



CITY OF LAREDO

Community Development Department



2021-2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021-2022 Consolidated Annual Performance Evaluation Report, referred throughout this document as the CAPER, has been prepared by the City of Laredo for the period of October 1, 2021 - September 30, 2022. The comment period for this document began on December 5, 2022 and ended on December 19, 2022. No comments were received. Housing and non-housing strategies were evaluated to measure the effectiveness and efficiency of the programs and outcomes achieved as proposed in the 2020-2024 Five Year Consolidated Plan and in the 2021-2022 One Year Action Plan. The City of Laredo continued addressing the basic needs of the community and improvement of the quality of life.

This year, in conjunction with other public agencies and non-profit organizations, the City continued to implement affordable housing and support service programs in order to assist individuals and families of low and moderate income, the homeless, and individuals with special needs; through the Housing Rehabilitation, Down Payment Assistance, and Tenant Based Rental Assistance Programs the City continued to improve and/or provide affordable housing for those in need; the City provided assistance to the homeless and those on the verge of becoming homeless through activities such as Homelessness prevention and rapid Re-housing, shelter operations, and the provision of essential services; provided graffiti removal as part of the public service activities in order to remove graffiti from public facilities such as parks, sidewalks, bridges, underpasses and creeks that are located within CDBG target areas.

The City once again allocated funding for the Downtown Senior Center Recreational Program. Unfortunately, this public service facility which benefits a large senior population living in the downtown area and provides them with work out machines and other activities to improve their quality of life, closed on March 13th, 2020 as a result of the COVID-19 pandemic and remains closed. The City has now relocated the Downtown Senior Center equipment to another eligible facility within the downtown area in order to continue serving the senior population, but will be funded through the City general fund. Remaining funds for this project will be reprogrammed to another eligible activity, in the near future.

Through the Code Enforcement program, the citizens were able to receive education regarding City codes related to weeded lots, junked vehicles, and nuisances. This type of education is essential as it improves and maintains low income neighborhoods and areas clean and safe as well as promoting a healthy environment. The Department of Community Developments Property Code Enforcement Inspectors conducted numerous inspections related to codes violations and followed up with citizens in order to maintain a healthy environment throughout the City.

For the reporting year, the City of Laredo received \$3,748,497 from the Community Development Block Grant (CDBG), \$1,158,599 from the HOME Investment Partnership Program (HOME), and \$328,355 from the Emergency Solutions Grant (ESG), all of which were provided by the U.S. Department of Housing & Urban Development (HUD). During the year, all activities that were financed with HUD funds were consistent with the City’s 2020-2024 Five Year Consolidated Plan and the 2021-2022 One Year Action Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition/Acquisition Relocation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		3	4	133.33%
Acquisition/Acquisition Relocation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	3	3	100.00%	2	0	0.00%
Acquisition/Acquisition Relocation	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%			
Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	16	0	0.00%			

Code Enforcement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	510775	102155	20.00%			
Code Enforcement	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		102155	102155	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	17	0	0.00%			
Homebuyer Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	3	
Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	3	5.00%	12	3	25.00%
Homeless Assistance	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	21	28.00%	16	21	131.25%
Homeless Assistance	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	37590	1023	2.72%	7518	1023	13.61%
Homeless Assistance	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	60	41	68.33%	11	41	372.73%

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	21	5	23.81%	6	5	83.33%
Public Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	17	3	17.65%	5	3	60.00%
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	511275	102155	19.98%	102255	102155	99.90%
Rehabilitation of Existing Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	13	0	0.00%	22	0	0.00%

Rehabilitation of Existing Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	145	0	0.00%	27	18	66.67%
Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	505	106	20.99%	100	106	106.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2021-2022, the City of Laredo was able to undertake and successfully complete activities consistent with the priorities identified in the 5 Year Consolidated Plan and One Year Annual Plan.

Highest Priority:

1. REHABILITATION OF HOUSING: During the report year, 18 units were rehabilitated through the Housing Rehabilitation program. The City is aware that the Housing Rehabilitation goal of 22 households was not met. This is due to the size of the projects undertaken and the funds available for this activity. Additionally, the City did receive 66 applications during the reporting period and currently has 21 that are under review, 15 were incomplete, and 30 applications were denied.

2. HOMEBUYER ASSISTANCE: Through the use of \$86,000 of 2019 HOME funds for the Down Payment Assistance program, the City assisted 3 homeowners. Market conditions and record high home prices and lack of available homes for sale have made the home buying process extremely challenging for prospective homebuyers. Additionally, the City did receive 14 applications during the reporting period and currently

has 4 under review, and 10 applications were denied.

3. RENTAL ASSISTANCE: Through the use of Tenant Based Rental Assistance, a total of 106 elderly individuals were assisted, exceeding the goal of 100 for the program year.

4. HOMELESSNESS ASSISTANCE: Through the utilization of 2020 ESG program funds a total of 41 persons were served with homeless prevention activities.

A total of 21 persons were assisted with rapid rehousing through the utilization of 2020 ESG program funds.

With regards to homelessness assistance, the City was fortunate to benefit from the combined efforts of numerous non-profit organizations that provided direct and supportive services to families and individuals in need.

Also, through the use of ESG funds the total number of bed-nights available was 32,850 and total number of bed-nights provided was 16,926 during the fiscal year. These numbers are not reflected in the table above due that 2020 funding was used in 2021.

Other

OTHER 1. NEW CONSTRUCTION OF HOUSING: Through the use of 2018 and 2019 CHDO funds and the partnership with Habitat for Humanity and Neighbor Works Laredo, the City completed the construction of 3 homes and initiated the construction of 1 home which is at 95% completion during FY 2021-2022 which will be available to low/mod income household. However, construction has been completed, but homes have not been sold. The 2021 CHDO funds were awarded for the construction of a total of 3 homes.**2. CODE ENFORCEMENT:** This program's efforts benefited a total of 102,155 persons living in low- and moderate-income areas in the City of Laredo. During the reported period, 1,202 verbal warnings were given to property owners, 4,342 written warnings, 42 citations, 880 junked vehicles were tagged. 2,190 high vegetation violations and 2,474 nuisance violations were identified. The use of electronic tablets for all Property Code Enforcement Inspectors has facilitated access to information when Inspectors are on the field and it has assisted in tracking each case including orders, citations, court appointments, etc. to ensure compliance. **3. PUBLIC SERVICE:** Graffiti Removal Program - a total of 102,155 persons living in low and moderate income areas in the city of Laredo were benefited. The program resulted in 206 walls cleaned, 220 easements cleaned, 258 sidewalks cleaned, 98 city buildings cleaned, and 190 overpasses cleaned.**4. THE DOWNTOWN SENIOR CENTER:** On March 13th, 2020, the Center

closed as a result of the COVID-19 pandemic. The City has now relocated the Downtown Senior Center equipment to another eligible facility within the downtown area in order to continue serving the senior population but will be funded through the City general fund. Remaining funds for this project will be reprogrammed to another eligible activity, in the near future.

Completed Projects

COMPLETED PROJECTS During FY 2021-2022, the City completed several projects from prior fiscal years including: District 4 Park Improvements- K. Tarver Park (FY 2016) Funding in the amount of \$8,285.78 was used for the project improvements to the existing park to include a mulch for playground area. Farias Park Improvements-Basketball Flooring Systems (FY 2016): A total of \$27,548.00 was used for the installation of a basketball flooring system, and the addition of basketball backboards and rims to be used as a recreational area and made available to the low income community. CDBG Sisters of Mercy Splash Pad (FY 2018): Funding in the amount of \$400,000 was used for the project improvements to the existing park. The construction of a new splash pad and water features and other amenities were added to the facility. Ejido/Lomas del Sur Traffic Light Project (FY 2019): At total of \$150,000 was used for this project which was used for these projects which entail the purchase and installation of a traffic light in order to improve traffic flow for residents of South Laredo and to reduce accidents along intersections of Ejido. Ejido/Pita Mangana Traffic Light Project (2019): At total of \$125,000 was used for this project which was used for these projects which entail the purchase and installation of a traffic light in order to improve traffic flow for residents of South Laredo and to reduce accidents along intersections of Ejido. Downtown Neighborhood Access Improvements (FY 2019): Funding in the amount of \$133,984.70 was used for creation of 11 sidewalks, street improvements and other amenities in downtown neighborhood to provide safe access along streets for residents and the improvement of public right of way for the low income community. El Eden Park: funding in the amount of \$9,384.26 was used for the project improvements to the existing park include a shade structure, benches and other amenities. La Ladrillera Park Improvements: funding in the amount of \$11,839.14 This project consisted of improvements to the existing park with additional amenities.

Other Projects

OTHER PROJECTS-Acquisition/Acquisition Relocation: The City completed the construction of four (4) elderly rental housing units utilizing a total of \$414,184.55 of HOME funds. -Acquisition/Acquisition Relocation: The HOME Infill Housing Rehabilitation Project, the City initiated the construction of two duplexes which will create four (4) elderly affordable rental housing units. -Acquisition/Acquisition Relocation: The City awarded 2021 CHDO Housing funds to Habitat for Humanity of Laredo and NeighborWorks Laredo for the construction of a total of three (3) homes: Through the use of 2018 and 2019 CHDO Housing funds Habitat for Humanity of completed the construction 2 new homes and NeighborWorks 1 new home. However, construction has been completed, but homes have not been sold. -Rental Rehabilitation: Southern Hotel

Apartments Rehabilitation Project - The Southern project entails the design of the rehabilitation/conversion of an existing City owned vacant historical building for the purpose of providing additional affordable rental housing units to be available for low moderate income households. This project is part of the Section 108 loan application submitted to HUD by the City. -Direct Financial Assistance to Homebuyers: During FY 2021-2022, the City provided Down Payment Assistance to 3 families from the goal of 12. Market conditions and record high home prices and lack of available affordable homes for sale have made the home buying process extremely challenging for prospective low income homebuyers. - Public Facilities: Projects for FY 2021-2022, five projects have initiated and are moving forward. These are expected to be completed by 2023. Additionally, the City has also completed other projects, but due to payments not being finalized projects will not be reported. -Public Improvements: Projects for FY 2021-2022, one project has initiated and is moving forward. This project is expected to be completed by 2023. Additionally, the City has also completed other projects, but due to payments not being finalized during the reporting period, the following projects will not be reported: District 4 Sidewalks, District 5 Robert De Llano Park Improvements, District 7 Farias Park Improvements, District 8 Sidewalks and San Ignacio Park Improvements.

CARES ACT FUNDING 1

CARES ACT FUNDINGThe City of Laredo received a total allocation of \$8,113,408 from the CARES Act fund as follows in order to prevent, prepare for and respond to the COVID-19 pandemic:-Community Development Block Grant Coronavirus -(CDBG-CV1) 1st allocation: \$2,264,939-Community Development Block Grant Coronavirus (CDBG-CV3) 2nd allocation: \$2,165,528-Emergency Solutions Grant Coronavirus (ESG-CV1) 1st allocation: \$1,130,386-Emergency Solutions Grant Coronavirus (ESG-CV2) 2nd allocation: \$2,552,555Through the use of CDBG-CV1 and CV3 funds, the City funded the following three programs as well as the Administration of these: Mortgage/Rental Assistance Program, Quarantine Motel Voucher Program, Public Health Program, and Public Facility: Rehabilitation of a Homeless Shelter and Public Service: Homeless Service Assistance.As of September 30th, 2022, the City has spent a total of \$358,643.53 for the administration of the CARES Act funding programs. The Mortgage/Rental Assistance Program had received a total of 354 applications, 108 which have been approved (41 for rental and 67 for mortgage assistance) and 246 applications have been denied due to program ineligibility. A total of \$1,040,486.49 has been spent on the Mortgage/Rental Assistance Program. There is also a total of 6 applications currently receiving continued assistance. There are no applications currently under review as program funding is fully committed. Regarding the Quarantine Motel Voucher Program, a total of \$8,136.19 has been spent to assist 21 individuals that benefited from the program and quarantined in a local motel to prevent the spread of COVID-19 to other household members. This program additionally provided daily delivered meals for quarantined individuals in order to prevent exposure to the public. Appliances such as microwaves and mini fridges were purchased in order to heat and preserve these meals. This program is no longer ongoing as

demand for this assistance decreased.

