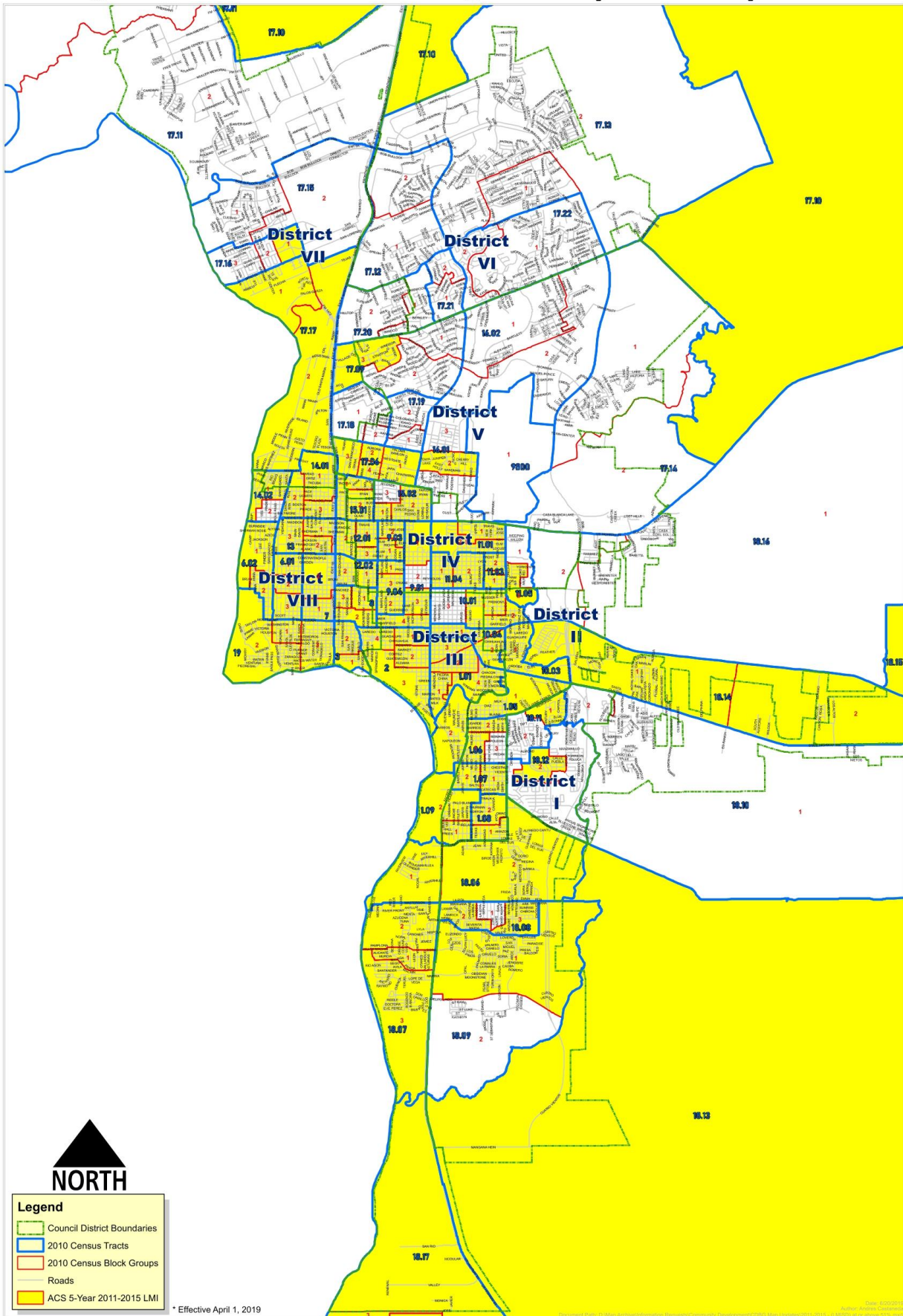
**ESG EXPENDITURES**

The City of Laredo ESG expenditures detailed in the tables reflect the IDIS PR 91 report ran on October 6, 2021. A copy of this report is attached

# **Attachment**

## **Cover Page and CDBG Map PR07 CV**

# City of Laredo - Community Development Department









TOTAL OF

\$131,445.34





# ESG Sage Report

CAPER Aggregator unsubmitted

Uses data only from CAPER CSVs uploaded by subrecipients that has not yet been submitted to HUD by the recipient. Aggregates data from multiple subrecipient CAPERS by selected criteria (project type and/or specific question).  
 If you attempt to pull an entire CAPER you may have to wait several minutes for the result. If you receive a server error after waiting several minutes, you should reduce the number of questions and try again.  
 "Year" means the year of the start date for the submission.

**Report criteria**

**Year**

**Recipient - ESG Grant** (1 selected) Search this list:  Selected: ESG: Laredo - TX

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.*

**CAPER Project Type**

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.*

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

**Q05a: Report Validations Table**

Total Number of Persons Served	10517
Number of Adults (Age 18 or Over)	5264
Number of Children (Under Age 18)	4715
Number of Persons with Unknown Age	538
Number of Leavers	10356
Number of Adult Leavers	5148
Number of Adult and Head of Household Leavers	5498
Number of Stayers	161
Number of Adult Stayers	116
Number of Veterans	17
Number of Chronically Homeless Persons	18
Number of Youth Under Age 25	1285
Number of Parenting Youth Under Age 25 with Children	1205
Number of Adult Heads of Household	4369
Number of Child and Unknown-Age Heads of Household	351
Heads of Households and Adult Stayers in the Project 365 Days or More	9

**Q06a: Data Quality: Personally Identifying Information (PII)**

	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	99	10147	8	10254	97.50 %
Date of Birth	48	490	2	540	5.13 %
Race	17	1		18	0.17 %
Ethnicity	15	2		17	0.16 %
Gender	0	622		622	5.91 %
Overall Score				10254	97.50 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	6	0.11 %
Project Start Date	1	0.01 %
Relationship to Head of Household	1	0.01 %
Client Location	6	0.13 %
Disabling Condition	9254	87.99 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	9651	93.19 %
Income and Sources at Start	57	1.21 %
Income and Sources at Annual Assessment	9	100.00 %
Income and Sources at Exit	5141	93.51 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	5568			18	54	51	0.01
TH	0	0	0	0	0	0	-
PH (All)	14	0	0	0	0	0	0.00
Total	5582						0.01

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	748	592
1-3 Days	55	62
4-6 Days	141	121
7-10 Days	176	137
11+ Days	9341	9444

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	-
Bed Night (All Clients in ES - NBN)	0	0	-

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	5273	580	4662		31
Children	4715		4538	13	164
Client Doesn't Know/ Client Refused	48	0	3	0	45
Data Not Collected	490	0	65	0	425
<b>Total</b>	<b>10526</b>	<b>580</b>	<b>9268</b>	<b>13</b>	<b>665</b>
For PSH & RRH – the total persons served who moved into housing	18	10	8	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4729	546	3824	9	350
For PSH & RRH – the total households served who moved into housing	9	7	2	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	62	52	9	1	0
April	55	46	8	1	0
July	73	57	15	1	0
October	62	52	8	2	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	9	0	9	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
<b>Total Persons Contacted</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	2	0	2	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
<b>Total Persons Engaged</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Rate of Engagement	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1738	291	1437	10
Female	3297	209	3067	21
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
<b>Total</b>	<b>5273</b>	<b>580</b>	<b>4662</b>	<b>31</b>

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2139	2050	3	86
Female	2194	2115	1	78
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>4715</b>	<b>4538</b>	<b>13</b>	<b>164</b>

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	253	0	51	0	202
Female	283	0	17	0	266
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
<b>Total</b>	<b>538</b>	<b>0</b>	<b>68</b>	<b>0</b>	<b>470</b>

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	4130	2139	304	1401	33	22	231
Female	5774	2194	1162	2123	12	26	257
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	3	0	0	1	0	0	2
<b>Total</b>	<b>10526</b>	<b>4715</b>	<b>1527</b>	<b>3697</b>	<b>49</b>	<b>48</b>	<b>490</b>

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	2968		2862	4	102
5 - 12	1474		1421	1	52
13 - 17	273		255	8	10
18 - 24	1526	82	1438		6
25 - 34	2594	161	2417		16
35 - 44	830	130	693		7
45 - 54	218	115	101		2
55 - 61	56	46	10		0
62+	49	46	3		0
Client Doesn't Know/Client Refused	48	0	3	0	45
Data Not Collected	490	0	65	0	425
<b>Total</b>	<b>10526</b>	<b>580</b>	<b>9268</b>	<b>13</b>	<b>665</b>

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	9994	525	8833	13	623
Black, African American, or African	486	47	398	0	41
Asian or Asian American	1	1	0	0	0
American Indian, Alaska Native, or Indigenous	3	1	2	0	0
Native Hawaiian or Pacific Islander	9	0	9	0	0
Multiple Races	15	4	10	0	1
Client Doesn't Know/Client Refused	17	1	16	0	0
Data Not Collected	1	1	0	0	0
<b>Total</b>	<b>10526</b>	<b>580</b>	<b>9268</b>	<b>13</b>	<b>665</b>

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	117	68	41	1	7
Hispanic/Latin(a)(o)(x)	10392	511	9213	12	656
Client Doesn't Know/Client Refused	15	1	14	0	0
Data Not Collected	2	0	0	0	2
<b>Total</b>	<b>10526</b>	<b>580</b>	<b>9268</b>	<b>13</b>	<b>665</b>

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	85	62	8	15		0	0
Alcohol Use Disorder	6	6	0	0		0	0
Drug Use Disorder	23	23	0	0		0	0
Both Alcohol Use and Drug Use Disorders	6	6	0	0		0	0
Chronic Health Condition	35	31	3	1		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	7	2	0	5		0	0
Physical Disability	31	21	4	6		0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	25	24	1	0		0	0
Alcohol Use Disorder	3	3	0	0		0	0
Drug Use Disorder	9	9	0	0		0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0		0	0
Chronic Health Condition	12	12	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	1	1	0	0		0	0
Physical Disability	11	9	1	1		0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	18	17	1	0		0	0
Alcohol Use Disorder	1	1	0	0		0	0
Drug Use Disorder	14	14	0	0		0	0
Both Alcohol Use and Drug Use Disorders	4	4	0	0		0	0
Chronic Health Condition	15	15	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	1	1	0	0		0	0
Physical Disability	6	6	0	0		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	265	102	157	6	0
No	423	270	112	1	40
Client Doesn't Know/Client Refused	3	0	3	0	0
Data Not Collected	4933	208	4411	2	312
Total	5624	580	4683	9	352

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	246	84	156	6	0
No	14	13	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	3	3	0	0	0
Total	265	102	157	6	0



**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5165	320	4494	2	349
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	177	164	10	0	3
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	1	0	1	0	0
<b>Subtotal</b>	<b>5344</b>	<b>485</b>	<b>4505</b>	<b>2</b>	<b>352</b>
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	4	2	1	1	0
Jail, prison or juvenile detention facility	4	4	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	<b>8</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>0</b>
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	36	14	22	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	123	32	89	2	0
Rental by client, with VASH subsidy	1	0	1	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	9	1	8	0	0
Hotel or motel paid for without emergency shelter voucher	6	2	4	0	0
Staying or living in a friend's room, apartment or house	22	12	10	0	0
Staying or living in a family member's room, apartment or house	61	23	34	4	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	10	3	7	0	0
<b>Subtotal</b>	<b>271</b>	<b>89</b>	<b>176</b>	<b>6</b>	<b>0</b>
<b>Total</b>	<b>5624</b>	<b>580</b>	<b>4683</b>	<b>9</b>	<b>352</b>

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	5062	0	225
\$1 - \$150	8	0	6
\$151 - \$250	5	0	3
\$251 - \$500	25	0	21
\$501 - \$1000	85	0	59
\$1,001 - \$1,500	27	0	24
\$1,501 - \$2,000	15	0	12
\$2,001+	6	0	5
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	39	0	4796
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		113	
Number of Adult Stayers Without Required Annual Assessment		8	
<b>Total Adults</b>	<b>5273</b>	<b>121</b>	<b>5152</b>

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	79	0	71
Unemployment Insurance	3	0	2
SSI	39	0	28
SSDI	41	0	25
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	2	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	4	0	3
General Assistance	0	0	0
Retirement (Social Security)	3	0	3
Pension from Former Job	0	0	0
Child Support	9	0	7
Alimony (Spousal Support)	0	0	0
Other Source	5	0	2
Adults with Income Information at Start and Annual Assessment/Exit		0	221

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	27	30	0.10	1	30	31	0.03	0	0	0	--
Supplemental Security Income (SSI)	4	14	18	0.22	0	4	4	0.00	0	0	0	--
Social Security Disability Insurance (SSDI)	6	9	15	0.40	1	4	5	0.20	0	0	0	--
VA Service-Connected Disability Compensation	1	0	1	1.00	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	3	3	0.00	0	0	0	--
Retirement Income from Social Security	0	1	1	0.00	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	4	4	0.00	0	0	0	--
Other source	0	2	2	0.00	0	2	2	0.00	0	0	0	--
No Sources	17	93	110	0.15	0	61	61	0.00	0	0	0	--
Unduplicated Total Adults	30	141	171		2	105	107		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	140	0	106
WIC	50	0	40
TANF Child Care Services	8	0	4
TANF Transportation Services	8	0	4
Other TANF-Funded Services	14	0	9
Other Source	11	0	5

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	395	0	318
Medicare	20	0	4
State Children's Health Insurance Program	12	0	8
VA Medical Services	1	0	1
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	24	0	19
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	1	0	0
No Health Insurance	8514	0	363
Client Doesn't Know/Client Refused	6	0	2
Data Not Collected	1565	9	9649
Number of Stayers Not Yet Required to Have an Annual Assessment		157	
1 Source of Health Insurance	430	0	341
More than 1 Source of Health Insurance	12	0	5

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	10001	9952	49
8 to 14 days	198	179	19
15 to 21 days	77	73	4
22 to 30 days	35	23	12
31 to 60 days	49	32	17
61 to 90 days	29	11	18
91 to 180 days	69	47	22
181 to 365 days	50	34	16
366 to 730 days (1-2 Yrs)	12	7	5
731 to 1,095 days (2-3 Yrs)	3	1	2
1,096 to 1,460 days (3-4 Yrs)	2	1	1
1,461 to 1,825 days (4-5 Yrs)	1	0	1
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	10526	10360	166

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	1	2	0	0
8 to 14 days	8	8	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	11	9	2	0	0
Average length of time to housing	8.64	9.67	4.00	-	-
Persons who were exited without move-in	2	0	2	0	0
Total persons	13	9	4	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10001	376	8952	9	664
8 to 14 days	198	31	164	3	0
15 to 21 days	77	15	62	0	0
22 to 30 days	35	12	23	0	0
31 to 60 days	49	39	9	0	1
61 to 90 days	29	26	3	0	0
91 to 180 days	69	32	37	0	0
181 to 365 days	50	34	16	0	0
366 to 730 days (1-2 Yrs)	12	9	2	1	0
731 to 1,095 days (2-3 Yrs)	3	3	0	0	0
1,096 to 1,460 days (3-4 Yrs)	2	2	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10526	580	9268	13	665

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9467	357	8599	2	509
8 to 14 days	13	12	1	0	0
15 to 21 days	9	4	5	0	0
22 to 30 days	8	8	0	0	0
31 to 60 days	29	14	14	1	0
61 to 180 days	29	22	3	0	4
181 to 365 days	24	24	0	0	0
366 to 730 days (1-2 Yrs)	8	8	0	0	0
731 days or more	39	39	0	0	0
Total (persons moved into housing)	9626	488	8622	3	513
Not yet moved into housing	2	0	2	0	0
Data not collected	898	92	644	10	152
Total persons	10526	580	9268	13	665

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	38	4	34	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	260	32	228	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	40	2	38	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	37	3	31	3	0
Staying or living with friends, permanent tenure	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	4	4	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	<b>382</b>	<b>47</b>	<b>332</b>	<b>3</b>	<b>0</b>
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	5	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	17	4	13	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	145	23	120	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	132	105	26	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	9	9	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	13	0	13	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	<b>321</b>	<b>146</b>	<b>172</b>	<b>3</b>	<b>0</b>
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	3	1	0	2	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	9650	286	8695	4	665
<b>Subtotal</b>	<b>9654</b>	<b>288</b>	<b>8695</b>	<b>6</b>	<b>665</b>
<b>Total</b>	<b>10360</b>	<b>484</b>	<b>9199</b>	<b>12</b>	<b>665</b>
Total persons exiting to positive housing destinations	385	50	332	3	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	30	6	24	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>6</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**


	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	18	12	6	0
Not a Veteran	5628	565	5023	31
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	9	3	6	0
<b>Total</b>	<b>5655</b>	<b>580</b>	<b>5035</b>	<b>31</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	22	22	0	0	0
Not Chronically Homeless	5380	360	4843	13	164
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	5121	197	4423	0	501
<b>Total</b>	<b>10526</b>	<b>580</b>	<b>9268</b>	<b>13</b>	<b>665</b>



# ESG PR91, PR91CV Reports and THN Letter of Support



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary

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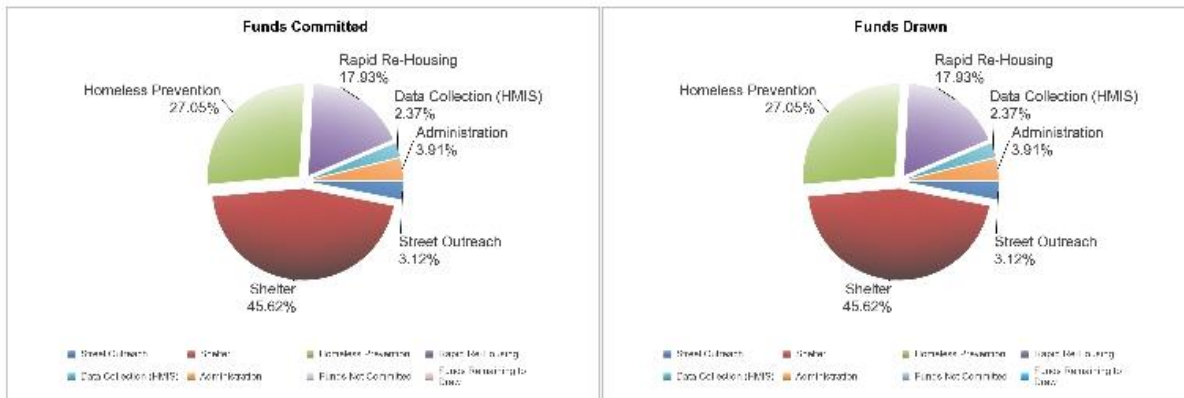
LAREDO, TX  
2019

## ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E19MC490505	\$316,494.00	\$316,494.00	\$0.00	0.00%	\$316,494.00	100.00%	\$0.00	0.00%

## ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$9,884.00	3.12%	\$9,884.00	3.12%
Shelter	\$144,379.13	45.62%	\$144,379.13	45.62%
Homeless Prevention	\$85,600.16	27.05%	\$85,600.16	27.05%
Rapid Re-Housing	\$56,751.84	17.93%	\$56,751.84	17.93%
Data Collection (HMIS)	\$7,504.12	2.37%	\$7,504.12	2.37%
Administration	\$12,374.75	3.91%	\$12,374.75	3.91%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$316,494.00</b>	<b>100.00%</b>	<b>\$316,494.00</b>	<b>100.00%</b>







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 2019

**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$316,494.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E19MC480505	\$316,494.00	10/23/2019	10/23/2021	17	\$0.00

**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year, or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

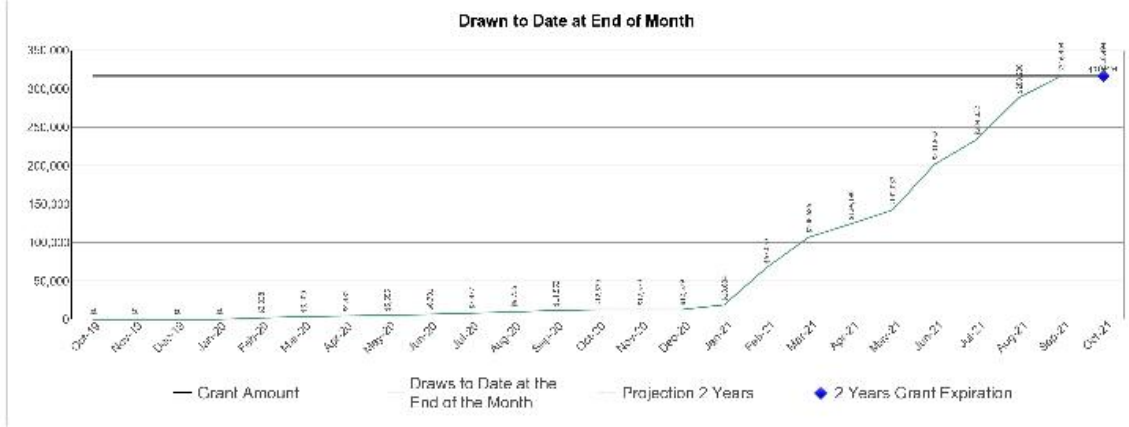
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$144,379.13	\$9,884.00	\$154,263.13	48.74%	\$123,618.00	\$154,263.13	48.74%



LAREDO, TX  
 2019

**ESG Draws By Month (at the total grant level):**

Grant Amount: 316,494.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2019	\$0.00	\$0.00	0.00%	0.00%
03/31/2020	\$3,400.40	\$3,400.40	1.07%	1.07%
06/30/2020	\$3,300.29	\$6,700.69	1.04%	2.12%
09/30/2020	\$4,851.70	\$11,552.39	1.53%	3.65%
12/31/2020	\$1,026.48	\$12,578.87	0.32%	3.97%
03/31/2021	\$94,107.44	\$106,686.31	29.73%	33.71%
06/30/2021	\$95,165.81	\$201,852.12	30.07%	63.78%
09/30/2021	\$114,641.88	\$316,494.00	36.22%	100.00%
12/31/2021	\$0.00	\$316,494.00	0.00%	100.00%



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**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAREDO	Data Collection (HMIS)	\$204.12	\$204.12
	Administration	\$12,374.75	\$12,374.75
	Total	\$12,578.87	\$12,578.87
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Bethany House of Laredo	Street Outreach	\$9,884.00	\$9,884.00
	Shelter	\$84,379.13	\$84,379.13
	Homeless Prevention	\$85,600.16	\$85,600.16
	Rapid Re-Housing	\$56,751.84	\$56,751.84
	Data Collection (HMIS)	\$5,300.00	\$5,300.00
	Total	\$241,915.13	\$241,915.13
	Total Remaining to be Drawn	\$0.00	\$0.00
Percentage Remaining to be Drawn	\$0.00	0.00%	
Casa de Misericordia	Shelter	\$40,000.00	\$40,000.00
	Total	\$40,000.00	\$40,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Holding Institute Community Center	Shelter	\$20,000.00	\$20,000.00
	Data Collection (HMIS)	\$2,000.00	\$2,000.00
	Total	\$22,000.00	\$22,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%



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**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Street Outreach	Bethany House of Laredo
	Bethany House of Laredo
Shelter	Casa de Misericordia
	Holding Institute Community Center
Homeless Prevention	Bethany House of Laredo
Rapid Re-Housing	Bethany House of Laredo
Data Collection (HMIS)	LAREDO
	Bethany House of Laredo
	Holding Institute Community Center
Administration	LAREDO



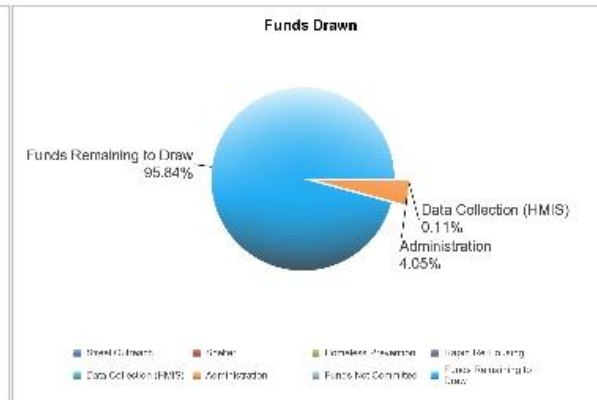
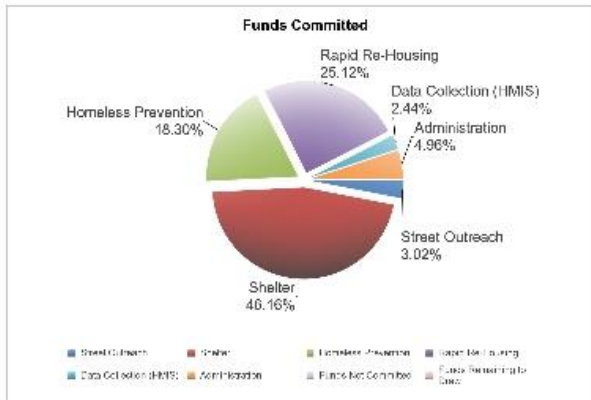
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**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MC480505	\$327,812.00	\$327,812.00	\$0.00	0.00%	\$13,624.97	4.16%	\$314,187.03	95.84%

**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$9,884.00	3.02%	\$0.00	0.00%
Shelter	\$151,318.00	46.16%	\$0.00	0.00%
Homeless Prevention	\$60,000.00	18.30%	\$0.00	0.00%
Rapid Re-Housing	\$82,352.00	25.12%	\$0.00	0.00%
Data Collection (HMIS)	\$8,000.00	2.44%	\$350.00	0.13%
Administration	\$16,258.00	4.96%	\$13,274.97	4.05%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$314,187.03	95.84%
<b>Total</b>	<b>\$327,812.00</b>	<b>100.00%</b>	<b>\$327,812.00</b>	<b>100.00%</b>





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**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$327,812.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MC480505	\$13,624.97	11/02/2020	11/02/2022	392	\$314,187.03

**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year, or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

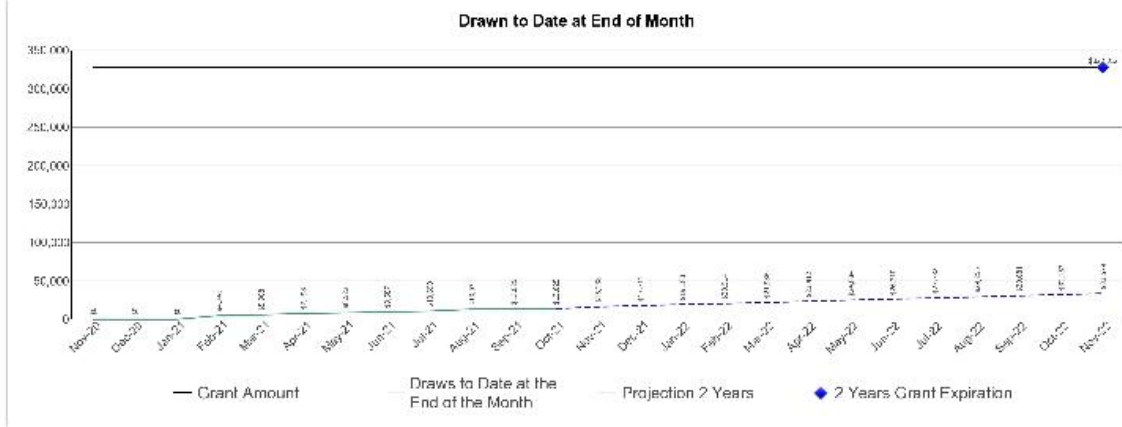
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$151,318.00	\$9,884.00	\$161,202.00	49.18%	\$123,618.00	\$0.00	0.00%



LAREDO, TX  
 2020

**ESG Draws By Month (at the total grant level):**

Grant Amount: 327,812.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$5,908.27	\$5,908.27	1.80%	1.80%
06/30/2021	\$3,678.48	\$9,586.75	1.12%	2.92%
09/30/2021	\$4,038.22	\$13,624.97	1.23%	4.16%
12/31/2021	\$0.00	\$13,624.97	0.00%	4.16%



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**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAREDO	Rapid Re-Housing	\$82,352.00	\$0.00
	Data Collection (HMIS)	\$700.00	\$350.00
	Administration	\$16,258.00	\$13,274.97
	Total	\$99,310.00	\$13,624.97
	Total Remaining to be Drawn	\$0.00	\$85,685.03
	Percentage Remaining to be Drawn	\$0.00	86.28%
Bethany House of Laredo	Street Outreach	\$9,884.00	\$0.00
	Shelter	\$111,318.00	\$0.00
	Homeless Prevention	\$60,000.00	\$0.00
	Data Collection (HMIS)	\$7,300.00	\$0.00
	Total	\$188,502.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$188,502.00
Casa de Misericordia	Shelter	\$40,000.00	\$0.00
	Total	\$40,000.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$40,000.00
	Percentage Remaining to be Drawn	\$0.00	100.00%





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2020

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Street Outreach	Bethany House of Laredo
Shelter	Bethany House of Laredo
	Casa de Misericordia
Homeless Prevention	Bethany House of Laredo
Rapid Re-Housing	LAREDO
Data Collection (HMIS)	LAREDO
Administration	Bethany House of Laredo
	LAREDO



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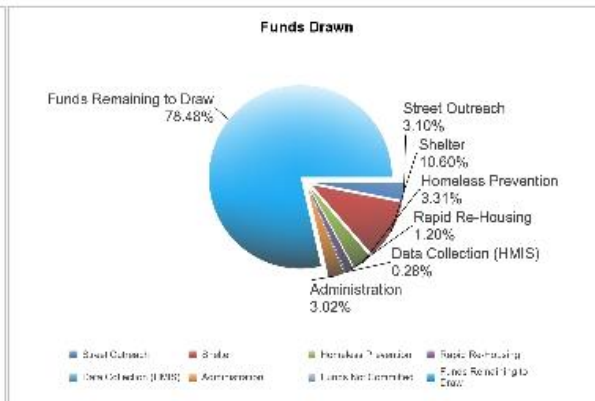
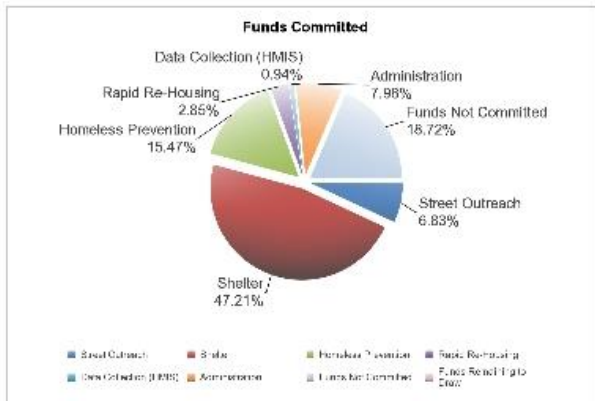
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**ESG-CV Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW480505	\$3,682,941.00	\$2,993,570.00	\$689,371.00	18.72%	\$792,602.65	21.52%	\$2,890,338.35	78.48%