CARES ACT FUNDING 2

A Public Health Program was also created using CARES Act funding. A total of \$992,235.11 has been spent for this program. The Community Development Department entered into an interdepartmental agreement with the City's Health Department for a period of 3 years for the provision of funding for the following items/services: Salaries and benefits for staff conducting COVID-19 contact tracing services, salary and benefits of a registered Nurse, purchase of equipment (such as a mobile clinic, HEPA2000 negative air, an information software and a thermofisher PCR) and purchase of supplies (such as laboratory and COVID-19 test and a computer to include the e-mail and MS Office license). The mobile clinic program is currently visiting various low income areas to address the COVID-19 pandemic by administering vaccines in order to prevent, prepare, and respond. The City has awarded and contracted with Bethany House of Laredo, a local Homeless nonprofit organization. A total of \$1,250,000 has been committed for Public Facility: Rehabilitation of Homeless Shelter and an additional \$300,714 for Public Service: Homeless Service Assistance. This project will entail the acquisition and/or the rehabilitation/renovation of a new property acquired by a local nonprofit to expand homeless services and bed availability. As shown on the CDBG-CV1 and CV3 PR-26 report attached to this CAPER, a total of \$2,399,501.32 of CDBG-CV1 and CV3 CARES Act funds have been spent in activities to prevent, prepare for and respond to the COVID-19 pandemic. Please note that these funding amounts represent only the amount of funds drawn in HUDs Integrated Disbursement and Information System (IDIS) and not the total amount of assistance all 108 applicants have been approved for. Rental/Mortgage arrears are paid in full, however future assistance payments are NOT paid in advance for the remaining 5 months the applicant is approved for. Program participants receive payment assistance on a monthly basis as needed and as demonstrated by their rent, mortgage and/or utility bills. Lastly, the City has spent a total of \$2,267,545.26 in ESG-CV funds, \$495,988.44 under the ESG-CV1 grant and \$1,771,556.82 of ESG-CV2 funds for the administration of these grants. Funds are awarded to local nonprofits for the purpose of shelter operations, essential services, street outreach, housing programs and HMIS to benefit the Homeless Community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	177	112	986
Black or African American	1	0	19
Asian	0	1	2
American Indian or American Native	0	0	4
Native Hawaiian or Other Pacific Islander	0	0	0
Total	178	113	1,011
Hispanic	174	112	904
Not Hispanic	4	1	114

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Narrative

Due that this information, in part, is used as a basis for investigation regarding compliance with nondiscrimination requirements, it is important to mention that the City of Laredo provides equal and fair housing opportunities to all applicants regardless of race and ethnicity. Due that the City's population is 95.5% Hispanic or Latino (of any race), the number of families assisted in the table above are mainly of this race, nonetheless, the City does not discriminate other races/ethnicities.

Regarding the PR23 HOME report dated 11/3/2022, the City detected a discrepancy in the number of TBRA. Based on the recent IDIS update to the Tenant Based Rental activities, this report generates a 190 TBRA families assisted but only 106 tenants were assisted during the FY 2021-2022. The 190 represent the total number of recertifications that were conducted during the FY 2021-2022.

Also, regarding the PR23 CDBG report dated 11/18/2022, on page 4, there are two beneficiaries that are not listed under the City found a discrepancy on the data provided on the CDBG PR-23, report shows a total of 16 under Low-Mod when in fact the Housing Rehabilitation program assisted a total of 18 Low-Mod Households. Also, the PR-23 should reflect 6 households under Extremely Low, 6 households under Low-income, and 6 under Moderate-income. Staff noticed that an assisted household was incorrectly categorized under the Extremely Low-income, staff has corrected this household information to reflect Low-income on the IDIS activity.

Even though a total of 1,023 individuals were assisted with ESG funding, the ESG Sage Report only shows

a total of 909 under Q05a. This is due to an error previously reported to the Texas Homeless Network (THN) regarding the Street Outreach report which isn't adequately reflecting the number of persons served under "Q05a". THN explained that the Street Outreach Program has been known to generate reports with no data on this validation table triggering the discrepancy in the total numbers of persons served. Nonetheless, "Q07a" does reflect the actual and correct number of persons served under the Street Outreach category report as well as the combined report for all agencies.

Lastly, regarding race, there was a total of 5 clients that either did not know their race or refused to answer the question, and a total of 7 clients who reported to be of multiple races, an option not listed on the table above. Reason why the table above only shows 1,011 out of the 1,023 clients served. Regarding ethnicity, 4 clients did not know their ethnicity or refused to answer the question and there was no data collected for 1 of the clients, totaling the 1,023 clients served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,748,497	3,098,255
HOME	public - federal	1,418,599	892,622
ESG	public - federal	328,355	326,923

Table 3 - Resources Made Available

Narrative

During the report year, CDBG, HOME, and ESG funds were expensed; these expenses were for the benefit of low and moderate income areas and residents of the city of Laredo. Several IDIS reports including the PR 26, PR 05, and PR 91 were used to calculate the expensed funds for each program.

In regards to the PR-26 it was asked via the HUD Exchange on missing information. HUD responded that they were aware of the problem and recommended to adjust certain lines on the PR-26. The City noticed that the report was not reflecting any amounts utilized for our Housing Rehabilitation Program/Administration which is why on the PR-26 the City adjusted line 20 "Adjustment to compute total Low/Mod Credit" expenses totaling \$878,770.84 to ensure the correct expensed amounts are reflected on the PR-26 report.

A total of \$3,098,255.36 in CDBG funds were disbursed for the activities listed below:

- Community Development Administration - \$623,884.20
- Public Improvements - \$608,988.38 which included four (4) projects including sidewalks and traffic light projects.
- Public Facilities - \$275,519.16 which included seven (7) projects entailing improvements to five (5) city parks.
- Public Service - \$34,116.56 spent on graffiti removal from walls, easements, sidewalks, city buildings and overpasses and relocation of our Downtown Senior Center equipment.
- Housing Activities - \$206,626.00 spent on two (2) projects which will provide additional affordable rental housing units for our community.
- Housing Rehabilitation - \$878,770.84 for which \$644,544.37 was for housing rehabilitation projects and \$234,226.47 for the administration of the housing rehabilitation programs.
- Code Enforcement - \$470,350.22

HOME funds totaling to \$892,621.80 were expensed as follows:

- Administration - \$118,159.40
- Down Payment Assistance - \$86,000.00
- TBRA - \$366,172.00

- CHDO - \$87,874.90
- Elderly Housing - \$26,380.00
- Infill Housing - \$208,035.50

ESG funds totaling to \$326,923.35 were expensed as detailed below. Under the administration section, the funds expensed are a combined total from the 2020 grant (\$1,517.07) and the 2021 grant (\$12,386.32). Also, the HMIS expenses are from the 2020 grant (\$17,400.00) and the 2021 grant (\$350.00). These amounts are within the 7.5 cap requirement.

- Administration - \$13,903.39
- Homeless Prevention - \$64,703.00
- Emergency Shelter - \$160,682.96
- Rapid Re-housing - \$60,000.00
- HMIS - \$17,750.00
- Street Outreach - \$9,884.00

Regarding the program income receipted and drawn during FY 2021-2022:

CDBG: A total of \$10,145.45 of program income and \$100,634.39 of revolving loan funds (used exclusively for the Housing Rehabilitation Revolving Loan program) were receipted for a total of \$110,779.84. Funds drawn in the amount of \$75,386.53 were used as follows:

- \$831.65 – Administration of Housing Rehab Revolving Loan Program (2020)
- \$65,494.00 – Housing Rehabilitation Livability Grants (Revolving Loan)
- \$5,272.38 - Administration of Housing Rehab Revolving Loan Program (2021)
- \$3,788.50 – Community Development Administration (2021)

HOME: A total of \$285,214.51 of program income was receipted. Funds drawn in the amount of \$112,380.00 were used as follows:

- \$86,000 – Down Payment Assistance Program
- \$26,380 – Inner City Rental Project

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Staff identified and converted an existing City owned vacant building into an affordable rental complex known as Martha Narvaez City Hall Apartments to be available to low income elderly individuals. This complex created a total of 15 housing units. The City continues to identify and develop City owned properties with the potential to increase our communities affordable housing inventory by rehabilitation and/or construction projects.

The following projects have been identified and are under construction and/or will initiate next year:

- HOME Program - Market St. Elderly Affordable Rental Project on City owned vacant land
- HOME Program - Victorious Point Tiny Homes Project on City owned vacant land
- HOME Program – Inner City Housing Rehabilitation Project with acquisition and rehabilitation of two existing duplexes
- CDBG Program - Southern Hotel Apartments Rehabilitation Project on City owned vacant building

The basis for allocating resources geographically within the jurisdiction included factors such as substandard housing and community needs. The 2010 Census has shown certain areas of the City to have high concentrations of low-income residents. Census Tracts and block groups with populations of 51% or more of low and moderate income persons but less than 70% include: 1.01 2, 1.06 2 & 3, 1.08 2, 2.00 1, 3, & 4, 6.01 1, 6.02 1, 7.00 2, 9.01 1 & 3, 9.01 4, 9.04 2, 10.01 1, 10.03 1, 11.01 2, 11.05 1 & 2, 12.01 1, 14.01 3, 14.02 1 & 2, 15.01 1, 15.02 2, 16.01 1 & 2, 17.06 3, 17.16 3, 18.06 1, 18.07 1, 2 & 3, 18.08 2 & 3, 18.09 2, 18.10 2, 18.12 2, 18.13 1, 18.14 1, 18.16 1, 19.00 1 & 2.

The following census tracts and block groups represent areas in which 70% or more of the residents are of low and moderate incomes: 1.01 1, 1.05 1 & 2, 1.07 1 & 2, 1.09 1 & 2, 2.00 2, 3.00 1 & 2, 7.00 1, 8.00 1, 2, & 3, 9.03 1, 9.04 1, 10.01 2, 10.04 2, 11.03 1, 12.01 2 & 3, 12.02 2, 13.00 1 & 2, 14.01 1 & 2, 15.01 2, 15.02 1, 17.17 2, 18.08 1, 18.09 1, 18.14 2, 18.17 2, 19.00 3.

In terms of race, Laredo's population is 81% White, 0.5% Black or African American, 0.2% American Indian and Alaska Native, 0.5% Asian, and 14.8% two or more races. Of the total population, 95.5% are of Hispanic ethnicity, while only 3.6% are white alone, not Hispanic or Latino. Because Laredo's ethnic population is 95.5% Hispanic, every area of the City is considered an area of minority concentration. (Source: US Census Bureau, 2021 Population estimates). A map provided in the Appendix of the plan shows the low and moderate income areas, and City Council Districts. Some projects took place in only low and moderate income areas, and other took place city wide for the benefit of low and moderate income limited clientele.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City was successful in leveraging both public and private funds. Although no match is required for the CDBG program, the City recognizes the value of leveraging its CDBG program funds to address the needs identified in the plan. In some instances, where federal funds were made available to fund specific activities, there was other type of funding utilized to maximize the use of the combined funds and expand the level of services that could be provided. This is the case of the following activities:

CDBG:

The City's Code Enforcement Division and Public Service partially funded 1 Graffiti employee, 6 Code Enforcement officers, and partially funded 1 clerk and 1 supervisor. The total CDBG funds used for this activities was \$500,529.05. The City leveraged \$582,563.63 from general fund which funded an additional 4 Code Enforcement officers and partially funded 1 graffiti employee to better serve the community.

ESG

The sub-recipients provided the necessary in-kind match which was financed with other than federal funds. Casa de Misericordias in-kind match totaled \$67,008.00 for the operation of their battered woman's shelter. During the report year, they utilized 910.80 volunteer hours (\$18,326.00) and \$48,682.00 of private donations as in-kind match for the whole amount of funds received. In addition, private sector funds were leveraged for the operation of the shelter.

During the program year, Bethany House spent a total of \$272,669.96 in Essential Services, Operations, Street Outreach, Homelessness Prevention, Rapid Re-Housing, and HMIS. The agency's match amount totaled \$272,750.75 used as follows: \$272,750.75 in costs associated with meal preparation for homeless and at-risk clients for a total of 83,923 meals.

HOME

The City's HOME Program has been determined to be in severe fiscal distress and receives a 100% reduction of match. The City continued to be successful in obtaining private sector participation for HOME funded activities and worked to expand this level of cooperation. In

addition, the estimated amount of funds leveraged was \$505,000 in private mortgage financing in conjunction with the City’s Down Payment Assistance Program.

CDBG-CV & ESG-CV

The City created a Mortgage/Rental Assistance Program with CDBG-CV1 and CV3 funds. A total of \$1,040,486.49 has been spent on the program to assist the eligible community members. There are no applications currently under review as program funding is fully committed. The City was able to leverage with state funds an additional \$1,319,956.11 from the Texas Department of Housing and Community Affairs (TDHCA) and implemented the Texas Emergency Rental Assistance Program (TERAP) and the Texas Emergency Mortgage Assistance Program (TEMAP) to assist community households affected by the COVID-19 Pandemic with mortgage/rental assistance.

The City awarded sub-recipient Bethany House of Laredo, ESG-CV funds for the Shelter Expansion Project. These funds will be used for the site assessment, design and renovation of an existing building to expand and provide an additional location. The purpose of this expansion is to provide increased services to Homeless individuals and families by doubling the number of beds currently available to the homeless and would transition from a night shelter to a 24-hour shelter. The design and feasibility in the amount of \$19,743.75 was paid with these funds. The City was able to leverage \$50,000.00 from the Local Fiscal Recovery Funds (SLFRF) to pay for Homeless Consultant Services for strategic planning.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
413,519	285,215	112,380	0	586,354

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	16	21
Number of Non-Homeless households to be provided affordable housing units	43	62
Number of Special-Needs households to be provided affordable housing units	100	106
Total	159	189

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	127	168
Number of households supported through The Production of New Units	5	0
Number of households supported through Rehab of Existing Units	27	18
Number of households supported through Acquisition of Existing Units	0	3
Total	159	189

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City assigned Consolidated Plan priorities by continuing and expanding on already successful programs utilizing Federal, State, and local government funds. Activities in support of the Consolidated Plan were carried out by the City of Laredo and its community partners identified in this report.

Regarding the Down Payment Assistance (DPA) Program, staff assisted a total of 3 homebuyers during the fiscal year. Market conditions and record high home prices and lack of available homes for sale have

made the home buying process extremely challenging for prospective homebuyers. Additionally, the City did receive 14 applications during the reporting period and currently has 4 under review, and 10 applications were denied.

The City of Laredo took several approaches to meet the affordable housing needs for low and moderate income households. A good example is the utilization of the City's Housing Rehabilitation Loan Program, which has improved the living conditions of 18 homeowners. This is an extremely viable program, as the City's housing stock would continue to deteriorate without it. The City is aware that the Housing Rehabilitation goal of 22 households was not met. This is due to the size of the projects undertaken and the funds available for this activity. Nevertheless, the City has been successful in implementing its programs currently in place and has taken steps to ensure all established goals are met in the future. Additionally, the City did receive 66 applications during the reporting period and currently has 21 that are under review, 15 were incomplete, and 30 applications were denied.

The City of Laredo continued its efforts of increasing the availability of affordable housing for homebuyers. Regarding the CHDO funds, the City through a partnership with Habitat for Humanity and NeighborWorks Laredo, was able to complete the construction of 3 homes from the 2 homes estimated for FY 2021-2022.

Discuss how these outcomes will impact future annual action plans.

The City is confident that continued efforts carried out during the fiscal year 2021-2022 were in compliance with its 2021 One-Year Action Plan and the overall strategy regarding housing and non-housing needs. As a result of opportunities provided and situations specific to each activity, the degree of success in meeting the desired goals and objectives varied. Also, in order to effectively meet the needs of its citizens, the City of Laredo continued to utilize available federal, local, and private funds in a manner consistent with the priorities identified in its 2021 One-Year Action Plan. The City will take the outcomes shown above into consideration when planning the next annual plan and the projected affordable housing goals in order to set an attainable goal.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	101
Low-income	6	7
Moderate-income	6	2
Total	18	110

Table 13 – Number of Households Served

Narrative Information

The CDBG and HOME actual data in the table above was collected by utilizing the IDIS reports PR-23 dated 11/03/2022 and 11/18/2022. However, the CDBG-CV data was not included in the table above it is reflected on the PR-23. The City found a discrepancy on the data provided on the CDBG PR-23, report shows a total of 16 under Low-Mod when in reality the Housing Rehabilitation program assisted a total of 18 Low-Mod Households. Also, the PR-23 should reflect 6 households under Extremely Low, 6 households under Low-income, and 6 under Moderate-income. Staff noticed that an assisted household was incorrectly categorized under the Extremely Low-income, staff has corrected this household information to reflect Low-income on the IDIS activity.

The total accomplishments for CDBG and CDBG-CV of 71 households is composed of 18 households assisted through the Housing Rehabilitation Program, 53 households assisted with CDBG-CV Rental and Mortgage assistance.

As for HOME, actual total of 197 households shown on the PR-23 is composed of 190 recertifications for TBRA which resulted in 106 assisted with Tenant Based Rental Assistance (TBRA), 4 Elderly Households through the Rental Housing Project, and 3 additional households with the Down Payment Assistance Program (DPA). Based on the recent IDIS update to the Tenant Based Rental activities, this report generates a 190 TBRA families assisted but only 106 tenants were assisted during the FY 2021-2022. The 190 represent the total number of recertifications that were conducted during the FY 2021-2022.

All the owner and rental households assisted and mentioned in this section meet the Section 215 definition of affordable housing.

The City assisted no middle income tenants (80%-120% AMI) since all programs are for low-moderate income households. Additionally, this reporting period the City assisted 6 homeless individuals through the CDBG Transitional Housing Project, HOME Elderly Affordable Rental Program and Tenant Based Rental Assistance Programs (TBRA).

The City continues to construct and/or rehabilitate affordable rental units to expand availability for all eligible households. The City strives to create more affordable housing units and accessible rents to households and people with disabilities in our programs, due to high rents and limited inventory in our City. Additionally, through the HOME TBRA program the City assists elderly households, which are considered to be the most vulnerable, many of who live on fixed income, are susceptible to pay more than one-half of their income for rent due to high rents, and live inadequate conditions.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Laredo, with the cooperation of many other entities, shares the likeminded goal of addressing the needs of the homeless in our community, as described in the Consolidated Plan. This was accomplished through the provision of emergency shelter and related services for the homeless and those on the verge of becoming homeless. The ultimate goal was to assist homeless individuals and/or families transition into safe, decent, affordable housing and utilize the resources and the support services needed in order to avoid becoming homeless again.

Due to the impact of the COVID-19 pandemic, the City received an additional \$3,682,941 of ESG-CV funds to address the pandemic needs of the homeless population. The city created a rental assistance program to prevent individuals and families from becoming homeless due to their inability to pay their rent and/or utilities. In order to prepare, prevent and respond to the pandemic, the City continued to offer portable shower, restroom and hand washing stations in areas where homeless individuals congregate. Also, military tents were provided to local non-profit agencies in order to continue providing safety measures for the homeless population. Additionally, the City awarded funds to the Bethany House of Laredo for a Homeless Shelter Expansion Project. This expansion will ensure additional beds are made available for our homeless population and create Laredo's first 24 hour homeless shelter.

The City also used CARES Act funding to care for the homeless population in an effort to reduce COVID-19 effects and enable compliance with COVID-19 public health precautions. City employees continued to provide outreach services with the help of non-profit agencies, distributed care kits that included face masks, gloves, hand sanitizer, bar soap, a towel and information on COVID-19.

While services exist to shelter and serve the homeless population, many individuals may not be aware of the availability of services. Because of this, street outreach has continued to be implemented and funded with local, state, and federal funding as well as the private sector. During the reporting year, the City allocated \$9,884.00 to Bethany House of Laredo in funding for street outreach through the Emergency Solutions Grant. The City also funded an outreach coordinator in the amount of \$40,476.96 to assist Bethany House of Laredo a local homeless shelter to provide essential services including those related to employment, health, drug abuse, or educational services to those living on the street. With the combination of ESG funds along with additional sources, Bethany House was able to assist 114 individuals. Bethany House also provided essential services including case management, referrals, transportation, educational services, employment and job training.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Laredo continued to partner with service organizations. Local, federal funds and other resources were utilized throughout the year to assist homeless persons. This year, through the City and its partners, the provision of essential services, emergency shelters, and the operation of transitional housing units was possible. The City continued to support Emergency Shelters available in the community, and took action to address emergency shelter and transitional housing needs of homeless individuals and families. Additionally, due to the pandemic, Holding Institute, an ESG-CV subrecipient, continued operating their second temporary shelter in order to provide additional space and beds to homeless individuals. Holding Institute has now exhausted its funds.

The City continues to work on its goal of ending veteran homelessness. The City has participated in numerous conference calls, supports this initiative and is committed to continue helping to end veteran's homelessness. A "By Name Homeless Veteran" meeting has also continued to meet monthly via WebEx to discuss individual homeless veteran's situations to facilitate housing first while coordinating outreach and other needed supportive services to house homeless veterans by reducing housing barriers.

Like in previous years, the City of Laredo is part of the "Laredo Homeless Coalition"; this coalition meets in person on a monthly basis to share ideas and resources available in the community to assist homeless individuals in need. The City also participates in the "Coordinated Entry" meetings that continue to be held monthly via WebEx where local non-profit agencies share available resources with in the community to assist homeless clients. Both boards consist of members from different non-profit agencies and a public housing entity in the community such as Bethany House, Holding Institute, Endeavors, The Salvation Army, Border Region Behavioral Health Center, Casa de Misericordia, SCAN and the Laredo Housing Authority.

The City is participating in the coordinated entry process as per HUD requirements. The Coordinated Entry Policies and Procedures were submitted to the Texas Homeless Network (THN) for review and were approved. The City looks forward to continue utilizing this method to better assist the homeless population in a faster and more efficient way to reduce the amount of time an individual struggles with homelessness.

Other strategies the City continues to use in addressing homelessness is the priority given to veterans wishing to rent at any of the Laredo Municipal Housing units; these veterans receive first preference to vacancies. During the reporting period, the City was able to house a homeless veteran, he still continues to be housed under the Laredo Municipal Housing.

In addition, the City continues work with the Laredo Housing Development Corporation, a separate subsidiary corporation of the Laredo Housing Authority, for which funding for the acquisition and rehabilitation of a property was provided and is currently in the leasing phase to provide 10 transitional housing units for families transitioning to permanent supportive housing. As a result, 4 units have been occupied with homeless households. Costs associated with this project included: acquisition, testing, asbestos and lead abatement, tenant relocation, roofing, painting, HVAC, electrical, flooring, mill work,

plumbing, parking lot, and other repairs as deemed necessary.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Laredo continues to make efforts to utilize local, federal and private sector funding to provide rapid rehousing services to assist homeless and special needs populations. One of the City of Laredo's main goal is to minimize the time a family remains homeless.

The Laredo Housing Authority provided Section 8 vouchers and public housing assistance to individuals and families in need. These types of assistance make a difference in the life of the homeless and provide the stability of having a home and beginning the journey out of poverty.

In addition, the City made available Emergency Solutions Grant funds under the Homelessness Prevention and Rapid Re-Housing program components. These components are designed to prevent an individual or family from moving into an emergency shelter or living in a public or private place not meant for human habitation; or to move homeless people quickly to permanent housing through housing relocation and stabilization services and short- and/or medium-term rental assistance. Bethany House administered both of these components during the Fiscal Year 2021-2022. They assist individuals and families who are of extremely low-income and also those who are likely to become homeless after being discharged from publicly funded institutions and systems of care, and assist individuals and families to receive assistance from public or private agencies that address housing, health, social services, employment or education.

The City of Laredo continues to coordinate with other nonprofits to assist low-income persons being discharged from publicly funded institutions or systems of care. Through this the City, partner agencies and providers refer eligible individuals that are exiting an institution and/or are at risk individuals of homelessness to sub-recipients providing Homeless Prevention Services. All participating providers and agencies are advised that Homelessness Prevention funds are available for the services mentioned above.

Additionally, the City continued leasing a building, to house up to 12 homeless youth from our community.

Due to the impact of the COVID-19 pandemic, the City received an additional \$3,682,941 of ESG-CV funds to address the pandemic needs of the homeless population. The City created a rental assistance program to prevent individuals and families from becoming homeless due to their inability to pay their rent and/or utilities. Additionally, the City awarded funds to the Bethany House of Laredo for a

Homeless Shelter Expansion renovation project. This expansion will ensure additional beds are made available for our homeless population and create Laredo's first 24-hour low-barrier homeless shelter.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Strategies in place to help individuals and families avoid homelessness:

(A) The City continues to offer Homelessness Prevention and Rapid Re-housing assistance through the Emergency Solutions Grant and other available funds sources.

(B) The South Texas Workforce Solutions continues to offer workforce assistance efforts.

(C) The City continues to offer education to individuals regarding community resources through the 311 Program.

(D) The City continues to actively participate with other local agencies, such as the Laredo Housing Authority, to provide supportive services to homeless and special needs populations.

(E) The City of Laredo together with the Laredo Homeless Coalition and other local homeless service providers continue to work together to develop a plan for system-wide, coordinated entry strategies that offer effective service delivery to homeless individuals and families focusing on housing first. This system helps to provide quick access to the health and social service needs of homeless persons and match them with the most appropriate support and housing interventions that are available.

(F) The City through its Outreach Worker continues to concentrate in reaching out to homeless individuals/families on the streets who have been identified and placed on a master list. This is to ensure the success of the coordinated entry process and help persons in need to navigate the services available in the community.

(G) The City rehabilitated a building that was turned over to a local agency which houses up to 12 homeless youth from our community. During the reporting period, the facility was fully operational with its intended purpose.

(H) The priority given to veterans wishing to rent at any of the Laredo Municipal Housing units is another effort in addressing homelessness; these veterans receive first preference to vacancies. During the reporting period, the City was able to house a homeless veteran, he still continues to be housed under the Laredo Municipal Housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Annual PHA Plan submitted by the Laredo Housing Authority (LHA), continues to identify the housing needs of families including those with disabilities, elderly, veterans, homeless, and households of various race and ethnic groups. It also included families on the PHA's waiting lists. Based on the responses received, the PHA was able to determine that there is still a strong demand for an increase in accessible units or features. The City of Laredo has continued to support the Laredo Housing Authority's efforts by providing technical support for various projects, including the annual review of Environmental Assessments for the LHA Capital Fund Program and most recently with the conversion of a public housing property to a Rental Assistance Demonstration program. The City of Laredo along with other local housing non-profits, continues to work together with the LHA to develop and determine housing priorities under the LHA plan. The City has also been supportive of Low-Income Housing Tax Credit (LIHTC) projects being undertaken by the LHA which have provided additional affordable rental units for the community. Furthermore, the City of Laredo partnered with the LHA on the acquisition of an apartment complex that was renovated to create Transitional Housing with on-site social services in our community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA works continuously to identify employment opportunities that provide sustainable wages for residents through training, education, and community resource support. The purpose of all LHA program goals is to obtain economic self-sufficiency and readiness for homeownership.