**ESG-CV Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$251,713.86	6.83%	\$114,347.39	3.10%
Shelter	\$1,738,637.14	47.21%	\$390,468.45	10.60%
Homeless Prevention	\$569,734.00	15.47%	\$121,919.98	3.31%
Rapid Re-Housing	\$105,000.00	2.85%	\$44,254.65	1.20%
Data Collection (HMIS)	\$34,700.00	0.94%	\$10,408.32	0.28%
Administration	\$293,785.00	7.98%	\$111,203.86	3.02%
Funds Not Committed	\$689,371.00	18.72%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$2,890,338.35	78.48%
<b>Total</b>	<b>\$3,682,941.00</b>	<b>100.00%</b>	<b>\$3,682,941.00</b>	<b>100.00%</b>





**24-Month Grant Expenditure Deadline**

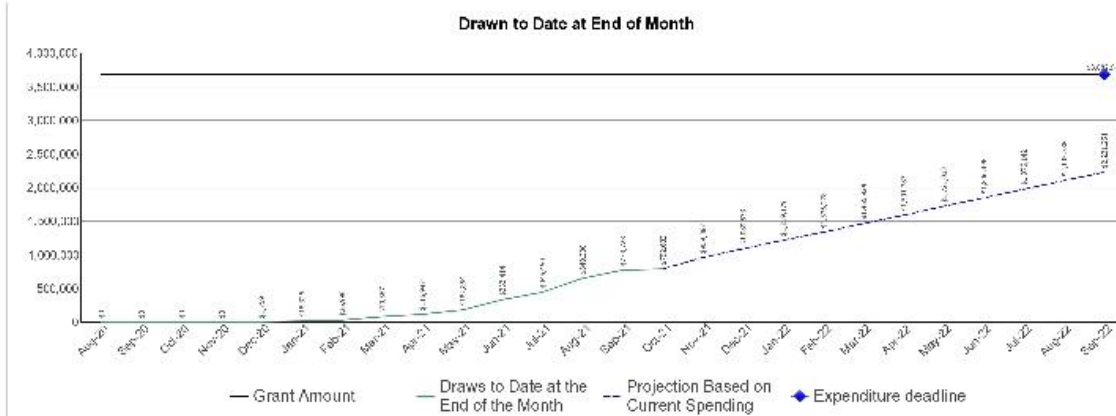
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$3,682,941.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW480505	\$792,602.65	08/20/2020	09/30/2022	344	\$2,890,338.35

**ESG Draws By Month (at the total grant level):**

Grant Amount: 3,682,941.00



**ESG-CV Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$1,758.91	\$1,758.91	0.05%	0.05%
03/31/2021	\$77,607.66	\$79,366.57	2.11%	2.15%



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Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2021	\$254,047.15	\$333,413.72	6.90%	9.05%
09/30/2021	\$440,314.33	\$773,728.05	11.96%	21.01%
12/31/2021	\$18,874.60	\$792,602.65	0.51%	21.52%



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**ESG-CV Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAREDO	Street Outreach	\$90,960.00	\$56,586.69
	Shelter	\$140,000.00	\$26,376.97
	Homeless Prevention	\$412,055.00	\$43,898.40
	Data Collection (HMIS)	\$8,700.00	\$408.32
	Administration	\$191,386.00	\$67,203.86
	Total	\$833,101.00	\$194,474.24
	Total Remaining to be Drawn	\$0.00	\$638,626.76
	Percentage Remaining to be Drawn	\$0.00	76.66%
Bethany House of Laredo	Street Outreach	\$55,000.00	\$25,137.96
	Shelter	\$698,386.00	\$69,027.48
	Homeless Prevention	\$142,679.00	\$70,940.06
	Rapid Re-Housing	\$90,000.00	\$42,121.12
	Data Collection (HMIS)	\$10,000.00	\$10,000.00
	Total	\$996,065.00	\$217,226.62
	Total Remaining to be Drawn	\$0.00	\$778,838.38
	Percentage Remaining to be Drawn	\$0.00	78.19%
Bethany House of Laredo, Inc.	Administration	\$44,000.00	\$44,000.00
	Total	\$44,000.00	\$44,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
Casa de Misericordia	Shelter	\$6,525.00	\$0.00
	Total	\$6,525.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$6,525.00
Catholic Charities of the Diocese of Laredo	Shelter	\$315,869.00	\$0.00
	Data Collection (HMIS)	\$10,000.00	\$0.00
	Administration	\$20,000.00	\$0.00
Holding Institute Community Center	Street Outreach	\$25,303.86	\$25,303.86
	Shelter	\$577,857.14	\$295,064.00
	Homeless Prevention	\$0.00	\$0.00
Serving Children and Adults in Need (SCAN)	Data Collection (HMIS)	\$6,000.00	\$0.00
	Administration	\$38,399.00	\$0.00
	Total	\$647,560.00	\$320,367.86
Serving Children and Adults in Need (SCAN)	Total Remaining to be Drawn	\$0.00	\$327,192.14
	Percentage Remaining to be Drawn	\$0.00	50.53%
	Street Outreach	\$90,450.00	\$7,318.88
Serving Children and Adults in Need (SCAN)	Homeless Prevention	\$15,000.00	\$7,081.52



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Subrecipient	Activity Type	Committed	Drawn
Serving Children and Adults in Need (SCAN)	Rapid Re-Housing	\$15,000.00	\$2,133.53
	Total	\$120,450.00	\$16,533.93
	Total Remaining to be Drawn	\$0.00	\$103,916.07
	Percentage Remaining to be Drawn	\$0.00	86.27%



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**ESG-CV Subrecipients by Activity Category**

Activity Type	Subrecipient
Street Outreach	LAREDO
	Bethany House of Laredo
	Holding Institute Community Center
	Serving Children and Adults in Need (SCAN)
Shelter	LAREDO
	Bethany House of Laredo
	Casa de Misericordia
	Catholic Charities of the Diocese of Laredo
Homeless Prevention	Holding Institute Community Center
	LAREDO
	Bethany House of Laredo
	Serving Children and Adults in Need (SCAN)
Rapid Re-Housing	Bethany House of Laredo
	Serving Children and Adults in Need (SCAN)
Data Collection (HMIS)	LAREDO
	Bethany House of Laredo
	Catholic Charities of the Diocese of Laredo
Administration	Holding Institute Community Center
	LAREDO
	Bethany House of Laredo, Inc.
	Catholic Charities of the Diocese of Laredo

# Texas Balance of State Continuum of Care

December 20, 2021

Ms. Maria Tina Martinez  
Director, Community Development Department  
City of Laredo  
1301 Farragut Street, Transit Center, East Wing, Third Floor  
Laredo, TX 78040

Dear Ms. Martinez,

Texas Homeless Network, the CoC Lead Agency for the Texas Balance of State Continuum of Care (TX BoS CoC), is pleased to provide this letter of support for the City of Laredo's 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER). THN staff reviewed the homeless-related topics in the draft report and provided input, and City staff responded to THN's questions and comments.

We appreciate the opportunity to review performance with the City staff, to better understand how Consolidated Planning funds are making a difference in Laredo. We especially appreciate the City providing homeless households with affordable housing through ESG and ESG-CV fund; allocating ESG-CV-funded rental assistance to an agency to assist people during the COVID-19 pandemic; and rehabbing one property for 10 units of transitional housing for families transitioning to permanent supportive housing and another property to provide housing for up to 12 youth who are experiencing homelessness. That range of activities helps to ensure that people have options for maintaining their current housing or obtaining permanent housing—and not living in homeless situations.

THN and the CoC will continue to support the City's efforts to address homelessness, including administering ESG, and activities to increase the supply of and access to affordable housing in Laredo.

If you have questions or want additional information, please contact me at [mary@thn.org](mailto:mary@thn.org) or 512-861-2180.

Sincerely,



Mary Stahlke, LMSW  
Director of Engagement for the TX BoS CoC





# PR23 CDBG and HOME Reports



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 CDBG Summary of Accomplishments  
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## Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	5	\$83,606.00	12	\$228,107.72	17	\$311,713.72
	Rehab; Multi-Unit Residential (14B)	2	\$159,573.80	0	\$0.00	2	\$159,573.80
	Rehabilitation Administration (14H)	2	\$225,561.34	2	\$2,744.66	4	\$228,306.00
	Code Enforcement (15)	1	\$448,092.81	1	\$259.06	2	\$448,351.87
	<b>Total Housing</b>	<b>10</b>	<b>\$916,833.95</b>	<b>15</b>	<b>\$231,111.44</b>	<b>25</b>	<b>\$1,147,945.39</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$27,100.00	0	\$0.00	1	\$27,100.00
	Parks, Recreational Facilities (03F)	3	\$150,938.69	4	\$8,125.00	7	\$159,063.69
	Street Improvements (03K)	2	\$247,580.95	0	\$0.00	2	\$247,580.95
	Sidewalks (03L)	2	\$90,590.77	5	\$6,765.40	7	\$97,356.17
	<b>Total Public Facilities and Improvements</b>	<b>8</b>	<b>\$516,210.41</b>	<b>9</b>	<b>\$14,890.40</b>	<b>17</b>	<b>\$531,100.81</b>
Public Services	Subsistence Payment (05Q)	17	\$126,656.05	51	\$308,893.73	68	\$435,549.78
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	12	\$664,172.53	13	\$4,416.00	25	\$668,588.53
	<b>Total Public Services</b>	<b>29</b>	<b>\$790,828.58</b>	<b>64</b>	<b>\$313,309.73</b>	<b>93</b>	<b>\$1,104,138.31</b>
General Administration and Planning	General Program Administration (21A)	3	\$783,617.49	1	\$3,250.12	4	\$786,867.61
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$783,617.49</b>	<b>1</b>	<b>\$3,250.12</b>	<b>4</b>	<b>\$786,867.61</b>
<b>Grand Total</b>		<b>51</b>	<b>\$3,007,490.43</b>	<b>89</b>	<b>\$562,561.69</b>	<b>140</b>	<b>\$3,570,052.12</b>



LAREDO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	<b>Total Acquisition</b>		<b>0</b>	<b>0</b>	<b>0</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	12	14
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	1	2	3
	Code Enforcement (15)	Persons	142,935	142,935	285,870
	<b>Total Housing</b>		<b>142,938</b>	<b>142,949</b>	<b>285,887</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	61,745	70,360	132,105
	Street Improvements (03K)	Persons	16,700	0	16,700
	Sidewalks (03L)	Persons	10,150	73,675	83,825
	<b>Total Public Facilities and Improvements</b>		<b>88,595</b>	<b>144,035</b>	<b>232,630</b>
Public Services	Subsistence Payment (05Q)	Persons	10	51	61
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	7	142,948	142,955
	<b>Total Public Services</b>		<b>17</b>	<b>142,999</b>	<b>143,016</b>
<b>Grand Total</b>			<b>231,550</b>	<b>429,983</b>	<b>661,533</b>



LAREDO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Persons Total Households
Housing	White	0	0
	<b>Total Housing</b>	<b>0</b>	<b>17</b>
Non Housing	White	61	0
	<b>Total Non Housing</b>	<b>61</b>	<b>0</b>
Grand Total	White	0	17
	<b>Total Grand Total</b>	<b>61</b>	<b>17</b>



LAREDO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	12	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	0	0
Non Housing	Extremely Low (<=30%)	0	0	24
	Low (>30% and <=50%)	0	0	14
	Mod (>50% and <=80%)	0	0	20
	Total Low-Mod	0	0	58
	Non Low-Mod (>80%)	0	0	1
	Total Beneficiaries	0	0	59



Program Year: 2020  
Start Date 01-Oct-2020 - End Date 30-Sep-2021

**LAREDO**  
**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
Rentals	\$334,665.00	3	3
TBRA Families	\$374,926.50	109	109
First Time Homebuyers	\$570,137.12	11	11
Total, Rentals and TBRA	\$709,591.50	112	112
Total, Homebuyers and Homeowners	\$570,137.12	11	11
<b>Grand Total</b>	<b>\$1,279,728.62</b>	<b>123</b>	<b>123</b>



Program Year: 2020  
 Start Date 01-Oct-2020 - End Date 30-Sep-2021  
**LAREDO**

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	3	0	0	0	3	3	
TBRA Families	100	9	0	0	109	109	
First Time Homebuyers	0	1	3	7	4	11	
Total, Rentals and TBRA	103	9	0	0	112	112	
Total, Homebuyers and Homeowners	0	1	3	7	4	11	
<b>Grand Total</b>	<b>103</b>	<b>10</b>	<b>3</b>	<b>7</b>	<b>116</b>	<b>123</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



Program Year: 2020  
 Start Date 01-Oct-2020 - End Date 30-Sep-2021

LAREDO

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	3	109	108	11	11
<b>Total</b>	<b>3</b>	<b>3</b>	<b>109</b>	<b>108</b>	<b>11</b>	<b>11</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	112	111	11	11	123	122
<b>Total</b>	<b>112</b>	<b>111</b>	<b>11</b>	<b>11</b>	<b>123</b>	<b>122</b>

# CDBD PR26, PR26CV and Public Notice

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2020 LAREDO, TX	DATE: 02-25-22 TIME: 10:11 PAGE: 1
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,072,406.33
02 ENTITLEMENT GRANT	3,849,601.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	51,673.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,973,681.08

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,072,096.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,072,096.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	563,234.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,635,330.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,338,350.19

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	159,573.80
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,912,522.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,072,096.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	30,273.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	83.38
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	260.68
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	30,096.12
32 ENTITLEMENT GRANT	3,849,601.00
33 PRIOR YEAR PROGRAM INCOME	44,502.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,894,103.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.77%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	563,234.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,750.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	564,984.72
42 ENTITLEMENT GRANT	3,849,601.00
43 CURRENT YEAR PROGRAM INCOME	51,673.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,901,274.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.48%