The Family Self-Sufficiency program is designed to improve the earnings and level of employment for residents of the Public Housing and Housing Choice Voucher program (HCV). To develop many of the employment skills needed, LHA trains and employs residents in various part-time positions from administration, management and or maintenance. During their training and employment with LHA, the residents learn the needed skills and responsibility to sustain a level of employment for homeownership. In addition, at least one of the LHA employed residents is a member of the Central Resident Council consisting of leadership from eight Resident Councils. These residents are involved in management of the Resource Centers/BiblioTech, incorporating community activities, and raising funds for school supplies, uniforms, and toys for the youth at the properties.

LHA continues to partner with Texas Workforce Solutions to identify jobs, training, and educational assistance. Residents participate in financial literacy workshops, in the Volunteer Income Tax Assistance (VITA), and in Health Fairs, Job Fairs, Summer Youth Employment, and at each property the Resource Center/BiblioTech has established computer labs for their use.

Homeownership is a complex and challenging phase towards achieving maximum sustainability. LHA

assists its residents through various activities conducted including financial literacy, budget workshops, and incentive programs to prepare them for homeownership. LHA refers its interested residents to the City of Laredo Down Payment Assistance Program and NeighborWorks Laredo Program. Through these partnerships, residents are educated on topics including budgeting, obtaining a mortgage loan, credit counseling, and how to preserve their home once acquired.

Actions taken to provide assistance to troubled PHAs

The LHA is not designated as “troubled” by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the FY 2021-2022, some of the barriers that are still identified in the City of Laredo have been the high land development cost. The City and/or other organizations continue to undertake efforts to promote affordable housing which include, but are not limited to:

- Funding of the housing rehabilitation program, the community's housing stock continues to improve and therefore the availability of affordable housing.
- Reduction of lead-based paint hazards by providing testing and remediation for households eligible for participating in the rehabilitation program.
- Making available down payment assistance loans to facilitate homeownership by individuals and families of low income.
- Continuing to partner with CHDO's and other non-profits in the development of affordable housing to better leverage available funds.
- Implementation of Neighborhood Empowerment Zones in Council Districts I, II, III, IV and VIII which allow for tax abatement opportunities and other incentives, including waiver of building fees.
- Making available tenant-based rental assistance for the elderly.
- Keeping informed of innovative methods of construction, which help keep the cost of construction low.

In addition, the City of Laredo's Technical Review Board Ad Hoc Committee (TRB) meets to review information and provide recommendations jointly with staff regarding the review of both existing and proposed policies & ordinances before they are approved by City Council in regards to the development of a subdivision for construction standards. Items previously discussed at these meetings include Front Lot Utilities Ordinance, Pavement Standards Ordinance, among others. All these measures are still being considered or reviewed to be able to reduce costs for builders in order to provide more affordable homes.

The City of Laredo is committed to continue collaborating with housing organizations and developers to explore strategies to address housing barriers as they may be identified. The City has continued to pursue partnerships, locate additional funding sources, and strategize on new ways to promote the development of affordable housing through private and public partnerships.

Additionally, the City awarded 2021 CHDO funds to NeighborWorks Laredo and Habitat for Humanity of Laredo for the construction of a total of three (3) homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Laredo, like many other communities, has determined that the need for affordable housing is of major importance. As a result, the City continues to make every effort possible during the report year to increase the availability of affordable housing for persons of very low, low, and low and moderate income by effectively utilizing available resources and entering into partnerships with the private sector. Ongoing Efforts included safeguarding Laredo's existing housing stock as well as the new construction of affordable housing. The City of Laredo continues to work closely with individuals and private contractors to develop residential areas in compliance with the City's zoning and building ordinances.

The City of Laredo continues to maintain and create affordable housing opportunities in our community in partnership with the Laredo Housing Authority, Neighbor Works Laredo, Habitat for Humanity of Laredo, Inc., local financial institutions, and the Texas Department of Housing and Community Affairs.

Furthermore, the City continues to work with the consultant and architect for the planned project entailing the rehabilitation of a city owned vacant historical building located downtown to provide approximately 22 affordable rental housing units to low-to-moderate income individuals/families. The City has submitted its Section 108 loan application to the HUD office, and is awaiting loan approval to continue with this project.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Laredo continues implementing the Housing Rehabilitation Program, by which the City's older housing stock was upgraded and brought to standard condition and which was funded through the CDBG Program and Revolving Loan funds. As a requirement under this program, the City of Laredo continues to implement various activities to address lead-based paint hazards. An important initiative in reducing lead-based paint hazards was to continue to educate families applying for Housing Rehabilitation Programs regarding lead-based paint hazards through the distribution of literature and on-site home inspections. The City of Laredo continued to inform Housing Rehab Program applicants of required compliance with HUD's Lead Based Paint regulations and lead-safe practices.

The City currently has two Housing Rehabilitation Inspectors from the City's Community Development Department are certified by the State of Texas as a Lead Risk Assessor to perform testing of homes subject to be assisted through the Housing Rehabilitation Program. The City of Laredo's Health Department also has a Lead Risk Assessor who conducts inspections for lead.

For the HOME Down Payment Assistance program, if homebuyers are purchasing existing homes built prior to 1978, the City requires that the lead-based paint testing be the responsibility of the seller.

For the 47th AY, Fiscal Year 2021-2022, under the Housing Rehabilitation program, a total of seventeen (17) homes were tested for lead based paint. Of those tested, ten (10) homes tested positive for lead-

based paint. Corrective measures were taken as necessary to comply with regulations. The tests were conducted using a portable X-Ray Fluorescence (XRK) paint analyzer.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In an effort to reduce the incidence of poverty, the City of Laredo implemented the following efforts during Fiscal Year 2021-2022:

- The City continued to support efforts of the Laredo Development Foundation, the local Economic Development Organization and other third party service agencies.
- The Citys Economic Development Department continued to assist in bringing new investors to our community which can result in the creation new jobs being created that can assist families experiencing poverty.
- The Citys Grants Administrator continued to work with the intent of applying for grants that will benefit the community.
- The City continued to Encourage commercial and industrial development by making available tax abatement to qualifying businesses in return for the creation of jobs.
- The City continued to implement infrastructure projects and other public improvements that serve to attract and maintain the industry.
- The City continued to support a minority outreach program and utilized minority small business contractors, as deemed possible, in the award of all infrastructure, housing construction, and rehabilitation contracts.
- The City implements a Section 3 preference for CDBG, HOME and ESG grants for qualified contractors, subcontractors and professional services.
- The City of Laredos Building Department reported a total of 1,448 building permits (residential) issued over FY 2021-2022 with total of \$730,360 in permit fees collected. This further helped to increase the number of construction jobs available.
- The Sames Auto Arena continued to operate and generate revenues for the community through the various events which have continued to attract tourism, helped to increase the hotel/motel occupancy rate and available selection, and has acted as a catalyst for retail/commercial development in the area surrounding the facility.

The City of Laredo further recognized the importance of adequately educating and training Laredos labor force. Texas A&M International University, Laredo College, Laredo and United Independent School Districts, South Texas Workforce Solutions, and other private and public institutions and agencies

continue to provide academic and vocational trainings.

Within the city, several organizations have made a substantial impact on the economic growth of our community:

-The Laredo Development Foundation (LDF): Their prime focus continues to be industrial attraction, workforce development, assistance to small business start-ups, as well as expansion and retention of existing industry.

-The Texas A&M International University Small Business Development Center: Continues to offer counseling, technical assistance, training seminars and workshops, advocacy, research and resource information sharing.

-Azteca Economic Development and Preservation Corporation (AEDPC): Continues to help low-income individuals and families by creating low-income housing, developing job opportunities, and bringing capital to new businesses created by low-income individual and families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In an effort to meet the need for affordable housing, the City continued to work closely with private and public organizations and agencies in the identification of needs, and resources to address those needs. The ability of the City and other organizations to promote affordable housing was greatly impacted by the working relationship with local financial institutions and the institutions support of housing initiatives. Those agencies identified in the City's 2020-2024 Five Year Plan continued to play an important role in carrying out the objectives identified in the 2021 plan during Fiscal Year 2021-2022.

The efforts made by each organization were important to the success of the plan as a whole. Those agencies included: Border Region MHMR Behavioral Center, Bethany House, Inc., Casa de Misericordia, Endeavors, Habitat for Humanity of Laredo, Inc., Laredo Housing Authority, NeighborWorks-Laredo, Inc., Serving Children and Adolescents in Need, Inc., and The Salvation Army.

Inter-agency and Governmental Cooperation: In order to successfully address the housing needs of the community, the City of Laredo maintained positive working relationships with other public and private agencies and institutions. In addition, the City of Laredo continued to maintain an open-door policy to encourage and strengthen the lines of communication between the various entities. Ensuring that local and national objectives are being met, involve not only effective monitoring practices, but also, collaboration with community partners. The City collaborated with a complex and diverse network of partners for the HOME, and ESG programs. Those partners, several of which carried out the activities in this Performance Report, included: Non-profit organizations, Housing Developers, Social Service Providers, and Private financial institutions.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

In order to enhance coordination between public and private housing, health, and social service agencies, the City continues to make efforts to meet with agencies throughout the funding period. The City of Laredo made and received referrals from various agencies.

One program that was extensively utilized for referrals was 2-1-1 Texas. Through United Way of Laredo, local agencies have been made part of 2-1-1 Texas, a program of the Texas Health and Human Services Commission. Through this program, community members in need and agencies can connect with the local services and agencies. They provided a well-organized and easy to find directory of information from over 50,000 state and local health and human services programs. Referrals were made in the areas of housing and shelter, food assistance, financial and legal, employment help, health services, mental health services, crisis and emergency, child care and education, aging and disability, and veterans assistance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Laredo continued to further Fair Housing opportunities during Fiscal Year 2021-2022. All programs that were carried out were in compliance with Title VIII of the Civil Rights Act of 1968, and assistance was provided without regard to race, color, religion, sex, national origin, family status, and disability, sexual orientation, gender identity, or marital status.

All advertisements promoting housing opportunities and programs for the Department of Community Developments Housing Rehabilitation and HOME Programs were published in the local newspaper in both English and Spanish, and included the Fair Housing Logo. Flyers informing the public of the rehabilitation programs were distributed at different meetings/events in both in English and Spanish. Furthermore, program posters and the HUD Fair Housing Logo were displayed throughout the offices of the Department of Community Development.

The City did not receive any fair housing related complaints which hinder fair housing choice during the report period. Laredo-Webb Neighborworks, a HUD certified Housing Counseling Agency that provides fair housing services, stated that they did not receive any fair housing claims during the reporting period.

Housing choices for individuals who are physically impaired are continually made available through social service programs and private sector projects. The City's regulations, administrative policies, procedures and practices are in place to discourage impediments to fair housing choice. The Citizen Participation Plan states that the Plan will be provided in a format that is accessible to persons with disabilities upon request.

In 2018, the City finalized its Analysis of Impediment (AI) to Fair Housing Choice in order to update the

City's 1996 Assessment of Fair Housing (AFH). The new AI was a joint effort prepared for the City of Laredo and the Laredo Housing Authority. The 2018 Analysis of Impediments for the City of Laredo revealed several impediments to fair housing choice. The suggested actions to address the key issues identified were designed to offer greater housing choice to the protected classes frequently experiencing discrimination in the housing market throughout the City of Laredo. The impediments identified included: Lack of available housing units, Lack of fair housing education, Economic issues that affect housing choice, and Racially/Ethnically concentrated areas and impact on opportunity.

In order to address these impediments, as suggested in the AI, the City continues increasing availability of affordable and habitable housing through the use of CDBG and HOME funds, setting aside funds to support housing development, rehabilitating existing housing units, working with community partners to provide education for individuals and agencies to learn the important aspects of housing education to increase opportunity for success, increasing the livable wage, supporting businesses with building improvements that result in the creation of new job opportunities, and sustaining and enhancing a commitment to invest in high poverty areas to increase community revitalization in low-income areas.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a recipient of CDBG funds, the City of Laredo continued to use its established CDBG, HOME, and ESG monitoring practices in order to plan and carry out projects in accordance with all federal rules and regulations. Self-monitorings are conducted on an annual basis during the review of expenses reflected on draws, prior to a project closeout, and prior to the submission of bi-annual reports to HUD. The objective of self-monitoring is to determine if all CDBG projects were being carried out in a timely manner, that Labor Standards were met and compliance documentation obtained, that files and organized documentation to support all actions were kept, that all charges to the program or projects were eligible under applicable regulations, that all actions met national objective compliance, that projects were conducted in a manner which minimized the opportunity for fraud, waste, and mismanagement, that the City followed public participation and complaint procedures, that environmental compliance was followed, and that civil-rights and benefits to minority persons were provided. Additionally, projects were monitored to ensure Section 3 reporting documentation is kept on file to meet minority business outreach requirements.

The City continues to conduct internal monitoring either by the City's Internal Auditor and/or by an independent auditing firm, to ensure that programs were being administered correctly. As the lead agency for the submission of the Consolidated Plan, the City was also charged with the responsibility of ensuring that all applications submitted by the City and other public agencies and nonprofit organizations requesting HUD funding, were in compliance with the Consolidated Plan submitted and approved for this jurisdiction.

The City continues to conduct annual on-site monitoring reviews of the Emergency Solutions Grant (ESG) funds to ensure compliance with ESG regulations including administrative requirements, areas of review included grant match documentation, allowable costs, conflict of interest policies, procurement procedures, audit requirements, property inventory and disposition records of assets acquired with grant funds, programmatic review included client eligibility, and timely expenditure of funds.

On an annual basis, sub-recipients of HOME Investment Partnerships Program (HOME) funds are monitored to determine services are delivered in accordance with requirements. Areas monitored in the HOME Program include record keeping, participant and property eligibility, property standards, eligible costs, loan processing and servicing, resale/recapture options, and written agreements. During the fiscal year, HOME staff continued communication with the Subrecipients and CHDOs in order to share

updated HOME program rents and HOME income limits to ensure program compliance through the affordability period of these projects. The City also conducted desk reviews of the sub-recipients annual audit reports as part of CHDO recertification. Inspections of units provided tenant based rental assistance are conducted, as required.

The City of Laredo continues to use its established CDBG and ESG monitoring practices for the implementation of the CDBG-CV and ESG-CV programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In compliance with the requirement that a jurisdiction make available its performance report to the public for review and comment, on December 4, 2022, a notice was published in the Laredo Morning Times, the local newspaper of greatest circulation, informing the public that the 2021 Annual Performance and Evaluation Report had been prepared and reflected the activities implemented and the funds expended during the period of October 1, 2021 through September 30, 2022. The ad was printed in both English and Spanish, and identified the locations where the performance report could be viewed, to whom comments could be addressed, and noted the dates of the comment period. In addition, these sites are accessible to people with disabilities and city staff is available to assist as necessary.

The City of Laredos performance report was made available for public review at the offices of Community Development located at 1301 Farragut, Transit Center, 3rd Floor, during working hours, Monday through Friday, 8:00am to 5:00pm. A copy of the 2021-2022 CAPER was also posted on the Citys website at <https://www.cityoflaredo.com/CommDev/index.html>. The comment period began on December 5, 2022 and will end on December 19, 2022. No comments were received.

The City held several public hearings during the reporting period: On April 8, 2022, a public hearing was held to provide citizens an opportunity to comment on their housing and community needs and the projects they wished to see funded to possibly be incorporated into the Citys 2022-2023 One Year Action Plan. On June 6, 2022, a public hearing was held to allow interested persons to comment on the 2022-2023 One Year Action plan which identified the projects proposed to be funded by HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Laredo adhered closely to program objectives set forth in the 2021 One-Year Action Plan.

The City is currently reviewing activities and evaluating potential reprogramming of funds in the near future to ensure expenditures are met in a timely manner.

Currently, the City of Laredo does not have an existing Section 108 guaranteed loan but we have submitted an application to the Section 108 Loan office requesting a loan to compliment gap financing needed for the rehabilitation of a building to provide affordable rental units in downtown Laredo.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During Fiscal Year 2021-2022:

- Martha Narvaez City Hall Apartments 820 Convent Units: 101, 102, 103, 104
- Bethany House of Laredo 817 Hidalgo St. Units: 209, 210, 211, 213, 303, 304, 305, 306, 307
- La Terraza at Lomas del Sur 3201 S. Ejido Ave. Units: 2103, 2307, 3203, 4102, 4103, 5206, 6104, 7103, 7108, 8203
- NeighborWorks of Laredo 5103 Sabinal 2401 Severita Lane 2403 Severita Lane 2404 Maida Lane 2406 Severita Lane 2410 Maida Lane
- La Azteca 602 Lincoln Units: 101, 102 112 Cortez Units: 101, 102, 103, 104

All rental units were inspected and minor deficiencies were noted such as, smoke detectors missing or inoperable, ground fault circuit interrupter outlets not working properly, light globes missing, and window screens damaged. The agencies were notified and required to address the issues noted above accordingly. The City of Laredo has re-inspected the units and is working diligently with the agencies to ensure that the pending items are promptly addressed and will continue to monitor the process until the deficiencies are completed.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with regulations of the HOME Investments Partnership Program, 24 CFR, Section 92.351, and in furtherance of the City of Laredo's commitment to non-discrimination and equal opportunity in housing, the City of Laredo adhered to the established procedures to affirmatively market units rehabilitated or constructed under the HOME Investment Partnerships Program. These procedures were intended to further the objectives of Title VIII of the Civil Rights Act of 1968, Fair Housing Act, Executive Order 11063, and HUD regulations issued pursuant thereto.

Pursuant to the implementation of a Housing Activity under the HOME program, the City of Laredo:

1. Informs the public, owners, and potential tenants about its Affirmative Marketing Policy and Federal Fair Housing Laws by publishing program descriptions in the local paper of widest circulation and provides notice of the program through the electronic media, both, in English and Spanish. The City also

includes the Equal Housing Opportunity Logo as appropriate in press releases and solicitations.

2. Maintains an Affirmative Marketing Agreement with the owner(s) of HOME assisted projects, delineating the responsibility of the owner to: Advertise vacancies via community contacts, display the Fair Housing Poster, and commercial media in the event that 5 or more units become vacant; ensure press releases include the HUD-Equal Housing Opportunity Logo; advise the Citys DCD and the Laredo Housing Authority (if applicable) of any vacancies that become available and advertise in both English and Spanish and held public meetings in Spanish upon request.

3. Annually assesses the success of its affirmative marketing actions by reviewing the vacancies of all HOME assisted projects.

The agencies that have received HOME funds are La Azteca, La Terraza, Bethany House of Laredo, Habitat for Humanity of Laredo, and NeighborWorks Laredo. These agencies market strategy include the HUD Equal Housing Opportunity logo on all applications, tenant contracts, information brochures, and offices. Specifically, NeighborWorks Laredo displays Fair Housing posters in their office and information about the Fair Housing Act and Discrimination can be found in their website. The tools they use for advertisement of the HOME assisted units are their website, social media, a banner, and the newspaper. Habitat for Humanity of Laredo uses their website and social media for advertisement which includes the HUD Equal Housing Opportunity logo. This agency also provides meetings for people interested in learning about homeownership opportunities. La Azteca uses posters to market available units and displays the Equal Housing Opportunity logo on their application. La Terraza mainly focuses on marketing HOME assisted units through social media and includes the HUD Equal Housing Opportunity logo on their tenant contracts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The PR09 IDIS Report identifies that HOME Program Income (PI) was receipted in the amount of \$285,214.51 and \$112,380.00 of HOME PI funds were drawn during FY 2021-2022. A total of \$86,000 was used to assist three (3) families in becoming homeowners through the Down Payment Assistance Program (DPA). The characteristics of these families are as follows:

1. Median Income 60-80%, Hispanic/Latino, white, 3 persons in household, single parent, female-headed household.
2. Median Income 60-80%, Hispanic/Latino, white, 5 persons in household, two parents, not female-headed household.
3. Median Income 60-80%, Hispanic/Latino, white, 6 persons in household, two parents, not female-headed household.

The City was able to conduct a total of 190 recertification that resulted in 106 assisted tenants. The following are the characteristics of the 106 tenants assisted through the TBRA Program for which a total of \$366,172 was expensed:

- 88 tenants with an income of 0-30%, Hispanic/Latino, white, 1 person in household, elderly.
- 1 tenant with an income of 0-30%, Non-Hispanic/Latino, Asian, 1 person in household, elderly.
- 1 tenant with an income of 0-30%, Non-Hispanic/Latino, white, 1 person in household, elderly.
- 8 tenants with an income of 0-30%, Hispanic/Latino, white, 2 persons in household, elderly.
- 4 tenants with an income of 30-50%, Hispanic/Latino, white, 1 person in household, elderly.
- 2 tenants with an income of 30-50%, Hispanic/Latino, white, 2 persons in household, elderly.
- 1 tenants with an income of 50-60%, Hispanic/Latino, white, 1 person in household, elderly.
- 1 tenants with an income of 50-60%, Non-Hispanic/Latino, white, 1 person in household, elderly.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Laredo, like many other communities, has determined that the need for affordable housing is of major importance. As a result, the City made every effort possible during the report year to increase the availability of affordable housing for persons of very low, low, and low and moderate income by effectively utilizing available resources to construct additional affordable units and discussing future affordable unit projects as well as safeguarding Laredos existing housing stock. The City of Laredo worked closely with individuals and private contractors to develop residential areas in compliance with the Citys zoning and building ordinances.

The City of Laredo maintained and created affordable housing opportunities in our community in partnership with the Neighbor Works Laredo, Habitat for Humanity of Laredo, Inc.

Other actions taken to foster and maintain affordable housing was the development of affordable housing as supported by a resolution of support for two applications of Low Income Housing Tax Credit (LIHTC) Programs from private developers and Community Housing Development Organizations, which remain critical. These organizations offer key elements for obtaining self-sufficiency workforce training and educational opportunities for those in housing programs.

The City continues to work with the consultant and architect for the planned project entailing the rehabilitation of a city owned vacant historical building located downtown to provide approximately 22 affordable rental housing units to low-to-moderate income individuals/families. The City has submitted its Section 108 loan application to the HUD office, and is awaiting loan approval to continue with this project.

Due to the available amount of HOME program income, the City currently has several ongoing projects for construction to increase affordable elderly rental housing units and anticipates to utilize all program

income.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	1	0	0	0
Total Labor Hours	1,080	2,421			
Total Section 3 Worker Hours	1,080	2,421			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	1			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	1	1			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	1			
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	1			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1	1			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1	1			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	1			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1	1			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1	1			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The only project within the Section 3 threshold in the amount of \$318,147.00 in CDBG funds was awarded on March 21, 2022 as per Section 3 regulations, timeline implementation effective date for the new regulation was November 30, 2020. Even though the contract has been awarded the project has not yet initiated. Therefore, there has not been any hours worked. The funding will be used for the improvements of the extension of the fiber optic network (I-Net) of the City to the El Eden Recreation Center and other amenities as deemed necessary. In effect, the former regulation 24 CFR part 135 and its requirements applies to this agreement entered prior to November 30, 2020 and therefore, subsequently the reported outcomes were 0 low income people employed since the project has not initiated.

This project consists of the rehabilitation of an existing building located within City limits for the purpose to provide affordable housing for low-moderate income households. The project location is 302 San Enrique and total awarded contract amount is \$391,700 in HOME funds. As recipients of Section 3 requirements for this project, the objectives of the project process are to meet all the requirements set forth by Housing and Urban Development Federal Regulations. Section 3-covered contractors may demonstrate compliance with the “greatest extent feasible” requirement of Section 3 by meeting benchmarks set forth in 24 CFR §75.23 (Safe harbor) for providing training, employment, and contracting opportunities to Section 3 residents and Section 3 business concerns. In due efforts, the total number of labor hours and Section 3 worker hours were collected in the total of 2,421 (LH).

This project entails the engineering, testing, and construction of sidewalks on various streets within District 4 and related amenities to provide safe access along streets. The proposed CDBG sidewalks project in District 4 entails in the construction of 8 new sidewalks in the amount of \$239,125 in CDBG funds. As recipients of Section 3 requirements for this project, the objectives of the project process are to meet all the requirements set forth by Housing and Urban Development Federal Regulations. Section 3-covered contractors may demonstrate compliance with the “greatest extent feasible” requirement of Section 3 by meeting benchmarks set forth in 24 CFR §75.23 (Safe harbor) for providing training, employment, and contracting opportunities to Section 3 residents and Section 3 business concerns. In due efforts, the total number of labor hours and Section 3 worker hours were collected in the total of 1,080 (LH)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LAREDO
Organizational DUNS Number	618150460
UEI	
EIN/TIN Number	746001573
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Texas Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Maria
Middle Name	E
Last Name	Hinojosa
Suffix	
Title	Programs Administrator

ESG Contact Address

Street Address 1	1301 Farragut St 3rd Floor east wing
Street Address 2	PO BOX 1276
City	Laredo
State	TX
ZIP Code	-
Phone Number	9567952675
Extension	5701
Fax Number	9567952689
Email Address	mhinojosa1@ci.laredo.tx.us

ESG Secondary Contact

Prefix	Mrs
First Name	Maria
Last Name	Martinez
Suffix	
Title	Director
Phone Number	9567952675
Extension	
Email Address	mmartinez2@ci.laredo.tx.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2021
Program Year End Date 09/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Bethany House of Laredo
City: Laredo
State: TX
Zip Code: 78040, 5832
DUNS Number: 171532070
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 272670

Subrecipient or Contractor Name: Casa de Misericordia
City: Laredo
State: TX
Zip Code: 78043, 0175
DUNS Number: 003627069
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

ESG SAGE REPORT ERRORS

Bethany House of Laredo experienced the same problem as the last three years where the Street Outreach report is not adequately reflecting the number of persons served under Q05a. The Texas Homeless Network (THN) had explained that the Street Outreach Program has been known to generate reports with no data on this validation table. Nonetheless, Q07a does reflect the number of persons served under the Street Outreach category.

Casa de Misericordia does not collect Social Security numbers for the population they serve, reason why Q06a shows a high error percentage on the social security question.