**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	29	3203	Downtown Elderly Affordable Rental Housing - Convert	14B	LMI	\$86,595.00
2019	8	3385	Southern Hotel Rental Rehabilitation Program	14B	LMI	\$72,978.80
<b>Total</b>						<b>\$159,573.80</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	3249	6535989	2016 Transitional Housing Project	03C	LHC	\$27,100.00
						<b>03C Matrix Code</b>	<b>\$27,100.00</b>
2015	17	3044	6538894	Freddy Benavides Complex Recreational Water Feature	03F	LMA	\$50.00
2016	13	3487	6564424	Farias Park Improvement-Basketball Flooring Systems	03F	LMA	\$27,548.00
2018	11	3305	6480454	Freddy Benavides Park Improvements	03F	LMA	\$3,295.00
2018	15	3301	6466879	De Llano Park Improvements (2018)	03F	LMA	\$210.00
2018	15	3301	6480454	De Llano Park Improvements (2018)	03F	LMA	\$4,620.00
2019	11	3458	6502518	District 2 - Cigarroa Park Splash Pad (2019)	03F	LMA	\$45,000.00
2019	11	3458	6529314	District 2 - Cigarroa Park Splash Pad (2019)	03F	LMA	\$105,888.69
2019	11	3458	6564095	District 2 - Cigarroa Park Splash Pad (2019)	03F	LMA	\$196,834.71
2019	32	3531	6564095	District 4-Park Improvements/K. Tarver mulch (2019)	03F	LMA	\$7,421.35
2019	32	3531	6564424	District 4-Park Improvements/K. Tarver mulch (2019)	03F	LMA	\$864.43
						<b>03F Matrix Code</b>	<b>\$391,732.18</b>
2017	12	3325	6479724	District VII Bike Lanes (2017)	03K	LMA	\$98,232.90
2017	12	3325	6480532	District VII Bike Lanes (2017)	03K	LMA	\$34,977.90
2017	12	3325	6487919	District VII Bike Lanes (2017)	03K	LMA	\$1,237.50
2017	12	3325	6488354	District VII Bike Lanes (2017)	03K	LMA	\$1,337.74
2017	12	3325	6498003	District VII Bike Lanes (2017)	03K	LMA	\$455.20
2019	7	3492	6516833	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$8,182.06
2019	7	3492	6519675	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$25,265.00
2019	7	3492	6524297	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$1,980.00
2019	7	3492	6529314	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$23,138.00
2019	7	3492	6547599	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$62,774.65
2019	7	3492	6564095	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$12,225.00
2019	7	3492	6564424	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$21,265.00
2019	10	3523	6564095	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$9,058.82
2019	10	3523	6564424	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$17,156.00
						<b>03K Matrix Code</b>	<b>\$307,285.77</b>
2018	9	3306	6564424	Downtown Neighborhood Access Improvements	03L	LMA	\$3,177.50
2018	12	3307	6472809	District III Sidewalks	03L	LMA	\$1,704.00
2018	12	3307	6519675	District III Sidewalks	03L	LMA	\$375.00
2018	14	3308	6472809	Sidewalks District IV	03L	LMA	\$852.00
2018	14	3308	6519675	Sidewalks District IV	03L	LMA	\$375.00
2018	17	3309	6472809	Sidewalks District VIII	03L	LMA	\$3,459.40
2019	9	3361	6544992	Downtown Neighborhood Access Improvements	03L	LMA	\$77,336.55
2019	9	3361	6551708	Downtown Neighborhood Access Improvements	03L	LMA	\$13,254.22
2019	9	3361	6564424	Downtown Neighborhood Access Improvements	03L	LMA	\$1,442.50
						<b>03L Matrix Code</b>	<b>\$101,976.17</b>
2020	5	3455	6464029	Graffiti Removal Program (2020)	05Z	LMA	\$6,232.27
2020	5	3455	6466879	Graffiti Removal Program (2020)	05Z	LMA	\$2,286.47
2020	5	3455	6472809	Graffiti Removal Program (2020)	05Z	LMA	\$3,146.45
2020	5	3455	6478614	Graffiti Removal Program (2020)	05Z	LMA	\$804.91
2020	5	3455	6480454	Graffiti Removal Program (2020)	05Z	LMA	\$1,270.54
2020	5	3455	6487919	Graffiti Removal Program (2020)	05Z	LMA	\$428.73
2020	5	3455	6488354	Graffiti Removal Program (2020)	05Z	LMA	\$814.17
2020	5	3455	6492444	Graffiti Removal Program (2020)	05Z	LMA	\$806.22
2020	5	3455	6497965	Graffiti Removal Program (2020)	05Z	LMA	\$625.96
2020	5	3455	6498003	Graffiti Removal Program (2020)	05Z	LMA	\$799.82
2020	5	3455	6502518	Graffiti Removal Program (2020)	05Z	LMA	\$819.51
2020	5	3455	6508203	Graffiti Removal Program (2020)	05Z	LMA	\$824.45
2020	5	3455	6508206	Graffiti Removal Program (2020)	05Z	LMA	\$387.14
2020	5	3455	6511988	Graffiti Removal Program (2020)	05Z	LMA	\$799.82
2020	5	3455	6519674	Graffiti Removal Program (2020)	05Z	LMA	\$366.19
2020	5	3455	6519675	Graffiti Removal Program (2020)	05Z	LMA	\$2,707.40
2020	5	3455	6524297	Graffiti Removal Program (2020)	05Z	LMA	\$832.02



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	3455	6529314	Graffiti Removal Program (2020)	05Z	LWA	\$859.75
2020	5	3455	6535988	Graffiti Removal Program (2020)	05Z	LWA	\$745.25
2020	5	3455	6535989	Graffiti Removal Program (2020)	05Z	LWA	\$832.18
2020	5	3455	6538894	Graffiti Removal Program (2020)	05Z	LWA	\$826.68
2020	5	3455	6544850	Graffiti Removal Program (2020)	05Z	LWA	\$960.79
2020	5	3455	6544992	Graffiti Removal Program (2020)	05Z	LWA	\$230.65
2020	5	3455	6547599	Graffiti Removal Program (2020)	05Z	LWA	\$816.78
2020	5	3455	6564095	Graffiti Removal Program (2020)	05Z	LWA	\$987.17
2020	5	3455	6564424	Graffiti Removal Program (2020)	05Z	LWA	\$62.00
							<b>\$30,273.42</b>
2019	3	3338	6437287	RL-4380 NR	14A	LWH	\$19,605.00
2019	3	3338	6441924	RL-4380 NR	14A	LWH	\$20,288.00
2019	3	3338	6454986	RL-4380 NR	14A	LWH	\$8,529.00
2019	3	3382	6552639	RL-4419 A&RG	14A	LWH	\$6,695.00
2019	3	3383	6454986	RL-4417 E&MC	14A	LWH	\$3,475.00
2019	3	3383	6538894	RL-4417 E&MC	14A	LWH	\$62.00
2019	3	3383	6544992	RL-4417 E&MC	14A	LWH	\$28,620.00
2019	3	3383	6547599	RL-4417 E&MC	14A	LWH	\$26.00
2019	3	3383	6564095	RL-4417 E&MC	14A	LWH	\$29,970.00
2019	3	3384	6437287	HRL-4422 J&SDC	14A	LWH	\$88.00
2019	3	3384	6441924	HRL-4422 J&SDC	14A	LWH	\$1,882.00
2019	3	3387	6437287	LG-4416 MLR	14A	LWH	\$14,975.00
2019	3	3392	6441924	LG-4423 J&YR	14A	LWH	\$14,600.00
2020	3	3394	6454986	HRL-4369 RG	14A	LWH	\$135.00
2020	3	3394	6466879	HRL-4369 RG	14A	LWH	\$23,241.50
2020	3	3394	6472809	HRL-4369 RG	14A	LWH	\$26.00
2020	3	3394	6478614	HRL-4369 RG	14A	LWH	\$5,575.50
2020	3	3394	6519675	HRL-4369 RG	14A	LWH	\$3,195.00
2020	3	3394	6529314	HRL-4369 RG	14A	LWH	\$42.00
2020	3	3429	6466879	LG-4434 JLD	14A	LWH	\$13,800.00
2020	3	3434	6472809	HRL-4432 MR	14A	LWH	\$135.00
2020	3	3434	6478614	HRL-4432 MR	14A	LWH	\$11,430.00
2020	3	3434	6488354	HRL-4432 MR	14A	LWH	\$12,482.00
2020	3	3434	6498003	HRL-4432 MR	14A	LWH	\$15,542.00
2020	3	3434	6508203	HRL-4432 MR	14A	LWH	\$4,374.00
2020	3	3434	6516833	HRL-4432 MR	14A	LWH	\$42.00
2020	3	3461	6492444	LG-4430 DLG	14A	LWH	\$13,600.00
2020	3	3474	6488354	RL-4444 JR&LR	14A	LWH	\$135.00
2020	3	3474	6516833	RL-4444 JR&LR	14A	LWH	\$2,305.00
2020	3	3474	6538894	RL-4444 JR&LR	14A	LWH	\$3,400.00
2020	3	3477	6508207	LG-SC&DR	14A	LWH	\$14,960.72
2020	3	3498	6536494	LG-4428 ER	14A	LWH	\$14,500.00
2020	3	3499	6519675	RL-4436 J&MG	14A	LWH	\$135.00
2020	3	3499	6552639	RL-4436 J&MG	14A	LWH	\$6,670.00
2020	3	3500	6519675	HRL-4440 LR	14A	LWH	\$135.00
2020	3	3500	6535989	HRL-4440 LR	14A	LWH	\$18,360.00
2020	3	3500	6538894	HRL-4440 LR	14A	LWH	\$62.00
2020	3	3500	6544850	HRL-4440 LR	14A	LWH	\$13,500.00
2020	3	3500	6547599	HRL-4440 LR	14A	LWH	\$26.00
2020	3	3500	6564424	HRL-4440 LR	14A	LWH	\$12,096.00
2020	3	3503	6544992	LG-4429 L&AM	14A	LWH	\$6,922.63
2020	3	3503	6544994	LG-4429 L&AM	14A	LWH	\$8,077.37
							<b>\$353,779.72</b>
2019	2	3354	6437287	Housing Rehabilitation Administration (2019)	14H	LWH	\$2,744.66
2020	2	3431	6464029	Housing Rehabilitation Administration (2020)	14H	LWH	\$64,601.74
2020	2	3431	6466879	Housing Rehabilitation Administration (2020)	14H	LWH	\$21,162.83
2020	2	3431	6472809	Housing Rehabilitation Administration (2020)	14H	LWH	\$18,854.80
2020	2	3431	6478614	Housing Rehabilitation Administration (2020)	14H	LWH	\$9,215.86
2020	2	3431	6480454	Housing Rehabilitation Administration (2020)	14H	LWH	\$9,236.83
2020	2	3431	6487919	Housing Rehabilitation Administration (2020)	14H	LWH	\$901.80
2020	2	3431	6488354	Housing Rehabilitation Administration (2020)	14H	LWH	\$9,515.38
2020	2	3431	6492444	Housing Rehabilitation Administration (2020)	14H	LWH	\$15,941.55
2020	2	3431	6497965	Housing Rehabilitation Administration (2020)	14H	LWH	\$1,705.51
2020	2	3431	6498003	Housing Rehabilitation Administration (2020)	14H	LWH	\$9,964.83
2020	2	3431	6502518	Housing Rehabilitation Administration (2020)	14H	LWH	\$7,507.22
2020	2	3431	6508203	Housing Rehabilitation Administration (2020)	14H	LWH	\$6,357.35
2020	2	3431	6508206	Housing Rehabilitation Administration (2020)	14H	LWH	\$1,561.14
2020	2	3431	6511968	Housing Rehabilitation Administration (2020)	14H	LWH	\$3,371.36
2020	2	3431	6516833	Housing Rehabilitation Administration (2020)	14H	LWH	\$760.36
2020	2	3431	6519674	Housing Rehabilitation Administration (2020)	14H	LWH	\$830.71
2020	2	3431	6519675	Housing Rehabilitation Administration (2020)	14H	LWH	\$3,106.91



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FR26 - CDBG Financial Summary Report  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	3431	6524297	Housing Rehabilitation Administration (2020)	14H	LWH	\$4,329.94
2020	2	3431	6529314	Housing Rehabilitation Administration (2020)	14H	LWH	\$6,327.96
2020	2	3431	6539988	Housing Rehabilitation Administration (2020)	14H	LWH	\$1,921.75
2020	2	3431	6539989	Housing Rehabilitation Administration (2020)	14H	LWH	\$4,614.49
2020	2	3431	6538894	Housing Rehabilitation Administration (2020)	14H	LWH	\$6,342.30
2020	2	3431	6544850	Housing Rehabilitation Administration (2020)	14H	LWH	\$5,224.06
2020	2	3431	6544992	Housing Rehabilitation Administration (2020)	14H	LWH	\$1,690.04
2020	2	3431	6547599	Housing Rehabilitation Administration (2020)	14H	LWH	\$5,373.31
2020	2	3431	6564095	Housing Rehabilitation Administration (2020)	14H	LWH	\$5,226.73
2020	2	3431	6564424	Housing Rehabilitation Administration (2020)	14H	LWH	\$295.46
2020	18	3432	648547	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$1,630.26
2020	18	3432	6466032	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$529.12
2020	18	3432	6473582	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$295.53
2020	18	3432	6496869	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$65.85
2020	18	3432	6508207	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$1.28
2020	18	3432	6521196	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$956.88
2020	18	3432	6536494	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$807.90
2020	18	3432	6544994	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$942.49
2020	18	3432	6558598	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$823.20
2020	18	3432	6570141	Housing Rehabilitation Revolving Loan Administration (2020)	14H	LWH	\$8.45
					<b>14H</b>	<b>Matrix Code</b>	<b>\$233,836.64</b>
2019	4	3347	6437287	Code Enforcement (2019)	15	LMA	\$259.06
2020	4	3454	6464029	Code Enforcement (2020)	15	LMA	\$125,835.60
2020	4	3454	6466879	Code Enforcement (2020)	15	LMA	\$36,824.67
2020	4	3454	6472809	Code Enforcement (2020)	15	LMA	\$35,947.78
2020	4	3454	6478614	Code Enforcement (2020)	15	LMA	\$14,768.31
2020	4	3454	6480454	Code Enforcement (2020)	15	LMA	\$19,671.62
2020	4	3454	6487919	Code Enforcement (2020)	15	LMA	\$4,670.85
2020	4	3454	6488354	Code Enforcement (2020)	15	LMA	\$16,782.66
2020	4	3454	6492444	Code Enforcement (2020)	15	LMA	\$16,110.59
2020	4	3454	6497965	Code Enforcement (2020)	15	LMA	\$5,839.43
2020	4	3454	6498003	Code Enforcement (2020)	15	LMA	\$14,930.20
2020	4	3454	6502518	Code Enforcement (2020)	15	LMA	\$15,022.67
2020	4	3454	6508203	Code Enforcement (2020)	15	LMA	\$14,854.30
2020	4	3454	6508206	Code Enforcement (2020)	15	LMA	\$4,452.90
2020	4	3454	6511966	Code Enforcement (2020)	15	LMA	\$14,218.22
2020	4	3454	6516833	Code Enforcement (2020)	15	LMA	\$2,643.19
2020	4	3454	6519674	Code Enforcement (2020)	15	LMA	\$3,393.89
2020	4	3454	6519675	Code Enforcement (2020)	15	LMA	\$14,395.66
2020	4	3454	6524297	Code Enforcement (2020)	15	LMA	\$13,639.29
2020	4	3454	6529314	Code Enforcement (2020)	15	LMA	\$16,187.34
2020	4	3454	6539988	Code Enforcement (2020)	15	LMA	\$4,744.78
2020	4	3454	6539989	Code Enforcement (2020)	15	LMA	\$12,198.32
2020	4	3454	6538894	Code Enforcement (2020)	15	LMA	\$14,568.52
2020	4	3454	6544850	Code Enforcement (2020)	15	LMA	\$11,273.03
2020	4	3454	6544992	Code Enforcement (2020)	15	LMA	\$4,161.82
2020	4	3454	6547599	Code Enforcement (2020)	15	LMA	\$11,157.17
2020	4	3454	6564095	Code Enforcement (2020)	15	LMA	\$15,312.03
2020	4	3454	6564424	Code Enforcement (2020)	15	LMA	\$2,874.57
					<b>15</b>	<b>Matrix Code</b>	<b>\$466,538.47</b>
<b>Total</b>							<b>\$1,912,522.37</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	3455	6464029	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$6,232.27
2020	5	3455	6466879	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$2,286.47
2020	5	3455	6472809	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$3,146.45
2020	5	3455	6478614	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$804.91
2020	5	3455	6480454	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$1,270.54
2020	5	3455	6487919	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$428.73
2020	5	3455	6488354	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$814.17
2020	5	3455	6492444	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$806.22
2020	5	3455	6497965	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$625.96
2020	5	3455	6498003	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$769.92
2020	5	3455	6502518	No	Graffiti Removal Program (2020)	B20MC480505	EN	052	LMA	\$819.51