SAGE Report Errors

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	32,850
Total Number of bed-nights provided	16,926
Capacity Utilization	51.53%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In 2021, the City of Laredo entered into contract with the following two ESG Subrecipients: Bethany House of Laredo and Casa de Misericordia. As part of the contract requirements, Bethany House is required to enter all ESG data into HMIS; Casa de Misericordia uses “Osnum”, a comparable database, to enter ESG data. All agencies are required to comply with all ESG requirements.

The City contacted THN to inform them of the CAPERs comment period. THN expressed that they are thankful for the City's efforts in funding and partnering with community entities on a range of housing and service activities to address homelessness. They added that they along with the CoC will continue to support the City's efforts to address homelessness, including administering ESG, and activities to increase the supply of and access to affordable housing in Laredo. A letter of support from this agency is attached to this report.

The City will continue to coordinate and consult with the CoC regarding the ESG program and will continue to measure project outcome data utilizing our written standards which were developed using information obtained from the various service providers in the community who presented their views on how the program could best serve the homeless population within the community. These standards include client eligibility requirements including the number and types of risk factors that will be used to determine those that are most in need of assistance. The standards also discuss coordination of services, prioritization of homelessness prevention and rapid re-housing services, the limits on services such as the amounts, length of participation in the program, and the number of times an applicant can receive services within the 3-year period limitation. HMIS and Osnum data was utilized to report client demographics while financial information was collected from IDIS and the City's financial accounting system.

It is important to mention that although there are certain amount of beds available in Casa de

Misericordias domestic violence shelter, not all of them got utilized. As per the agency, in order to provide for social distancing, families are not allowed to share rooms. For this reason, when a room is occupied by a smaller family, some beds are not used every night.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	43,153	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	2,890	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	18,660	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	64,703	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	31,635	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	9,420	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	18,945	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	60,000	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	47,209	0
Operations	0	113,474	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	160,683	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	9,884	0
HMIS	0	17,400	350
Administration	0	1,517	12,386

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	314,187	12,736

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	339,759	12,850
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	339,759	12,850

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	653,946	25,586

Table 31 - Total Amount of Funds Expended on ESG Activities

ESG EXPENDITURES

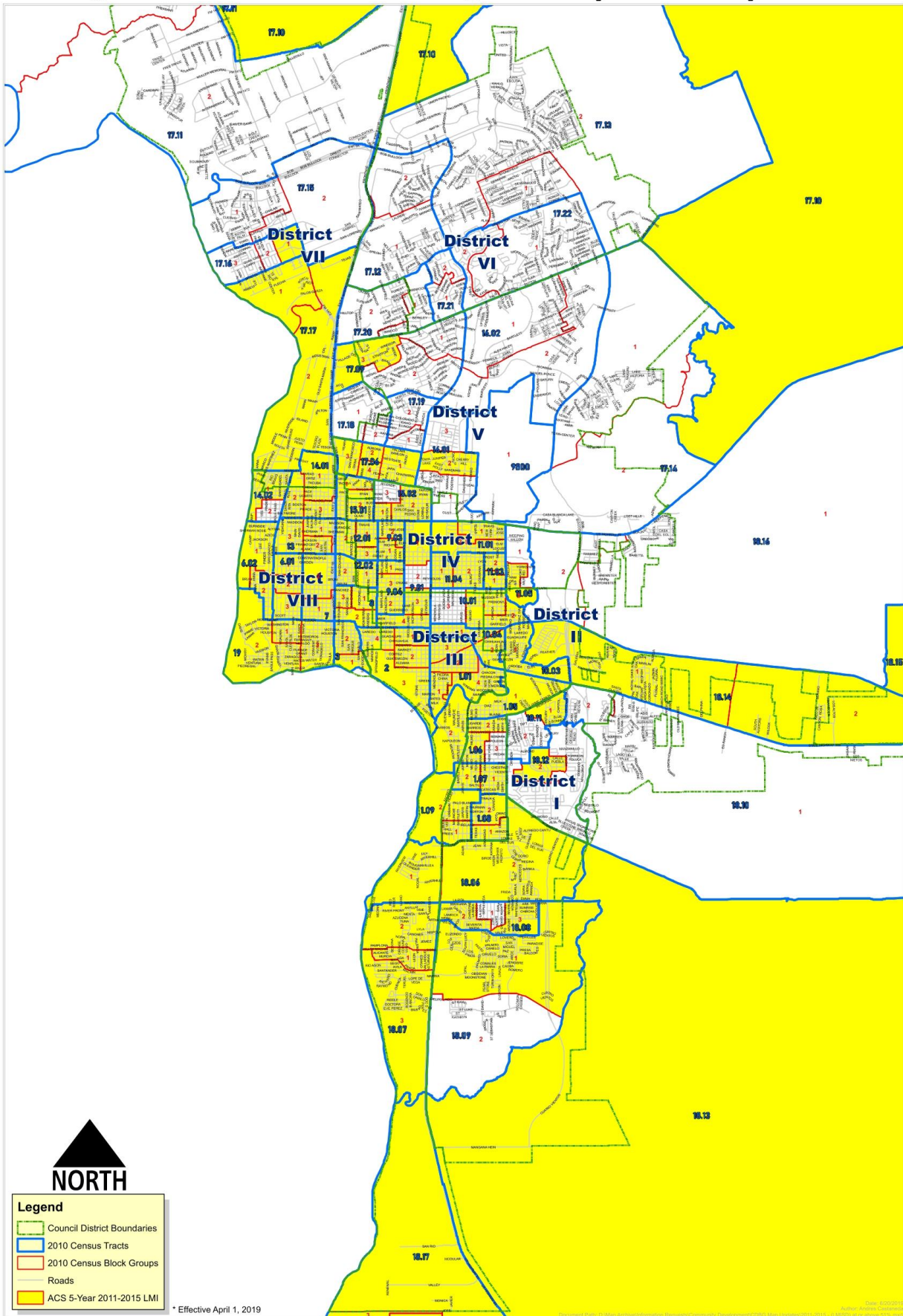
The City of Laredo ESG expenditures detailed in the tables reflect the IDIS PR 91 report ran on October 1, 2022. A copy of this report is attached

ESG Expenditures

Attachment

Cover Page, CDBG Map, Final PR07 CDBG-CV - ESG-CV

City of Laredo - Community Development Department



880000	7	30	390	8710007	Cancelled	08/20/02	9010007	EDUCATION CARES	2020	EN	EN	74800157	74800157	COBG-CY	880000
880000	8	30	3507	8710007	Cancelled	08/20/02	9010007	EDUCATION CARES	2020	EN	EN	74800157	74800157	COBG-CY	81,250.15
TOTAL DR															\$2,999,081.32

Voucher No	Line Item	ESG	Pos	IDE Act ID	Voucher Class	Voucher S	Status	Date	LOCOS	Sent	Org	Grant Num	CARES Act	Grant Year	Fund Type	Account	Payee TIN	Program	IF	Metrics	Demon Amount
644292	2	25	3395	10130001	Completio	12/18/2021		12/18/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV				\$1,799.83	
644318	1	25	3395	10200001	Completio	01/28/2022		01/28/2022	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$2,161.16
644973	1	25	3395	10300001	Completio	01/28/2022		01/28/2022	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$7,984.66
644973	2	25	3395	10300001	Completio	01/28/2022		01/28/2022	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$50.00
645093	1	25	3395	10300001	Completio	01/28/2022		01/28/2022	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$4,621.00
645308	1	25	3395	10300001	Completio	03/26/2021		03/26/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$59.32
645308	2	25	3395	10300001	Completio	03/26/2021		03/26/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$2,528.83
646308	1	25	3395	10300001	Completio	03/26/2021		03/26/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$860.00
647318	1	25	3395	10300001	Completio	03/26/2021		03/26/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$4,265.42
647318	2	25	3395	10300001	Completio	03/26/2021		03/26/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$1,261.56
647318	3	25	3395	10300001	Completio	03/26/2021		03/26/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$11,399.60
647318	4	25	3395	10300001	Completio	03/26/2021		03/26/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$12,734.80
6486627	1	25	3395	10200001	Completio	04/23/2021		04/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$5,725.79
6486627	2	25	3395	10200001	Completio	04/23/2021		04/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$3,729.82
6486627	3	25	3395	10200001	Completio	04/23/2021		04/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$9,989.83
6486627	4	25	3395	10200001	Completio	04/23/2021		04/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$16,722.81
6486627	5	25	3395	10200001	Completio	04/23/2021		04/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$16,432.36
6487964	1	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$39,481.89
6487964	2	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$2,684.80
6487964	3	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$26,096.49
6487964	4	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$7,144.89
6487964	5	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$8,863.81
6487964	6	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$11,385.89
6487964	7	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$5,191.35
6487964	8	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$6,221.84
6487964	9	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$25,746.34
6487964	10	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$2,295.81
6487964	11	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$14,296.23
6487964	12	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$8,283.71
6487964	13	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$11,745.30
6487964	14	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$26,186.86
6487964	15	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$28,682.80
6487964	16	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$7,189.57
6487964	17	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$14,017.12
6487964	18	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$2,041.22
6487964	19	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$3,660.00
6487964	20	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$2,020.00
6487964	21	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$6,664.34
6487964	22	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$1,189.40
6487964	23	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$2,047.64
6487964	24	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$11,026.20
6487964	25	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$1,189.80
6487964	26	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$3,285.80
6487964	27	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$3,027.25
6487964	28	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$8,484.71
6487964	29	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$5,052.80
6487964	30	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$2,047.64
6487964	31	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$11,026.20
6487964	32	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$1,189.80
6487964	33	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$3,285.80
6487964	34	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$3,027.25
6487964	35	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$8,484.71
6487964	36	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$5,052.80
6487964	37	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$2,047.64
6487964	38	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$11,026.20
6487964	39	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$1,189.80
6487964	40	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$3,285.80
6487964	41	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	AD	AD	7400181	7400181	HE56-CV					\$3,027.25
6487964	42	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$8,484.71
6487964	43	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$5,052.80
6487964	44	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$2,047.64
6487964	45	25	3395	10100001	Completio	05/23/2021		05/23/2021	ESGMANAP	CARE5	2020	EN	EN	7400181	7400181	HE56-CV					\$11,026.20
6487964																					

0436180	4	29	3399	6020002	Complete	06/29/2022	6/29/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,080.80
0436967	1	26	3393	6020002	Complete	06/21/2022	6/29/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,180.80
0436967	2	26	3398	6020002	Complete	05/25/2022	5/26/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,480.85
0443996	1	25	3397	6030002	Complete	06/13/2022	6/16/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$8,230.25
0452998	2	26	3398	6020002	Complete	06/13/2022	6/16/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$7,620.80
0461998	3	26	3398	6030002	Complete	06/13/2022	6/16/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$2,771.81
0463996	4	25	3396	6030002	Complete	06/13/2022	6/16/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$7,050.80
0464224	1	16	3396	6021002	Complete	06/21/2022	6/21/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$726.80
0464224	2	26	3393	6021002	Complete	06/21/2022	6/21/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$12,614.80
0464232	2	25	3395	6021002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$2,880.24
0464232	3	25	3393	6021002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$37,113.80
0464232	4	26	3398	6021002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$82.36
0464232	5	26	3398	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$1,871.40
0464232	6	25	3397	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$3,110.80
0464232	7	25	3396	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,980.22
0464232	8	25	3395	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$31,276.89
0464232	9	25	3395	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$11,960.84
0464232	10	25	3395	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$5,082.45
0464232	11	25	3393	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$38,384.76
0464232	12	26	3398	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$8,988.68
0464232	13	25	3395	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$464.85
0464232	14	25	3395	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$2,614.80
0464232	15	26	3397	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$8,783.24
0464232	16	26	3398	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,980.22
0464232	17	26	3396	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$1,000.80
0464232	18	26	3397	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$8,942.21
0464232	19	26	3397	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,770.25
0464232	20	25	3398	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,980.22
0464232	21	25	3396	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$1,020.80
0464232	22	25	3393	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$11,648.80
0464232	23	26	3398	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	AD	AD	190015T	1900025T	HE5G-CV	\$15,842.84
0464232	24	25	3395	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$280.73
0464232	25	25	3397	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$2,145.81
0464232	26	26	3398	6030002	Complete	06/23/2022	6/23/2022	COMPAW	CAROL	2020	EM	EN	190015T	1900025T	HE5G-CV	\$8,121.80
TOTAL [46]																\$2,257,945.26

ESG Sage Report Final



CAPER Aggregator Unsubmitted 2.0

Uses data only from CAPER CSVs uploaded by subrecipients that has not yet been submitted to HUD by the recipient. Aggregates data from multiple subrecipient CAPERS by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

Recipient - ESG Grant Search this list:

Selected: ESG: Laredo - TX

(1 selected)

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	10/1/2021	9/30/2022	In Progress

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	909
Number of Adults (Age 18 or Over)	518
Number of Children (Under Age 18)	391
Number of Persons with Unknown Age	0
Number of Leavers	752
Number of Adult Leavers	389
Number of Adult and Head of Household Leavers	395
Number of Stayers	157
Number of Adult Stayers	129
Number of Veterans	13
Number of Chronically Homeless Persons	26
Number of Youth Under Age 25	45
Number of Parenting Youth Under Age 25 with Children	14
Number of Adult Heads of Household	503
Number of Child and Unknown-Age Heads of Household	6
Heads of Households and Adult Stayers in the Project 365 Days or More	17

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	3	600	15	618	67.99%
Date of Birth	0	0	1	1	0.11%
Race	5	0		5	0.55%
Ethnicity	4	1		5	0.55%
Gender	5	0		5	0.55%
Overall Score				619	68.10%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	1	0.11%
Client Location	3	0.59%
Disabling Condition	5	0.55%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	81	10.77%
Income and Sources at Start	13	2.48%
Income and Sources at Annual Assessment	17	100.00%
Income and Sources at Exit	37	9.37%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	478			12	8	5	3.56%
TH	0	0	0	0	0	0	0
PH (All)	14	0	0	0	0	0	0
Total	492						3.46%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	768	587
1-3 Days	30	9
4-6 Days	4	1
7-10 Days	5	9
11+ Days	28	146

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	625	453	172		0
Children	398		391	7	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1023	453	563	7	0
For PSH & RRH – the total persons served who moved into housing	18	7	11	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	84	79	5	0	0
April	112	88	24	0	0
July	140	99	41	0	0
October	92	78	14	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	615	449	160	6	0
For PSH & RRH – the total households served who moved into housing	9	5	4	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	82	78	4	0	0
April	99	89	10	0	0
July	116	99	17	0	0
October	87	78	9	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	59	1	58	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	59	1	58	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0%	0%	0%	0%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	295	287	8	0
Female	324	163	161	0
No Single Gender	1	0	1	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	5	3	2	0
Data Not Collected	0	0	0	0
Total	625	453	172	0
Trans Female (MTF or Male to Female) ↪				
Trans Male (FTM or Female to Male) ↪				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↪](#).

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	192	190	2	0
Female	205	200	5	0
No Single Gender	1	1	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	398	391	7	0
Trans Female (MTF or Male to Female) ↪				
Trans Male (FTM or Female to Male) ↪				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↪](#).

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ↪					
Trans Male (FTM or Female to Male) ↪					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↪](#).

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	487	192	17	221	57	0	0
Female	529	205	43	261	20	0	0
No Single Gender	2	1	0	1	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	5	0	1	4	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	1023	398	61	487	77	0	0
Trans Female (MTF or Male to Female) ↪							
Trans Male (FTM or Female to Male) ↪							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↪](#).

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	119		117	2	0
5 - 12	189		189	0	0
13 - 17	90		85	5	0
18 - 24	60	37	23		0
25 - 34	155	86	69		0
35 - 44	158	90	68		0
45 - 54	128	116	12		0
55 - 61	47	47	0		0
62+	77	77	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1023	453	563	7	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	986	425	554	7	0
Black, African American, or African	19	19	0	0	0
Asian or Asian American	2	2	0	0	0
American Indian, Alaska Native, or Indigenous	4	1	3	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	7	4	3	0	0
Client Doesn't Know/Client Refused	5	2	3	0	0
Data Not Collected	0	0	0	0	0
Total	1023	453	563	7	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	114	89	25	0	0
Hispanic/Latin(a)(o)(x)	904	362	535	7	0
Client Doesn't Know/Client Refused	4	1	3	0	0
Data Not Collected	1	1	0	0	0
Total	1023	453	563	7	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	96	79	10	7		0	0
Alcohol Use Disorder	12	11	1	0		0	0
Drug Use Disorder	79	77	1	1		0	0
Both Alcohol Use and Drug Use Disorders	11	11	0	0		0	0
Chronic Health Condition	91	87	3	1		0	0
HIV/AIDS	3	3	0	0		0	0
Developmental Disability	18	4	4	10		0	0
Physical Disability	37	30	4	3		0	0

↳ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	26	26	0	0		0	0
Alcohol Use Disorder	4	4	0	0		0	0
Drug Use Disorder	19	19	0	0		0	0
Both Alcohol Use and Drug Use Disorders	3	3	0	0		0	0
Chronic Health Condition	37	37	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	5	0	1	4		0	0
Physical Disability	10	10	0	0		0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	25	24	0	1		0	0
Alcohol Use Disorder	4	4	0	0		0	0
Drug Use Disorder	31	30	1	0		0	0
Both Alcohol Use and Drug Use Disorders	4	4	0	0		0	0
Chronic Health Condition	40	40	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	3	2	0	1		0	0
Physical Disability	13	13	0	0		0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	280	122	152	6	0
No	345	325	20	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	6	6	0	0	0
Total	631	453	172	6	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	262	104	152	6	0
No	16	16	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	280	122	152	6	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	60	57	3	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	278	270	8	0	0
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	1	0	1	0	0
Interim Housing [Ⓒ]					
Subtotal	339	328	11	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	8	8	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	12	12	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	18	2	16	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	138	38	98	2	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	7	2	5	0	0
Hotel or motel paid for without emergency shelter voucher	14	11	3	0	0
Staying or living in a friend's room, apartment or house	28	20	8	0	0
Staying or living in a family member's room, apartment or house	66	33	30	3	0
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	7	7	0	0	0
Subtotal	279	113	160	6	0
Total	631	453	172	6	0

[Ⓒ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	415	0	228
\$1 - \$150	7	0	4
\$151 - \$250	8	0	4
\$251 - \$500	22	0	17
\$501 - \$1000	99	0	55
\$1,001 - \$1,500	39	0	27
\$1,501 - \$2,000	13	0	10
\$2,001*	9	0	7
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	13	0	112
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		144	
Number of Adult Stayers Without Required Annual Assessment		17	
Total Adults	625	161	464

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	106	0	78
Unemployment Insurance	0	0	0
SSI	50	0	25
SSDI	39	0	11
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	2	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	3	0	4
Pension from Former Job	1	0	1
Child Support	13	0	9
Alimony (Spousal Support)	0	0	0
Other Source	7	0	2
Adults with Income Information at Start and Annual Assessment/Exit		0	226

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	18	19	5.26%	0	31	31	0%	0	0	0	0
Supplemental Security Income (SSI)	11	7	18	61.11%	0	4	4	0%	0	0	0	0
Social Security Disability Insurance (SSDI)	3	1	4	75.00%	0	1	1	0%	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	1	3	4	25.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	7	7	0%	0	0	0	0
Other source	2	0	2	100.00%	0	0	0	0	0	0	0	0
No Sources	46	78	124	37.10%	2	44	46	4.35%	0	0	0	0
Unduplicated Total Adults	62	107	169		2	85	87		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	144	0	104
WIC	51	0	35
TANF Child Care Services	5	0	1
TANF Transportation Services	5	0	1
Other TANF-Funded Services	7	0	3
Other Source	7	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	392	0	296
Medicare	43	0	17
State Children's Health Insurance Program	4	0	4
VA Medical Services	2	0	0
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	32	0	28
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	2	0	1
No Health Insurance	539	0	328
Client Doesn't Know/Client Refused	2	0	0
Data Not Collected	21	17	165
Number of Stayers Not Yet Required to Have an Annual Assessment		170	
1 Source of Health Insurance	447	0	334
More than 1 Source of Health Insurance	15	0	7

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	329	318	11
8 to 14 days	215	203	12
15 to 21 days	106	94	12
22 to 30 days	92	86	6
31 to 60 days	57	31	26
61 to 90 days	37	17	20
91 to 180 days	97	55	42
181 to 365 days	62	21	41
366 to 730 days (1-2 Yrs)	23	7	16
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	2	1	1
1,461 to 1,825 days (4-5 Yrs)	1	0	1
More than 1,825 days (> 5 Yrs)	1	0	1
Data Not Collected	0	0	0
Total	1023	834	189

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	0	3	0	0
8 to 14 days	7	2	5	0	0
15 to 21 days	5	2	3	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	15	4	11	0	0
Average length of time to housing	70.73	73.00	9.97	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	15	4	11	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	329	144	181	4	0
8 to 14 days	215	40	173	2	0
15 to 21 days	106	21	84	1	0
22 to 30 days	92	24	68	0	0
31 to 60 days	57	51	6	0	0
61 to 90 days	37	32	5	0	0
91 to 180 days	97	59	38	0	0
181 to 365 days	62	56	6	0	0
366 to 730 days (1-2 Yrs)	23	21	2	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	2	2	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0	0	0
More than 1,825 days (> 5 Yrs)	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1023	453	563	7	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	135	135	0	0	0
8 to 14 days	27	25	2	0	0
15 to 21 days	13	9	4	0	0
22 to 30 days	16	13	3	0	0
31 to 60 days	23	18	5	0	0
61 to 180 days	44	41	3	0	0
181 to 365 days	27	27	0	0	0
366 to 730 days (1-2 Yrs)	20	20	0	0	0
731 days or more	60	59	1	0	0
Total (persons moved into housing)	365	347	18	0	0
Not yet moved into housing	3	0	3	0	0
Data not collected	655	106	542	7	0
Total persons	1023	453	563	7	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	32	2	30	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	265	31	233	1	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	12	1	11	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	25	7	18	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	3	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	341	48	292	1	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	11	5	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	11	1	10	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	113	19	92	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	145	133	10	2	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	49	7	42	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	329	165	160	4	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	161	92	67	2	0
Subtotal	164	95	67	2	0
Total	834	308	519	7	0
Total persons exiting to positive housing destinations	342	49	292	1	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	41.06%	15.96%	56.26%	14.29%	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	23	3	20	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	23	3	20	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	12	11	1	0
Not a Veteran	968	439	522	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Total	984	453	524	0

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	57	56	1	0	0
Not Chronically Homeless	962	393	562	7	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	2	2	0	0	0
Total	1023	453	563	7	0

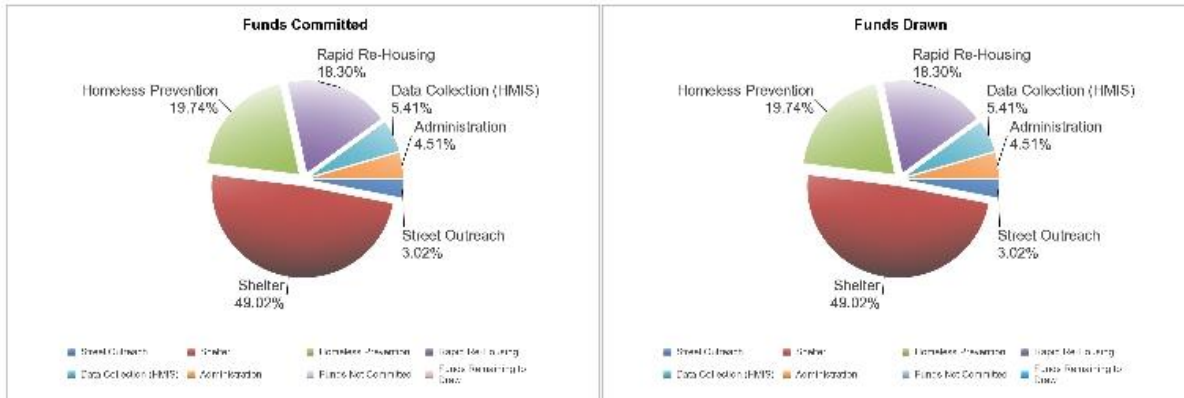
ESG PR91 and PR91CV and THN Letter

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MC480505	\$327,812.00	\$327,812.00	\$0.00	0.00%	\$327,812.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$9,884.00	3.02%	\$9,884.00	3.02%
Shelter	\$160,682.96	49.02%	\$160,682.96	49.02%
Homeless Prevention	\$64,703.00	19.74%	\$64,703.00	19.74%
Rapid Re-Housing	\$60,000.00	18.30%	\$60,000.00	18.30%
Data Collection (HMIS)	\$17,750.00	5.41%	\$17,750.00	5.41%
Administration	\$14,792.04	4.51%	\$14,792.04	4.51%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$327,812.00	100.00%	\$327,812.00	100.00%





LAREDO, TX
 2020

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$327,812.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MC480505	\$327,812.00	11/02/2020	11/02/2022	32	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

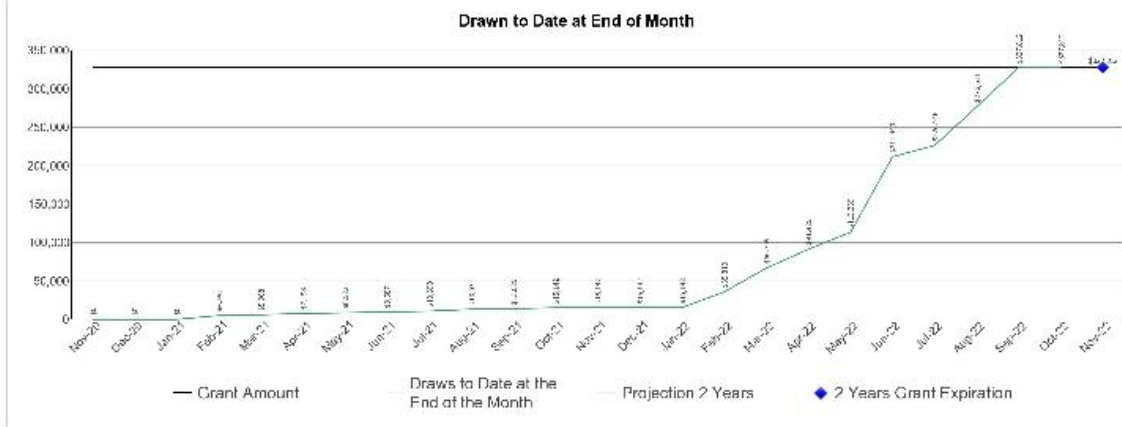
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$160,682.96	\$9,884.00	\$170,566.96	52.03%	\$123,618.00	\$170,566.96	52.03%