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	3455	6508203	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$824.45
2020	5	3455	6508206	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$387.14
2020	5	3455	6511988	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$799.82
2020	5	3455	6519674	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$366.19
2020	5	3455	6519675	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$2,707.40
2020	5	3455	6524297	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$832.02
2020	5	3455	6529314	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$859.75
2020	5	3455	6535988	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$745.25
2020	5	3455	6535989	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$832.18
2020	5	3455	6538894	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$826.68
2020	5	3455	6544850	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$960.79
2020	5	3455	6544992	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$230.65
2020	5	3455	6547599	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$816.78
2020	5	3455	6564095	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$987.17
2020	5	3455	6564424	No	Graffiti Removal Program (2020)	B20MC480505	EN	05Z	LMA	\$62.00
									<b>05Z Matrix Code</b>	<b>\$30,273.42</b>
										<b>\$30,273.42</b>
<b>Total</b>										<b>\$30,273.42</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	3346	6437287	Community Development Administration (2019)	21A		\$793.12
2019	1	3346	6441924	Community Development Administration (2019)	21A		\$2,457.00
2020	1	3453	6464029	Community Development Administration (2020)	21A		\$145,384.92
2020	1	3453	6466879	Community Development Administration (2020)	21A		\$47,963.22
2020	1	3453	6472809	Community Development Administration (2020)	21A		\$36,639.43
2020	1	3453	6479614	Community Development Administration (2020)	21A		\$15,967.77
2020	1	3453	6480454	Community Development Administration (2020)	21A		\$22,274.12
2020	1	3453	6487919	Community Development Administration (2020)	21A		\$4,463.55
2020	1	3453	6488354	Community Development Administration (2020)	21A		\$16,490.23
2020	1	3453	6492444	Community Development Administration (2020)	21A		\$18,204.41
2020	1	3453	6497965	Community Development Administration (2020)	21A		\$6,254.63
2020	1	3453	6498003	Community Development Administration (2020)	21A		\$20,588.57
2020	1	3453	6502518	Community Development Administration (2020)	21A		\$20,557.09
2020	1	3453	6508203	Community Development Administration (2020)	21A		\$16,587.10
2020	1	3453	6508206	Community Development Administration (2020)	21A		\$2,990.52
2020	1	3453	6511988	Community Development Administration (2020)	21A		\$15,862.54
2020	1	3453	6516833	Community Development Administration (2020)	21A		\$2,101.75
2020	1	3453	6519674	Community Development Administration (2020)	21A		\$3,993.31
2020	1	3453	6519675	Community Development Administration (2020)	21A		\$18,424.11
2020	1	3453	6524297	Community Development Administration (2020)	21A		\$18,411.39
2020	1	3453	6529314	Community Development Administration (2020)	21A		\$22,954.78
2020	1	3453	6535988	Community Development Administration (2020)	21A		\$7,056.71
2020	1	3453	6535989	Community Development Administration (2020)	21A		\$16,263.07
2020	1	3453	6538894	Community Development Administration (2020)	21A		\$20,679.60
2020	1	3453	6544850	Community Development Administration (2020)	21A		\$19,347.81
2020	1	3453	6544992	Community Development Administration (2020)	21A		\$4,759.37
2020	1	3453	6547599	Community Development Administration (2020)	21A		\$15,830.49
2020	1	3453	6564095	Community Development Administration (2020)	21A		\$19,212.30
2020	1	3453	6564424	Community Development Administration (2020)	21A		\$721.81
						<b>21A Matrix Code</b>	<b>\$563,234.72</b>
<b>Total</b>							<b>\$563,234.72</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	4,430,467.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,430,467.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,074,914.06
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	250,110.75
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,325,024.81
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	3,105,442.19

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,066,777.87
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,066,777.87
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,074,914.06
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.24%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,074,914.06
17 CDBG-CV GRANT	4,430,467.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	24.26%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	250,110.75
20 CDBG-CV GRANT	4,430,467.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.65%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3400	6445333	JR-R001	05Q	LMC	\$4,763.10
			6448527	JR-R001	05Q	LMC	\$66.04
			6475717	JR-R001	05Q	LMC	\$2,859.38
			6479745	JR-R001	05Q	LMC	\$1,400.00
		3415	6448527	JER-R002	05Q	LMC	\$7,904.03
			6475717	JER-R002	05Q	LMC	\$1,050.00
		3416	6448527	BM-R003	05Q	LMC	\$7,800.00
		3417	6448527	JLM-R004	05Q	LMC	\$3,235.47
			6475717	JLM-R004	05Q	LMC	\$1,791.75
			6479745	JLM-R004	05Q	LMC	\$941.75
		3418	6475717	DL-R005	05Q	LMC	\$2,920.00
			6479745	DL-R005	05Q	LMC	\$625.00
			6492460	DL-R005	05Q	LMC	\$625.00
		3419	6475717	JM-R006	05Q	LMC	\$5,050.00
		3420	6475717	JC-R008	05Q	LMC	\$6,770.00
			6479745	JC-R008	05Q	LMC	\$1,200.00
		3421	6475717	AC-R009	05Q	LMC	\$5,400.00
			6479745	AC-R009	05Q	LMC	\$1,200.00
		3422	6475717	MCG-R010	05Q	LMC	\$2,570.40
			6479745	MCG-R010	05Q	LMC	\$612.00
			6489691	MCG-R010	05Q	LMC	\$612.00
		3423	6475717	JMC-R012	05Q	LMC	\$3,295.00
			6479745	JMC-R012	05Q	LMC	\$590.00
		3424	6475717	LG-R013	05Q	LMC	\$4,900.00
			6479745	LG-R013	05Q	LMC	\$1,000.00
		3435	6475717	VR-R014	05Q	LMC	\$3,869.75
			6479745	VR-R014	05Q	LMC	\$825.00
			6492460	VR-R014	05Q	LMC	\$825.00
		3436	6475717	RA-R011	05Q	LMC	\$3,200.00
			6479745	RA-R011	05Q	LMC	\$800.00
			6492460	RA-R011	05Q	LMC	\$800.00
		3437	6475717	LH-R015	05Q	LMC	\$4,740.00
		3438	6475717	MF-R016	05Q	LMC	\$9,300.00
		3439	6475717	RM-R017	05Q	LMC	\$3,079.59
			6479745	RM-R017	05Q	LMC	\$650.00
			6489691	RM-R017	05Q	LMC	\$21.64
			6492460	RM-R017	05Q	LMC	\$650.00
		3440	6479745	CG-R021	05Q	LMC	\$4,319.50
			6489691	CG-R021	05Q	LMC	\$615.00
		3441	6479745	KV-R022	05Q	LMC	\$5,250.00
		3442	6475717	RE-M001	05Q	LMC	\$9,064.27
		3443	6475717	EV-M002	05Q	LMC	\$286.47
			6479745	EV-M002	05Q	LMC	\$4,784.32
			6489691	EV-M002	05Q	LMC	\$1,215.13
			6492460	EV-M002	05Q	LMC	\$1,220.60
		3444	6479745	FG-M003	05Q	LMC	\$3,646.98
		3445	6479745	LG-M004	05Q	LMC	\$5,494.97
			6489691	LG-M004	05Q	LMC	\$1,336.41
			6510475	LG-M004	05Q	LMC	\$193.38
			6525117	LG-M004	05Q	LMC	\$58.36
		3446	6479745	AE-R020	05Q	LMC	\$7,700.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3447	6479745	VS-R026	05Q	LMC	\$3,676.50
		3448	6479745	LG-R025	05Q	LMC	\$7,000.00
			6489691	LG-R025	05Q	LMC	\$1,200.00
		3449	6479745	DF-R024	05Q	LMC	\$3,560.00
			6489691	DF-R024	05Q	LMC	\$890.00
			6492460	DF-R024	05Q	LMC	\$890.00
		3450	6479745	JS-R023	05Q	LMC	\$2,950.00
			6489691	JS-R023	05Q	LMC	\$950.00
			6510475	JS-R023	05Q	LMC	\$950.00
			6525117	JS-R023	05Q	LMC	\$950.00
		3451	6479745	EA-M005	05Q	LMC	\$3,534.95
			6489691	EA-M005	05Q	LMC	\$706.99
		3452	6479745	MD-006	05Q	LMC	\$4,753.53
		3456	6479745	MH-R019	05Q	LMC	\$3,850.00
			6489691	MH-R019	05Q	LMC	\$720.00
		3457	6479745	CR-R028	05Q	LMC	\$4,200.00
		3464	6479745	JM-M007	05Q	LMC	\$8,068.85
		3465	6489691	MV-M008	05Q	LMC	\$4,605.21
			6492460	MV-M008	05Q	LMC	\$973.57
			6510475	MV-M008	05Q	LMC	\$1,015.81
		3466	6489691	OR-R027	05Q	LMC	\$4,434.17
			6492460	OR-R027	05Q	LMC	\$783.19
		3467	6489691	ER-R032	05Q	LMC	\$4,557.56
			6492460	ER-R032	05Q	LMC	\$105.58
			6510475	ER-R032	05Q	LMC	\$875.00
		3468	6489691	JO-R34	05Q	LMC	\$8,415.00
		3469	6489691	AR-R036	05Q	LMC	\$3,930.00
			6510475	AR-R036	05Q	LMC	\$875.00
			6525117	AR-R036	05Q	LMC	\$875.00
		3470	6489691	EB-R037	05Q	LMC	\$4,280.00
			6492460	EB-R037	05Q	LMC	\$950.00
			6510475	EB-R037	05Q	LMC	\$950.00
		3471	6489691	PR-R038	05Q	LMC	\$5,348.94
			6492460	PR-R038	05Q	LMC	\$964.00
		3472	6489691	CV-R039	05Q	LMC	\$4,346.02
			6492460	CV-R039	05Q	LMC	\$1,200.00
			6510475	CV-R039	05Q	LMC	\$1,200.00
			6525117	CV-R039	05Q	LMC	\$1,200.00
		3473	6489691	NO-R040	05Q	LMC	\$5,900.00
			6492460	NO-R040	05Q	LMC	\$1,250.00
			6510475	NO-R040	05Q	LMC	\$1,250.00
		3475	6492460	EF-R044	05Q	LMC	\$7,292.86
			6510475	EF-R044	05Q	LMC	\$1,930.23
			6525117	EF-R044	05Q	LMC	\$1,944.74
		3476	6492460	SR-R035	05Q	LMC	\$2,365.20
			6510475	SR-R035	05Q	LMC	\$474.00
			6525117	SR-R035	05Q	LMC	\$474.00
		3479	6489691	JF-R045	05Q	LMC	\$4,020.34
			6492460	JF-R045	05Q	LMC	\$600.00
			6510475	JF-R045	05Q	LMC	\$600.00
		3480	6489691	MR-R048	05Q	LMC	\$990.00
			6492460	MR-R048	05Q	LMC	\$920.00
			6510475	MR-R048	05Q	LMC	\$920.00
			6525117	MR-R048	05Q	LMC	\$920.00
			6532442	MR-R048	05Q	LMC	\$920.00
			6540851	MR-R048	05Q	LMC	\$920.00
		3481	6489691	MV-R042	05Q	LMC	\$3,507.00
			6492460	MV-R042	05Q	LMC	\$800.00
			6510475	MV-R042	05Q	LMC	\$800.00
		3482	6489691	MG-M009	05Q	LMC	\$1,190.77
			6492460	MG-M009	05Q	LMC	\$613.55



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2020	27	3482	6510475	MG-M009	05Q	LMC	\$679.36
			6525117	MG-M009	05Q	LMC	\$755.29
			6532442	MG-M009	05Q	LMC	\$514.54
		3483	6489691	JJ-M010	05Q	LMC	\$11,053.07
		3484	6492460	DG-R033	05Q	LMC	\$2,383.27
			6510475	DG-R033	05Q	LMC	\$837.35
			6525117	DG-R033	05Q	LMC	\$773.07
			6532442	DG-R033	05Q	LMC	\$801.98
		3485	6492460	AP-R049	05Q	LMC	\$712.19
		3486	6492460	SA-R046	05Q	LMC	\$4,500.00
		3493	6510475	JV-M011	05Q	LMC	\$3,692.49
			6525117	JV-M011	05Q	LMC	\$1,230.83
			6532442	JV-M011	05Q	LMC	\$1,948.89
			6540851	JV-M011	05Q	LMC	\$1,230.83
		3494	6525117	MT-M012	05Q	LMC	\$2,601.85
			6540851	MT-M012	05Q	LMC	\$494.41
		3495	6525117	MC-M013	05Q	LMC	\$4,503.37
			6540851	MC-M013	05Q	LMC	\$911.67
		3496	6510475	RDLC-M014	05Q	LMC	\$8,781.25
		3497	6525117	CR-M016	05Q	LMC	\$8,321.91
			6532442	CR-M016	05Q	LMC	\$1,655.84
		3502	6525117	ID-M015	05Q	LMC	\$8,392.35
			6532442	ID-M015	05Q	LMC	\$1,582.37
		3505	6532442	AG-M020	05Q	LMC	\$3,351.07
			6540851	AG-M020	05Q	LMC	\$665.05
			6546544	AG-M020	05Q	LMC	\$665.05
		3506	6532442	RR-M021	05Q	LMC	\$7,169.88
			6540851	RR-M021	05Q	LMC	\$752.55
			6546544	RR-M021	05Q	LMC	\$752.55
		3507	6532442	NG-M023	05Q	LMC	\$2,879.38
			6540851	NG-M023	05Q	LMC	\$1,300.80
			6546544	NG-M023	05Q	LMC	\$1,300.80
		3508	6532442	RMB-M017	05Q	LMC	\$2,319.23
		3509	6540851	ER-M018	05Q	LMC	\$2,365.77
			6546544	ER-M018	05Q	LMC	\$788.59
		3510	6540851	LR_M019	05Q	LMC	\$8,069.79
			6546544	LR_M019	05Q	LMC	\$1,139.85
		3511	6540851	AG-M028	05Q	LMC	\$5,122.54
			6546544	AG-M028	05Q	LMC	\$809.39
		3512	6540851	AS-M022	05Q	LMC	\$13,075.90
			6546544	AS-M022	05Q	LMC	\$1,090.84
		3513	6540851	RT-M025	05Q	LMC	\$15,284.72
			6546544	RT-M025	05Q	LMC	\$993.56
		3514	6540851	MR-M026	05Q	LMC	\$2,530.50
			6546544	MR-M026	05Q	LMC	\$813.45
		3515	6540851	LV-Q27	05Q	LMC	\$10,343.61
			6546544	LV-Q27	05Q	LMC	\$941.88
	28	3390	6448527	COVID-19 Public Health Program	05Z	LMA	\$1,200.00
			6475717	COVID-19 Public Health Program	05Z	LMA	\$35,443.56
			6479745	COVID-19 Public Health Program	05Z	LMA	\$108,426.78
			6489691	COVID-19 Public Health Program	05Z	LMA	\$97,329.21
			6497966	COVID-19 Public Health Program	05Z	LMA	\$94,111.45
			6510475	COVID-19 Public Health Program	05Z	LMA	\$39,094.64
			6525117	COVID-19 Public Health Program	05Z	LMA	\$36,341.45
			6547268	COVID-19 Public Health Program	05Z	LMA	\$219,281.00
<b>Total</b>							<b>\$1,066,777.87</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3400	6445333	JR-R001	05Q	LMC	\$4,763.10
			6448527	JR-R001	05Q	LMC	\$66.04
			6475717	JR-R001	05Q	LMC	\$2,859.38
			6479745	JR-R001	05Q	LMC	\$1,400.00
		3415	6448527	JER-R002	05Q	LMC	\$7,904.03
			6475717	JER-R002	05Q	LMC	\$1,050.00
		3416	6448527	BM-R003	05Q	LMC	\$7,800.00
		3417	6448527	JLM- R004	05Q	LMC	\$3,235.47
			6475717	JLM- R004	05Q	LMC	\$1,791.75
			6479745	JLM- R004	05Q	LMC	\$941.75
		3418	6475717	DL-R005	05Q	LMC	\$2,920.00
			6479745	DL-R005	05Q	LMC	\$625.00
			6492460	DL-R005	05Q	LMC	\$625.00
		3419	6475717	JM-R006	05Q	LMC	\$5,050.00
		3420	6475717	JC-R008	05Q	LMC	\$6,770.00
			6479745	JC-R008	05Q	LMC	\$1,200.00
		3421	6475717	AC-R009	05Q	LMC	\$5,400.00
			6479745	AC-R009	05Q	LMC	\$1,200.00
		3422	6475717	MCG-R010	05Q	LMC	\$2,570.40
			6479745	MCG-R010	05Q	LMC	\$612.00
			6489691	MCG-R010	05Q	LMC	\$612.00
		3423	6475717	JMC-R012	05Q	LMC	\$3,295.00
			6479745	JMC-R012	05Q	LMC	\$590.00
		3424	6475717	LG-R013	05Q	LMC	\$4,900.00
			6479745	LG-R013	05Q	LMC	\$1,000.00
		3435	6475717	VR-R014	05Q	LMC	\$3,869.75
			6479745	VR-R014	05Q	LMC	\$825.00
			6492460	VR-R014	05Q	LMC	\$825.00
		3436	6475717	RA-R011	05Q	LMC	\$3,200.00
			6479745	RA-R011	05Q	LMC	\$800.00
			6492460	RA-R011	05Q	LMC	\$800.00
		3437	6475717	LH-R015	05Q	LMC	\$4,740.00
		3438	6475717	MF-R016	05Q	LMC	\$9,300.00
		3439	6475717	RM-R017	05Q	LMC	\$3,079.59
			6479745	RM-R017	05Q	LMC	\$650.00
			6489691	RM-R017	05Q	LMC	\$21.64
			6492460	RM-R017	05Q	LMC	\$650.00
		3440	6479745	CG-R021	05Q	LMC	\$4,319.50
			6489691	CG-R021	05Q	LMC	\$815.00
		3441	6479745	KV-R022	05Q	LMC	\$5,250.00
		3442	6475717	RE-M001	05Q	LMC	\$9,064.27
		3443	6475717	EV-M002	05Q	LMC	\$286.47
			6479745	EV-M002	05Q	LMC	\$4,784.32
			6489691	EV-M002	05Q	LMC	\$1,215.13
			6492460	EV-M002	05Q	LMC	\$1,220.60
		3444	6479745	FG-M003	05Q	LMC	\$3,646.98
		3445	6479745	LG-M004	05Q	LMC	\$5,494.97
			6489691	LG-M004	05Q	LMC	\$1,336.41
			6510475	LG-M004	05Q	LMC	\$193.38
			6525117	LG-M004	05Q	LMC	\$58.36
		3446	6479745	AE-R020	05Q	LMC	\$7,700.00
		3447	6479745	VS-R026	05Q	LMC	\$3,676.50
		3448	6479745	LG-R025	05Q	LMC	\$7,000.00
			6489691	LG-R025	05Q	LMC	\$1,200.00
		3449	6479745	DF-R024	05Q	LMC	\$3,560.00
			6489691	DF-R024	05Q	LMC	\$890.00
			6492460	DF-R024	05Q	LMC	\$890.00
		3450	6479745	JS-R023	05Q	LMC	\$2,950.00
			6489691	JS-R023	05Q	LMC	\$950.00
			6510475	JS-R023	05Q	LMC	\$950.00
			6525117	JS-R023	05Q	LMC	\$950.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3451	6479745	EA-M005	05Q	LMC	\$3,534.95
			6489691	EA-M005	05Q	LMC	\$706.99
		3452	6479745	MD-006	05Q	LMC	\$4,753.53
		3456	6479745	MH-R019	05Q	LMC	\$3,850.00
			6489691	MH-R019	05Q	LMC	\$720.00
		3457	6479745	CR-R028	05Q	LMC	\$4,200.00
		3464	6479745	JM-M007	05Q	LMC	\$8,068.85
		3465	6489691	MV-M008	05Q	LMC	\$4,605.21
			6492460	MV-M008	05Q	LMC	\$973.57
			6510475	MV-M008	05Q	LMC	\$1,015.81
		3466	6489691	OR-R027	05Q	LMC	\$4,434.17
			6492460	OR-R027	05Q	LMC	\$783.19
		3467	6489691	ER-R032	05Q	LMC	\$4,557.56
			6492460	ER-R032	05Q	LMC	\$105.58
			6510475	ER-R032	05Q	LMC	\$875.00
		3468	6489691	JO-R34	05Q	LMC	\$8,415.00
		3469	6489691	AR-R036	05Q	LMC	\$3,930.00
			6510475	AR-R036	05Q	LMC	\$875.00
			6525117	AR-R036	05Q	LMC	\$875.00
		3470	6489691	EB-R037	05Q	LMC	\$4,280.00
			6492460	EB-R037	05Q	LMC	\$950.00
			6510475	EB-R037	05Q	LMC	\$950.00
		3471	6489691	PR-R038	05Q	LMC	\$5,348.94
			6492460	PR-R038	05Q	LMC	\$964.00
		3472	6489691	CV-R039	05Q	LMC	\$4,346.02
			6492460	CV-R039	05Q	LMC	\$1,200.00
			6510475	CV-R039	05Q	LMC	\$1,200.00
			6525117	CV-R039	05Q	LMC	\$1,200.00
		3473	6489691	NO-R040	05Q	LMC	\$5,900.00
			6492460	NO-R040	05Q	LMC	\$1,250.00
			6510475	NO-R040	05Q	LMC	\$1,250.00
		3475	6492460	EF-R044	05Q	LMC	\$7,292.86
			6510475	EF-R044	05Q	LMC	\$1,930.23
			6525117	EF-R044	05Q	LMC	\$1,944.74
		3476	6492460	SR-R035	05Q	LMC	\$2,365.20
			6510475	SR-R035	05Q	LMC	\$474.00
			6525117	SR-R035	05Q	LMC	\$474.00
		3479	6489691	JF-R045	05Q	LMC	\$4,020.34
			6492460	JF-R045	05Q	LMC	\$600.00
			6510475	JF-R045	05Q	LMC	\$600.00
		3480	6489691	MR-R048	05Q	LMC	\$990.00
			6492460	MR-R048	05Q	LMC	\$920.00
			6510475	MR-R048	05Q	LMC	\$920.00
			6525117	MR-R048	05Q	LMC	\$920.00
			6532442	MR-R048	05Q	LMC	\$920.00
			6540851	MR-R048	05Q	LMC	\$920.00
		3481	6489691	MV-R042	05Q	LMC	\$3,507.00
			6492460	MV-R042	05Q	LMC	\$800.00
			6510475	MV-R042	05Q	LMC	\$800.00
		3482	6489691	MG-M009	05Q	LMC	\$1,190.77
			6492460	MG-M009	05Q	LMC	\$613.55
			6510475	MG-M009	05Q	LMC	\$679.36
			6525117	MG-M009	05Q	LMC	\$755.29
			6532442	MG-M009	05Q	LMC	\$514.54
		3483	6489691	JI-M010	05Q	LMC	\$11,053.07
		3484	6492460	DG-R033	05Q	LMC	\$2,383.27
			6510475	DG-R033	05Q	LMC	\$837.35
			6525117	DG-R033	05Q	LMC	\$773.07
			6532442	DG-R033	05Q	LMC	\$801.98
		3485	6492460	AP-R049	05Q	LMC	\$712.19
		3486	6492460	SA-R046	05Q	LMC	\$4,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3493	6510475	JV-M011	05Q	LMC	\$3,692.49
			6525117	JV-M011	05Q	LMC	\$1,230.83
			6532442	JV-M011	05Q	LMC	\$1,948.89
			6540851	JV-M011	05Q	LMC	\$1,230.83
		3494	6525117	MT-M012	05Q	LMC	\$2,601.85
			6540851	MT-M012	05Q	LMC	\$494.41
		3495	6525117	MC-M013	05Q	LMC	\$4,503.37
			6540851	MC-M013	05Q	LMC	\$911.67
		3496	6510475	RDLC-M014	05Q	LMC	\$6,781.25
		3497	6525117	CR-M016	05Q	LMC	\$8,321.91
			6532442	CR-M016	05Q	LMC	\$1,655.84
		3502	6525117	ID-M015	05Q	LMC	\$8,392.35
			6532442	ID-M015	05Q	LMC	\$1,582.37
		3505	6532442	AG-M020	05Q	LMC	\$3,351.07
			6540851	AG-M020	05Q	LMC	\$665.05
			6546544	AG-M020	05Q	LMC	\$665.05
		3506	6532442	RR-M021	05Q	LMC	\$7,169.88
			6540851	RR-M021	05Q	LMC	\$752.55
			6546544	RR-M021	05Q	LMC	\$752.55
		3507	6532442	NG-M023	05Q	LMC	\$2,879.38
			6540851	NG-M023	05Q	LMC	\$1,300.80
			6546544	NG-M023	05Q	LMC	\$1,300.80
		3508	6532442	RMB-M017	05Q	LMC	\$2,319.23
		3509	6540851	ER-M018	05Q	LMC	\$2,365.77
			6546544	ER-M018	05Q	LMC	\$788.59
		3510	6540851	LR_M019	05Q	LMC	\$8,069.79
			6546544	LR_M019	05Q	LMC	\$1,139.85
		3511	6540851	AG-M028	05Q	LMC	\$5,122.54
			6546544	AG-M028	05Q	LMC	\$809.39
		3512	6540851	AS-M022	05Q	LMC	\$13,075.90
			6546544	AS-M022	05Q	LMC	\$1,090.84
		3513	6540851	RT-M025	05Q	LMC	\$15,284.72
			6546544	RT-M025	05Q	LMC	\$993.56
		3514	6540851	MR-M026	05Q	LMC	\$2,530.50
			6546544	MR-M026	05Q	LMC	\$813.45
		3515	6540851	LV-Q27	05Q	LMC	\$10,343.61
			6546544	LV-Q27	05Q	LMC	\$941.88
	28	3390	6448527	COVID-19 Public Health Program	05Z	LMA	\$1,200.00
			6475717	COVID-19 Public Health Program	05Z	LMA	\$35,443.56
			6479745	COVID-19 Public Health Program	05Z	LMA	\$108,426.78
			6489691	COVID-19 Public Health Program	05Z	LMA	\$97,329.21
			6497966	COVID-19 Public Health Program	05Z	LMA	\$94,111.45
			6510475	COVID-19 Public Health Program	05Z	LMA	\$39,094.64
			6525117	COVID-19 Public Health Program	05Z	LMA	\$36,341.45
			6547268	COVID-19 Public Health Program	05Z	LMA	\$219,281.00
	29	3391	6475717	COVID-19 Quarantine Motel Voucher Program	05Z	URG	\$809.79
			6479745	COVID-19 Quarantine Motel Voucher Program	05Z	URG	\$894.40
		3401	6445333	VA-Q001	05Z	URG	\$240.00
		3402	6445333	RG-Q002	05Z	URG	\$288.00
		3403	6445333	JL-Q003	05Z	URG	\$336.00
		3404	6445333	SD-Q004	05Z	URG	\$288.00
		3406	6448527	RR-Q005	05Z	URG	\$336.00
		3407	6448527	AG-Q006	05Z	URG	\$432.00
		3408	6448527	JG-Q007	05Z	URG	\$480.00
		3409	6448527	LV-Q008	05Z	URG	\$336.00
		3410	6475717	MS-Q009	05Z	URG	\$384.00
		3411	6475717	JM-Q010	05Z	URG	\$240.00
		3412	6475717	JE-Q012	05Z	URG	\$288.00
		3413	6475717	RC-Q011	05Z	URG	\$288.00
		3414	6475717	EH-Q013	05Z	URG	\$192.00
		3425	6475717	LA-Q014	05Z	URG	\$240.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	29	3426	6475717	RG-Q015	05Z	URG	\$96.00
		3428	6475717	RA-Q016	05Z	URG	\$288.00
		3488	6532442	MS-Q017	05Z	URG	\$480.00
		3489	6532442	JO&MO-Q018-019	05Z	URG	\$480.00
		3490	6532442	AD-Q020	05Z	URG	\$288.00
		3491	6532442	CO-Q021	05Z	URG	\$432.00
<b>Total</b>							<b>\$1,074,914.06</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	3463	6473587	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$2,731.53
			6483959	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$4,845.38
			6486631	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,417.27
			6500395	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,258.18
			6510477	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$9,055.09
			6521194	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$8,929.22
			6532444	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$9,755.23
			6546530	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,749.79
			6546546	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$2,997.18
2020	26	3388	6425770	COVID-19 Community Development Administration	21A		\$5,718.82
			6425771	COVID-19 Community Development Administration	21A		\$4,925.42
			6437286	COVID-19 Community Development Administration	21A		\$2,931.84
			6437287	COVID-19 Community Development Administration	21A		\$69.47
			6437289	COVID-19 Community Development Administration	21A		\$12,285.20
			6445333	COVID-19 Community Development Administration	21A		\$24,740.00
			6448527	COVID-19 Community Development Administration	21A		\$35,766.03
			6461559	COVID-19 Community Development Administration	21A		\$73.94
			6475717	COVID-19 Community Development Administration	21A		\$22,791.15
			6479745	COVID-19 Community Development Administration	21A		\$19,037.74
			6489691	COVID-19 Community Development Administration	21A		\$12,871.95
			6497966	COVID-19 Community Development Administration	21A		\$11,151.87
			6510475	COVID-19 Community Development Administration	21A		\$8,123.69
			6521192	COVID-19 Community Development Administration	21A		\$122.48
			6525117	COVID-19 Community Development Administration	21A		\$4,847.86
			6532443	COVID-19 Community Development Administration	21A		\$17,865.14
			6546531	COVID-19 Community Development Administration	21A		\$2,792.30
			6547268	COVID-19 Community Development Administration	21A		\$9,256.98
<b>Total</b>							<b>\$250,110.75</b>

**Date of Publication: Sunday, December 5, 2021**

**PUBLIC NOTICE**

The City of Laredo's Department of Community Development has prepared the 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) which identifies the activities undertaken by the City of Laredo and participating non-profit organizations and agencies in support of the City's housing and non-housing strategies and the objectives outlined in the 2020 Annual Consolidated Plan. Noted are the accomplishments achieved through the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), as well as the CDBG and ESG Coronavirus grant funds. The report is available for public comment beginning December 6<sup>th</sup>, 2021 and ending at 5:00 p.m. on December 20<sup>th</sup>, 2021. Copies of the report are available at the offices of the City Secretary located in City Hall at 1110 Houston St., and at the Department of Community Development, located at 1301 Farragut, 3<sup>rd</sup> Floor, East Wing, Monday through Friday from 8:00 a.m. to 5:00 p.m. A copy is also available at the Laredo Public Library located at 1120 E. Calton Road during the hours of operation and on the City's website at <https://www.cityoflaredo.com/CommDev/Index.html>. Comments may be made by contacting the Department of Community Development at (956)795-2675, and written comments may be e-mailed to [cdcomments@ci.laredo.tx.us](mailto:cdcomments@ci.laredo.tx.us) or directed to:

Tina Martinez, Community Development Director  
City of Laredo  
P.O. Box 1276  
(or)  
1301 Farragut  
Transit Center, 3<sup>rd</sup> Floor, East Wing  
Laredo, TX 78040



Equal Housing Opportunity

**AVISO PUBLICO**

El Departamento de Desarrollo de la Comunidad de la Ciudad de Laredo ha preparado su Reporte Anual Consolidado de Desempeño y Evaluación del Año 2020-2021 que identifica las actividades que se llevaron a cabo por parte de la Ciudad de Laredo y otras agencias y organizaciones no lucrativas en apoyo a las estrategias y objetivos de vivienda y no vivienda de la Ciudad descritos en el Plan Anual Consolidado del año 2020.

Los logros cumplidos a través del Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), y los fondos de CDBG y ESG relacionados con el Coronavirus están descritos en este reporte. El reporte está disponible para comentario público del 6 de Diciembre del 2021 al 20 de Diciembre del 2021, terminando a las 5:00 p.m.

Copias del reporte están disponibles en la oficina del Secretario de la Ciudad ubicada en 1110 Houston, y en el Departamento de Desarrollo de la Comunidad ubicado en 1301 Farragut, Centro de Tránsito, Tercer Piso, Lado Éste, de Lunes a Viernes de las 8:00 a.m. a las 5:00 p.m. Una copia también está disponible en la Biblioteca Pública de la Ciudad ubicada en 1120 E. Calton Road durante las horas de operación, y en el sitio web de la ciudad en <https://www.cityoflaredo.com/CommDev/Index.html>. Los comentarios se pueden hacer comunicándose al Departamento de Desarrollo de la Comunidad al (956)795-2675, y comentarios por escrito pueden ser enviados a [cdcomments@ci.laredo.tx.us](mailto:cdcomments@ci.laredo.tx.us) o dirigidos a:

Tina Martinez, Directora del Departamento de Desarrollo de la Comunidad  
Ciudad de Laredo  
Oficina Postal 1276  
(ó)  
1301 Farragut  
Centro de Tránsito, Tercer Piso, Lado Éste  
Laredo, Texas 78040



Igualdad De Oportunidades en la Vivienda

**SPORTS**  
**All-District football honors released**

Lady Panthers win Border Olympics title  
 Page B1



**LOCAL**  
**TAMIU graduates get their class rings**  
 Page A3

# Laredo Morning Times

SUNDAY DECEMBER 5, 2021



LA MORNIN' TIMES

\$3.00



Courtesy / Google Maps

Pictured is the intersection of Rosario Street and Canada Avenue. LPD said it is investigating a suspected murder-suicide following a traffic accident at this location on Friday.

## LPD investigating murder-suicide after traffic accident

By Zach Davis  
 LAREDO MORNING TIMES

The Laredo Police Department identified the two deceased people discovered this week near a central Laredo elementary school, and authorities are treating this as a suspected murder-suicide.

On Friday, police informed the *Murder continues on A1*



Courtesy / Webb County Precinct 1 Constable's Office

The Grinch destroyed Christmas decorations along the hallway of the Webb County Precinct 1 Constable's Office after the decorations were deemed a hazard.

## 'The Grinch' fixes fire hazard

Christmas vandal tears down decorations 'before a tragedy results' from the decor

**INSIDER**

By César G. Rodriguez  
 LAREDO MORNING TIMES

The Grinch was recently spotted at the Webb County Justice Center destroying Christmas decorations, and it was all caught on video.

The Grinch destroyed the Christmas décor along the hallway of the Webb County Precinct 1 Constable's Office after it was deemed a hazard.

Laredo Fire Department officials re-

ceived a "Complaint of décor in hallway," according to a fire inspection report.

An LFD spokesman released a statement regarding the incident.

"An anonymous call was received by the fire prevention office concerning potentially hazardous decorations. Upon inspection, deficiencies were noted and revealed to the constables office with recommendations of proper safety standards," the fire department said.

A fire inspection report states that the exit access was "blocked/obstructed" *Grinch continues on A13*

## Laredo cancer concerns at high level

Report indicates some Laredoans 100% more likely to get cancer than rest of US

By Thomas Lott  
 LAREDO MORNING TIMES

With statistics showing all citizens of Laredo having at least a 75% higher cancer risk than the rest of the nation due to Ethylene Oxide (EO) emissions, local leaders are trying to see what they can do to address the problem and mitigate it.

Following the release of a report from ProPublica – a newsroom aiming to produce investigative journalism in the public interest – which indicated these particular risks to Laredo residents, District *EO continues on A13*



Courtesy / Google Maps

According to a report from ProPublica, Midwest Sterilization ranks second nationwide among all 100-plus facilities emitting EO.

## TAMIU esports team excels at national tournament

**INSIDER**

By Christian Alejandro Ocampo  
 LAREDO MORNING TIMES

Collegiate esports – competition involving video games – has been gaining significant momentum over the past several years, and TAMIU began competing in



Garrett Kroeger / Laredo Morning Times

Nixon, St. Augustine share 3rd place at the 2021 Border Olympics

# CLASSIFIEDS

Laredo Morning Times  
956.728.2527

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Color immaculate cond. \$595.  
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Retail at \$12,000 selling for \$6,500. (956) 516-1781

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Free Lab Mixed Puppies to a good home. 6 wks old. Call: (956) 482-1575. Serious inquiries. FREE Pitbull Mix female dog to a good home. 10 mth old (956) 482-1575

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## Announcements

**ENVIOS** de cajas y carros a centro America. Informes Tel: (956) 771-9250 idaniyajime0925@gmail.com - 12603 River Bend

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**Traspaso Restaurante en** Laredo, TX con todo incluido, Perilla, Hielera, Refri, Hielera de Refresco, Mesas, Sillas y Permisos, excelente locacion, personas serias. Llame: (956) 282-3040 Dejar Mensaje

## MIRACLE PRAYER



Dear Sacred Heart of Jesus, In the past I have asked for many favours, this time I ask you this special one (mention favour). Take it dear heart of Jesus and place it in Your own broken heart where our Father sees it, then in His merciful eyes it will become Your Favour, not mine. Amen. Say this prayer for 3 days and promise publication and the favour will be granted no matter how impossible. Never know it!

## Announcements

**VALENTINO CLEANING SERVICE**  
COMMERCIAL & RESIDENTIAL  
EXCELLENT PRICES & SERVICES  
CALL: (972) 660-1100

## For Rent/Lease

**APARTMENT** - \*\* APTS FOR RENT 1 OR 2\*\* BLDG. CALL FOR INFO 722-2491 MON-FRI 9AM-6PM, 1616 CALLE DEL NORTE APT #48 PROMOTION 1 BEDROOMS HALF OFF ON FIRST MONTH RENT!!!

**APARTMENT** - For Rent 1, 2, & 3 Bd. APTS. Also 3 Bd., 2 Ba HOMES for Rent. For more Information Call: (956) 722-2084

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**APARTMENT** - For Rent 3, Laredo Apt. 2bd, 1ba \$575/Mth + \$300/Dep. Water, Fridge & Stove (956) 337-1675

**APARTMENT** - \* S. Laredo Apt. 3bedrm, 2bath, \$250/mr wtr paid, frdg & stv (956) 337-1675

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**FOR RENT:** Two room furnished efficiency apartment for rent for 1 or 2 persons for one year. Monthly rent is \$450.00 with a deposit of \$225.00. Only water is paid for. No pets and no smokers please. "RENTED OUT - NO LONGER AVAILABLE"

**HOME FOR SALE IN PEARSALL** asking \$1,400,000. 4,952 sf, 2-story, 30 acres, 14 RV parking spaces. 4 bdrms/3 bthrm call (830) 816-1010 for more info

**OFFICE/RETAIL** space 1,800 SqFt. 800 Mann Rd Plaza #106 #11815 Mx (956) 754-5557 & (956) 282-9654 Text or call

**SUITE** ready for dance studio, 800 E Mann Rd. #106. Text 282-9654 1,800 Sqft. \$1/ Sqft.

## Land

**LARGE LOTS FOR SALE.** 69x138 each Zone R2. 2905, 2907 Bayard, \$74,000 each. RE/MAX Real estate services @ (956) 415-3648 Mark A. Dominguez / (956) 740-0700

## Miscellaneous

**2021 Model:** Catalina Legacy Edition. 2631 Make. Coachman Travel/ Trailer. Fully Loaded 7800lbs. Front to back 26ft. (956) 285-1163

## Legals/Public Notices



The Board of Trustees for the Laredo Independent School District will accept sealed proposals until 2:30 pm on **January 11, 2022** on RFP No. 21-041 Tax Collection Services Software Maintenance at which time they will be received at the Laredo Independent School District Administration Building Procurement Department, Room #101 1702 Houston Street, Laredo, Texas 78040. All proposals will be stamped, with time and date received, at the time of delivery to the Procurement Department. Proposals will be considered late and will not be accepted after the stated time. Proposals will be opened at **3:00 p.m. on January 11, 2022** at the Laredo Independent School District Procurement Department located at 1702 Houston Street. Specifications may be secured from the Procurement Department, Room #101 or you may visit us on the website at [www.laredoisd.org](http://www.laredoisd.org) The Board of Trustees Laredo Independent School District, reserves the right to accept or reject any or all proposals and to waive any formalities and/or irregularities.

## Autos

**1972 Toyota FJ 40** 82% Restored, asking \$28,500. Asking \$38,500 (956) 220-0928

**1973 Charger** Clone. Fully restored, asking \$28,500 or Best Offer. (956) 220-0928

**2000 Ford Explorer** Loose Bauer Edition. \$2,250 OBO. Call: (956) 220-6482

**2001 Ford Ranger** Ext Cab - \$3,350, OBO SOLD

**2008 E 500 Mercedes Benz**, asking \$5,500 or Best Offer. (956) 220-0928

## Autos

**2003 Subaru Baja**, AWD, 4 Cyl. All Power, A/C. Excellent Cond. \$6,495 OBO. (956) 857-1986

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Vehicles | Boats | RVs | Motorcycles | Misc.

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**2013 RV Z1 A/C** - Semi nueva 1 recámara baño, comedor y sala Lista para viajar. \$10,500. Tel: (956) 771-9250 (956) 508-4202

**NEW 2021 Can Am X3 Turbo RR** SS. Equipado con sonido y accesorios Legalizado Mexicano. \$49,000. Tel 9567719250. 956084202.

## Miscellaneous

Vehicles | Boats | RVs | Motorcycles | Misc.

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## Autos & More

Vehicles | Boats | RVs | Motorcycles | Misc.

**COMPRO todo tipo de Autos y Trocas.** Jalisco, chicalos, decompuestos, con título o sin. (956) 645-6425

**2007 Safari Ivory RV E450.** Excellent Cond. It only has 2,634 Miles, asking \$28,500 Negotiable. Call (956) 220-0928

## Miscellaneous

**2013 RV Z1 A/C** - Semi nueva 1 recámara baño, comedor y sala Lista para viajar. \$10,500. Tel: (956) 771-9250 (956) 508-4202

**NEW 2021 Can Am X3 Turbo RR** SS. Equipado con sonido y accesorios Legalizado Mexicano. \$49,000. Tel 9567719250. 956084202.

## GENERAL HELP

Park Avenue Construction, Ltd., seeks a F/T BIM Coordinator & Construction Project Manager. Duties: BIM Coordination with Revit Software. Architectural 3D Modeling MEP & Structural 3D Modeling with Revit. Renderings & Video Renderings Construction Project Management (Planning, Executing, Monitoring a construction project). A U.S. Bachelor's Degree or its Foreign Equivalent in Architecture is required. No experience needed. Ability to communicate in Spanish. Must have knowledge and understanding in: BIM, Revit, AutoCad, Sketchup, PhotoShop, and Adobe Illustrator. Interested applicants please submit resumes to John J. Valle at [parkaveconstruct@gmail.com](mailto:parkaveconstruct@gmail.com)

## GENERAL HELP

**Zuñiga Logistics**  
Solicita personal para el area de bodega de exportacion con experiencia en manejo de montacargas.  
Enviar su curriculum o aplicacion via e-mail a [Santiago.gonzalez@zunigalogistics.com](mailto:Santiago.gonzalez@zunigalogistics.com) o presentarse en **12013 Sara Rd con Santiago Gonzalez**.

**BLACK EAGLE EXPRESS LLC.**

**Now Hiring:**  
**Assistant Dispatcher**  
for Trucking / Transportation Company with experience  
Must be bilingual & have basic computer skills  
Call: (956) 401-9909 or Apply in person at 1401 Guatemala St.

**Mercy**  
Mercy Ministries of Laredo - Mercy Clinic

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Chief Financial Officer  
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**PUBLIC NOTICE**  
The City of Laredo's Department of Community Development has prepared the 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) which identifies the activities undertaken by the City of Laredo and participating non-profit organizations and agencies in support of the City's housing and non-housing strategies and the objectives outlined in the 2020 Annual Consolidated Plan. Listed are the accomplishments achieved through the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), as well as the CDBG and ESG Coronavirus grant funds. The report is available for public comment beginning December 6th, 2021 and ending at 5:00 p.m. on December 20th, 2021. Copies of the report are available at the offices of the City Secretary located in City Hall at 1110 Houston St., and at the Department of Community Development, located at 1301 Farago, 3rd Floor, East Wing, Monday through Friday from 8:00 a.m. to 5:00 p.m. A copy is also available at the Laredo Public Library located at 1192 E. Calton Road during the hours of operation and on the City's website at <https://www.cityoflaredo.com/GovmDev/index.html>. Comments may be made by contacting the Department of Community Development at (956) 786-2675, and written comments may be e-mailed to [cdcomments@laredo.tx.us](mailto:cdcomments@laredo.tx.us) or directed to:  
Tina Martinez, Community Development Director  
City of Laredo  
P.O. Box 1276  
(956) 1376-4808

## GENERAL HELP

**Medina Electric Cooperative** is seeking a **Line Design Technician** for its Laredo Office. See [www.medinaec.org](http://www.medinaec.org) for job description, application, and benefits. Job closes at 5 pm on December 17th. Only qualified applicants will be considered. This institution is an equal opportunity provider and employer.

**ALL STAR KIDS** esta solicitando personal para el cuidado de Niños en todas las posiciones.



# Tiempo de Laredo

DOMINGO 5 DE DICIEMBRE DE 2021

VIERNES NEGRO

## Reportan éxito en ventas

Informes demuestran aumento en compras debido a disminución de casos y apertura de puentes

**Nota del Editor:** Esta es la primera parte de un artículo sobre un informe de ventas durante el Viernes Negro.

Por Jorge A. Vela  
TIEMPO DE LAREDO

La temporada de compras está en pleno apogeo, sin embargo, ya pasó uno de los días de compras más importantes del año y varias tiendas locales están reportando

un éxito generalizado.

El informe oficial para determinar cuánto se vendió en noviembre en términos de venta minorista no se publicará hasta enero de 2020. No obstante, las tiendas, e incluso uno de los desarrolladores económicos de la ciudad, dijeron que las ventas del Black Friday fueron considerablemente buenas en comparación con años anteriores, ya que la pandemia ha disminuido, la gente está

más dispuesta a gastar durante esos meses y la frontera está completamente abierta nuevamente.

"La mayoría de las ventas de nuestras tiendas excedieron en 2019", dijo Erica M. Contreras, directora de marketing de The Outlet Shoppes de Laredo. "Fue muy alentador".

Otro gigante minorista con dos ubicaciones a nivel local también dijo que hubo buenas ventas, ya que también vieron un aumento.



J. Alfredo Guerra / Danny Zaragoza | Laredo Morning Times

Compradores ingresan a Best Buy al momento de su apertura a las 5 a.m., el viernes 26 de noviembre de 2021.

DRISCOLL HEALTH PLAN

## Celebran posada navideña para madres y bebés

Por Jorge A. Vela  
TIEMPO DE LAREDO

Las posadas están en pleno apogeo ahora que ha comenzado diciembre y una organización local se aseguró de llevar el tipo de evento a las madres primerizas y futuras de la comunidad.

El evento marca la segunda vez que el hospital infantil realiza el evento ya que el evento del jueves fue la segunda posada anual de la Primera Navidad del Bebé, que es un evento especial donde las futuras mamás y las familias pueden divertirse y disfrutar de las fiestas. El evento permitió que las nuevas madres y las que esperan un hijo viajaran a un acompañante y disfrutaran del evento que incluyó sesiones informativas, alimentos y bebidas, y también actividades divertidas.

"Hoy, celebramos nuestra segunda Posada Anual de Primera Navidad del Bebé", dijo el Representante de Alcance Comunitario de Driscoll Health Plan, Rey-mundo Cruz. "El objetivo de este evento es brindar una oportunidad para que las futuras mamás se diviertan y brindarles recursos e información sobre temas de salud importantes. Creemos que es muy importante que las madres puedan tomarse el tiempo para disfrutar de eventos como estos y que se empoderen con información sobre los diferentes servicios que tienen a su disposición".

El énfasis del evento estuvo en la salud de las madres primerizas y embarazadas, con oportunidades para aprender sobre la se-

ones de alimentos saludables para las fiestas y la alimentación infantil, pero el evento también contó con varios refrigerios, rifas, juegos y actividades de baby shower. Algunos de los temas de presentación discutidos durante el evento incluyeron depresión postparto, seguridad de los niños pasajeros, recetas de alimentación saludable y cómo preparar para un bebé.

Cruz dijo que todos los participantes disfrutaron mucho de las actividades y los puestos informativos disponibles para obtener información sobre el tema.

"Hoy los participantes disfrutaron de juegos tipo baby shower, crearon adornos navideños y marcos de fotos usando la imagen de su bebé en la ecografía", dijo Cruz. "También escucharon mini sesiones educativas que incluían temas como la seguridad de los asientos para el automóvil e información sobre los servicios de WIC, incluida información sobre lactancia y lactancia materna y nutrición. También proporcionamos un fotomaton donde los participantes y sus familias podían tomarse una foto con una foto de temática navideña".

Una de las personas que asistió al evento fue Claudia Sánchez quien acudió con una amiga. Dijo que disfrutaba ser parte del evento.

"Acabo de tener a mi hijo hace unos meses, y siento que venir a eventos que despejan y disfrutamos de un tiempo con otras personas como nosotras y especialmente con madres que pueden haber pasado por

CAFÉ CON UN POLICÍA

## Dan donativo para Blue Santa



Danny Zaragoza | Laredo Morning Times

Los oficiales de policía de Laredo, el personal de McDonald's de Laredo y el propietario, se reúnen para tomarse una foto el sábado 4 de diciembre de 2021, durante Coffee with a Cop en la ubicación de McDonald's Guadalupe. McDonald's de Laredo también donó 2.000 dólares al Programa de Caridad Blue Santa del Departamento de Policía de Laredo.

CENTRO DE JUSTICIA DEL CONDADO DE WEBB

## Captan a Grinch destruyendo decoraciones navideñas

Por César G. Rodríguez  
TIEMPO DE LAREDO

Los adornos navideños afuera de la oficina del Condestable del Precincto 1 se consideran "riesgo potencial de incendio"; derriba-

cientemente en el Centro de Justicia del Condado de Webb destruyendo decoraciones navideñas y todo fue captado en video.

Destruyó la decoración navideña a lo largo del pasillo de la oficina del Con-

de que se consideró un peligro.

Los funcionarios del Departamento de Bomberos de Laredo recibieron una "Queja de decoración en el pasillo", según un informe de inspección de incen-

emitió un comunicado sobre el incidente.

"La oficina de prevención de incendios recibió una llamada anónima sobre decoraciones potencialmente peligrosas. Tras la inspección, se notaron



**TIEMPO DE LAREDO**

**AGENDA LOCAL**

**Domingo, 5 de diciembre**

• **Distrito de Casas en su 24ava edición**, mostrando casas de los principales constructores de la ciudad. Gane un viaje a Las Vegas más otros premios. Boletos \$5 dólares. Disponibles en Dr. Ike's u online en [ParadeOfHomesLaredo.com](http://ParadeOfHomesLaredo.com)  
 • **Concierto de Navidad Sinfonía de Viento** organizado por UISD & Area Health Education Center desde las 3 p.m. en el Salón de Recitativos del Centro de Bellas Artes y Artes Escénicas de TAMULI, ubicado en 5201 University Blvd. Para mayores informes llame a Gerardo Rodríguez (956) 473-7121 o a Carlos Gill (956) 286-1143.

**Martes, 7 de diciembre**

• **Expo Navideña del Club Campestre**. Se harán rifas todo el día y pasarela a las 5 p.m. Entrada gratuita.

**Sábado, 11 de diciembre**

• **Fotos con Santa Claus en LAPS en 2500 Gonzalez St.** de 3 p.m a 6 p.m. Tómese una foto con Santa Claus! Mascotas y personas son bienvenidas.

**Domingo, 12 de diciembre**

• **Patti Jinch**, reconocida chef mundial, celebridad de la televisión y autora presentará su nuevo libro *Treasures of the Mexican Table* (Tesoro de la mesa mexicana) a las 7 p.m. en IBC Bank Annex Ballroom, 2418 Jacaman Road, Mesa para 10: 1.000 dólares. La compra de la mesa incluye un libro firmado. Boletos individuales 100 dólares. Para mayores informes llame al Centro para las Artes de Laredo al (956) 725-1715.

• **Dunamis Ministries Laredo** invita a su evento "Ven por un juguete" y disfrutar al mismo tiempo la obra musical "Navidad llega pronto", con dos funciones: 10:00am y 1:00p.m. Para obtener más información favor de llamar al 956-712-1171 o visitar la iglesia Dunamis Ministries en 1601 Shiloh Dr.

• **Fotos con Santa Claus en LAPS en 2500 Gonzalez St.** de 3 p.m a 6 p.m. Tómese una foto con Santa Claus! Mascotas y personas son bienvenidas.

**Domingo, 19 de diciembre**

• **Fotos con Santa Claus en LAPS en 2500 Gonzalez St.** de 3 p.m a 6 p.m. Tómese una foto con Santa Claus! Mascotas y personas son bienvenidas.

**Sábado, 18 de diciembre**

• **Smiles From Heaven GrinchMas Party** en 410 Crossroads St. desde las 6 p.m. Evento organizado por Bella Strong para los pequeños que enfrentan cancer y desordenes de la sangre. Hermanos están invitados.

**EFE MERIDES**

**5 de diciembre, 1883** - Arriesan en Ciudad Guerrero, México, a una persona quien supuestamente portaba dos armas robadas. Fue condenado a morir en la horca, pero antes dio los nombres de 15 asaltantes más. Dos fueron capturados de inmediato y

**TU ECONOMÍA**

**Ómicron resalta disparidad en vacunación**

Por Mario Canales  
 ESPECIAL PARA TIEMPO DE LAREDO

La economía de Estados Unidos jamás podrá recuperarse por completo, hasta que el mundo tenga un acceso universal a las vacunas.

Pues, mientras existan disparidades en el acceso a la vacunación alrededor del mundo, tal y como lo existen hoy, el riesgo por la pandemia permanecerá.

La variante Ómicron que surge en los países del sur de África, y que apenas fue detectada el martes de la semana pasada y para el

viernes ya la Organización Mundial de la Salud la había etiquetado como "variante de preocupación", es un claro ejemplo de lo que se ha planteado en este espacio de opinión: la disparidad en el acceso a la vacuna, que es la principal defensa frente a la propagación de la COVID-19, construye un ambiente fértil para que la pandemia se prolongue en sus diferentes formas.

De acuerdo con el sitio de monitoreo de The New York Times, los siguientes datos muestran, con distractiva nitidez, el grado de disparidad que existe en la aplicación de las vacunas alrededor del mundo. Además, los datos revelan que el surgimiento de la variante "Ómicron" en los

países del sur del continente africano era, de acuerdo con los siguientes datos, casi inevitable:

Como proporción de la población, las siguientes son las tasas de vacunación con al menos una dosis:

- Estados Unidos y Canadá: 71%
- América Latina: 68%
- Asia-Pacífico: 65%
- Europa: 63%
- Medio Oriente: 47%
- África: 10%

La tasa de vacunación en países del Occidente en comparación con el continente africano es alrededor del 600% mayor. Además, otro dato, los países con mayores ingresos registran alrededor del 70% de su población con al menos una sola dosis, mientras que los de me-

nores ingresos apenas promedian el 1%.

Entonces, no sorprende que los contagios hayan repuntado en África. Aunque, hay que considerar el acceso a las pruebas COVID-19, pues los datos oficiales están sujetos a la cantidad de pruebas emitidas. Entonces, muy probablemente, en la práctica, los casos de COVID-19 en África superan a los del resto del mundo, por la limitación antes mencionada.

Se confirma que los pasos a seguir se mantienen prácticamente sin cambio: sana distancia, uso de cubrebocas y, por supuesto, la vacunación. La vacuna es la principal herramienta de defensa frente a la COVID-19, y es

también un eje rector del desarrollo económico del mundo.

• Está demostrado que los países con mayores tasas de vacunación también registran mejores pronósticos de crecimiento económico.

Sin duda, la variante Ómicron agudiza las emociones colectivas, alrededor del mundo, sin embargo, como dijo el presidente Biden, es "causa de preocupación, pero no causa de pánico". Adelante.

Mario Canales es economista con maestría en Finanzas, comentarista financiero en Stereo 91 y columnista en diferentes medios de comunicación. Facebook, Twitter e Instagram: @economix

**MADRES**

Viene de la página B7

mentando dificultades con su primer embarazo, siempre es bueno para hacer amistades y conocer a posibles amigas para bebés", dijo Sánchez.

El evento se realizó en alianza con diversas organizaciones que contribuyeron a hacer del evento una posibilidad para todas las madres de la zona.

"Nos gustaría agradecer a todos los que asistieron al evento de esta mañana", dijo Cruz. "Con un agradecimiento especial a Salón Chapa, El Quinto Sol, La India Packing Company y Texas A&M University Colonias Program por su ayuda con este evento. Driscoll Health Plan llevará a cabo tipos de eventos similares en la región sur de Texas durante la próxima semana en varios lugares".

Para aquellos que se perdieron el evento de este año, Cruz dice que más mujeres embarazadas pueden disfrutar de estos eventos más adelante, ya que esperan tener el evento todos los años si es posible.

Según Cruz, Driscoll Health Plan espera realizar este tipo de evento específico anualmente.

"También hemos realizado eventos para el Día de la Madre", dijo Cruz. "El público puede seguirnos en nuestro sitio web (<https://www.facebook.com/DriscollHP/>) para obtener información sobre los próximos eventos en el área".

Sánchez espera que más personas asistan a eventos como estos, ya que ofrecen una buena manera para que las nuevas madres aprendan sobre sí mismas y también sobre otras madres.

"Afortunadamente, tengo a mi madre y aprendí de ella casi todo lo que hago como madre; sin embargo, también es importante saber sobre otras madres y lo que hacen para hacer las cosas", dijo Sánchez. "Es importante entender que la maternidad no es algo que tengamos que afrontar



Foto de cortesía / Laredo Next Generation Rotary Club

**LNGRC organiza The Street Store para ayudar a los más necesitados**

Integrantes de The Laredo Next Generation Rotary Club llevaron a cabo su evento anual The Street Store que tiene por objeto proporcionar ropa y alimentos a los más necesitados, el sábado 4 de diciembre de 2021, en la Plaza Jarvis.

**GRINCH**

Viene de la página B7

ron a la oficina de los alguaciles con recomendaciones de los estándares de seguridad adecuados", dijo el departamento de bomberos.

Un informe de inspección de incendios indica que el acceso de salida estaba "bloqueado / obstruido"; la sala tenía "vegetación artificial no aprobada" y "alfombra decorativa no aprobada".

"Todo será retirado lo antes posible", afirma el informe en la sección de comentarios.

Pasaron unos días antes de que la Oficina del Condestable retirara las decoraciones, tiempo suficiente para recibir correos electrónicos de Gestión de Riesgos del Condado de Webb.

Un correo electrónico afirma que las decoraciones de la Oficina del Condestable "representaban un peligro de obstrucción, tenían objetos afilados y los adornos no eran resistentes al fuego y representaban un peligro de in-



Foto de cortesía / Webb County Precinct 1 Constable's Office

**El Grinch destruyó las decoraciones navideñas del pasillo de la oficina del alguacil del Precinct 1 del Condado de Webb después de que las decoraciones se consideraran un peligro.**

cedio". Se envió una notificación a la oficina del alguacil con una solicitud para quitar los adornos.

Otro correo electrónico de la administración de riesgos indicó que era necesario despejar el pasillo haciendo que alguien se vistiera como El Grinch y también "eliminar el riesgo de lesiones físicas por las ramas adornadas con adornos navideños".

En el mismo correo electrónico, la gerencia de riesgos solicitó "respetuosamente" a la Oficina del Condestable que elimine la obstrucción del paso en el

pasillo "antes de que se produzca una tragedia debido a que no se removió".

Un portavoz de la Oficina de Condestable dijo que la oficina decidió sacar el mejor provecho de la situación haciendo que alguien se vistiera como El Grinch y también "eliminar el riesgo de lesiones físicas por las ramas adornadas con adornos navideños".

El personal tardó aproximadamente una semana en decorar el pasillo. El sitio se había convertido en una sesión de fotos para muchos visitantes del centro de justicia. Pero dada la inspección de incendios, la ofici-

na del alguacil tuvo que retirar las decoraciones.

"Como no habíamos quitado nada, el Grinch apareció y destruyó la hermosa sala decorada", dice un mensaje que se muestra en el video. "Las hermosas decoraciones pueden haber sido quitadas a la fuerza, pero nuestro espíritu navideño es fuerte dentro de cada uno de nosotros, y eso es algo que nunca podrán quitarnos... ¡Feliz Navidad!"

Vea el video: <https://www.facebook.com/1685481831/videos/183588291993134/>.

**CASOS**

cional para que releven a carilla cuando estén en pú- pechan algunas autori-

# HEARST

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*Angelica Salinas*

**STATE OF TEXAS:  
COUNTY OF WEBB**

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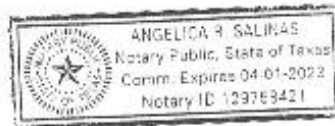
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