LAREDO, TX
 2020

ESG Draws By Month (at the total grant level):

Grant Amount: 327,812.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$5,908.27	\$5,908.27	1.80%	1.80%
06/30/2021	\$3,678.48	\$9,586.75	1.12%	2.92%
09/30/2021	\$4,038.22	\$13,624.97	1.23%	4.16%
12/31/2021	\$1,517.07	\$15,142.04	0.46%	4.62%
03/31/2022	\$51,626.86	\$66,768.90	15.75%	20.37%
06/30/2022	\$144,680.28	\$211,449.18	44.14%	64.50%
09/30/2022	\$116,362.82	\$327,812.00	35.50%	100.00%
12/31/2022	\$0.00	\$327,812.00	0.00%	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 10-01-22
 TIME: 14:04
 PAGE: 4

LAREDO, TX
 2020

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
LAREDO	Data Collection (HMIS)	\$350.00	\$350.00
	Administration	\$14,792.04	\$14,792.04
	Total	\$15,142.04	\$15,142.04
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Bethany House of Laredo	Street Outreach	\$9,884.00	\$9,884.00
	Shelter	\$120,682.96	\$120,682.96
	Homeless Prevention	\$64,703.00	\$64,703.00
	Rapid Re-Housing	\$60,000.00	\$60,000.00
	Data Collection (HMIS)	\$17,400.00	\$17,400.00
	Total	\$272,669.96	\$272,669.96
	Total Remaining to be Drawn	\$0.00	\$0.00
Percentage Remaining to be Drawn	\$0.00	0.00%	
Casa de Misericordia	Shelter	\$40,000.00	\$40,000.00
	Total	\$40,000.00	\$40,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%



LAREDO, TX
2020

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	Bethany House of Laredo
Shelter	Bethany House of Laredo
	Casa de Misericordia
Homeless Prevention	Bethany House of Laredo
Rapid Re-Housing	Bethany House of Laredo
Data Collection (HMIS)	LAREDO
Administration	Bethany House of Laredo
	LAREDO



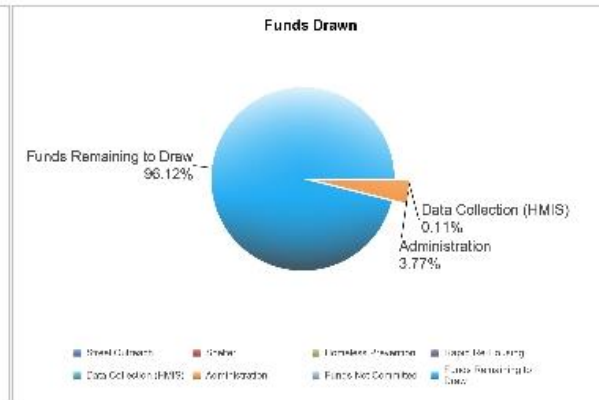
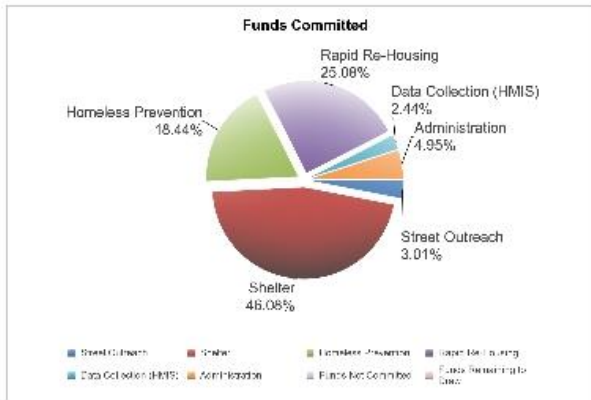
LAREDO, TX
 2021

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E21MC480505	\$328,355.00	\$328,355.00	\$0.00	0.00%	\$12,736.32	3.88%	\$315,618.68	96.12%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$9,884.00	3.01%	\$0.00	0.00%
Shelter	\$151,318.00	46.08%	\$0.00	0.00%
Homeless Prevention	\$60,543.00	18.44%	\$0.00	0.00%
Rapid Re-Housing	\$82,352.00	25.08%	\$0.00	0.00%
Data Collection (HMIS)	\$8,000.00	2.44%	\$350.00	0.13%
Administration	\$16,258.00	4.95%	\$12,386.32	3.77%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$315,618.68	96.12%
Total	\$328,355.00	100.00%	\$328,355.00	100.00%





LAREDO, TX
 2021

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$328,355.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E21MC480505	\$12,736.32	09/22/2021	09/22/2023	356	\$315,618.68

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year, or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

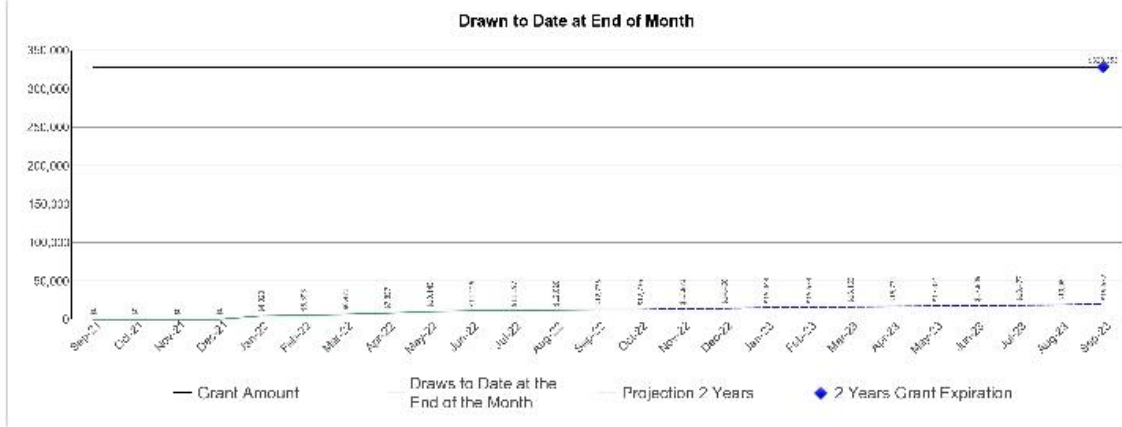
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$151,318.00	\$9,884.00	\$161,202.00	49.09%	\$123,618.00	\$0.00	0.00%



LAREDO, TX
 2021

ESG Draws By Month (at the total grant level):

Grant Amount: 328,355.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$0.00	\$0.00	0.00%	0.00%
12/31/2021	\$0.00	\$0.00	0.00%	0.00%
03/31/2022	\$6,471.15	\$6,471.15	1.97%	1.97%
06/30/2022	\$4,654.83	\$11,125.98	1.42%	3.39%
09/30/2022	\$1,610.34	\$12,736.32	0.49%	3.88%
12/31/2022	\$0.00	\$12,736.32	0.00%	3.88%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 10-01-22
 TIME: 16:45
 PAGE: 4

LAREDO, TX
 2021

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
LAREDO	Data Collection (HMIS)	\$350.00	\$350.00
	Administration	\$16,258.00	\$12,386.32
	Total	\$16,608.00	\$12,736.32
	Total Remaining to be Drawn	\$0.00	\$3,871.68
	Percentage Remaining to be Drawn	\$0.00	23.31%
Bethany House of Laredo	Street Outreach	\$9,884.00	\$0.00
	Shelter	\$111,318.00	\$0.00
	Homeless Prevention	\$60,543.00	\$0.00
	Rapid Re-Housing	\$82,352.00	\$0.00
	Data Collection (HMIS)	\$7,650.00	\$0.00
	Total	\$271,747.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$271,747.00
Percentage Remaining to be Drawn	\$0.00	100.00%	
Casa de Misericordia	Shelter	\$40,000.00	\$0.00
	Total	\$40,000.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$40,000.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



LAREDO, TX
2021

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	Bethany House of Laredo
Shelter	Bethany House of Laredo
	Casa de Misericordia
Homeless Prevention	Bethany House of Laredo
Rapid Re-Housing	Bethany House of Laredo
Data Collection (HMIS)	LAREDO
Administration	Bethany House of Laredo
	LAREDO

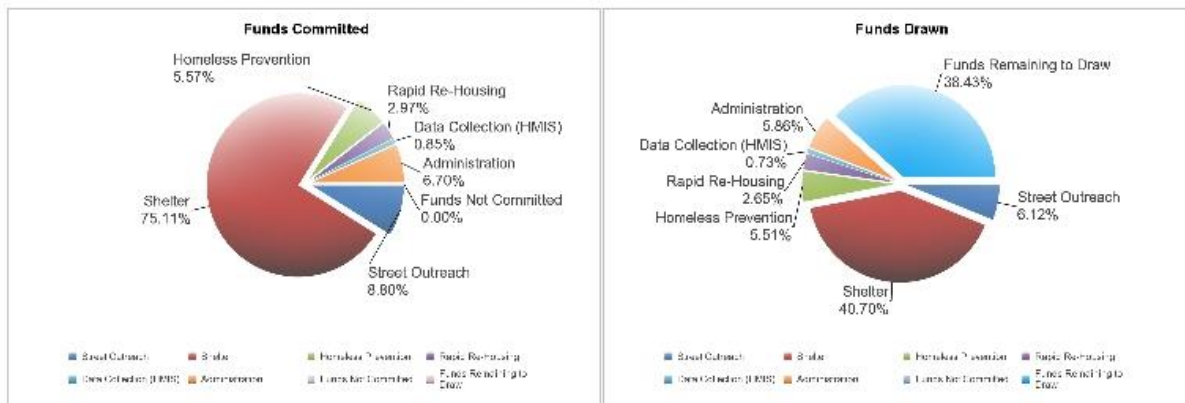


ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW480505	\$3,682,941.00	\$3,682,940.42	\$0.58	0.00%	\$2,267,545.26	61.57%	\$1,415,395.74	38.43%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$324,073.86	8.80%	\$225,337.05	6.12%
Shelter	\$2,766,331.16	75.11%	\$1,498,917.14	40.70%
Homeless Prevention	\$205,003.90	5.57%	\$202,856.41	5.51%
Rapid Re-Housing	\$109,449.50	2.97%	\$97,733.53	2.65%
Data Collection (HMIS)	\$31,306.00	0.85%	\$26,757.12	0.73%
Administration	\$246,776.00	6.70%	\$215,944.01	5.86%
Funds Not Committed	\$0.58	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$1,415,395.74	38.43%
Total	\$3,682,941.00	100.00%	\$3,682,941.00	100.00%





24-Month Grant Expenditure Deadline

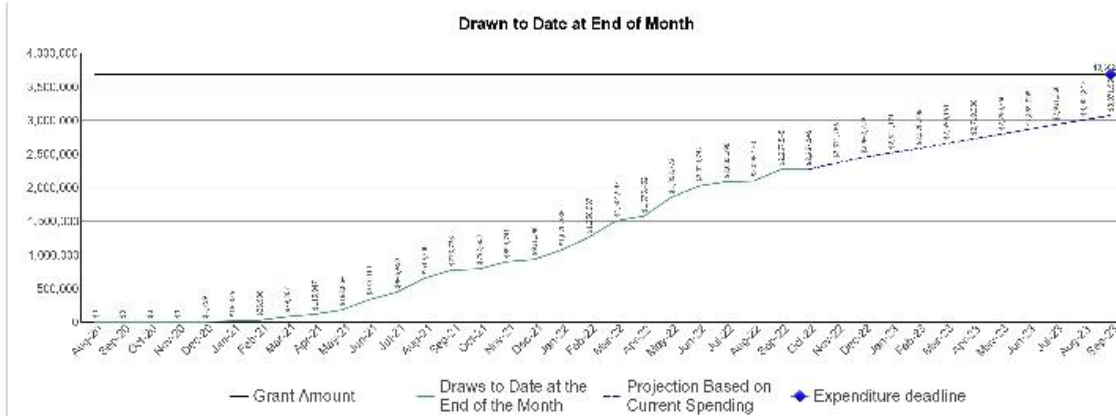
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Grant Amount: \$3,682,941.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW480505	\$2,267,545.26	08/20/2020	09/30/2023	349	\$1,415,395.74

ESG Draws By Month (at the total grant level):

Grant Amount: 3,682,941.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$1,758.91	\$1,758.91	0.05%	0.05%
03/31/2021	\$77,607.66	\$79,366.57	2.11%	2.15%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG-CV Financial Summary

DATE: 10-17-22
TIME: 14:43
PAGE: 3

LAREDO, TX
2020

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2021	\$254,047.15	\$333,413.72	6.90%	9.05%
09/30/2021	\$440,314.33	\$773,728.05	11.96%	21.01%
12/31/2021	\$157,617.65	\$931,345.70	4.28%	25.29%
03/31/2022	\$573,650.98	\$1,504,996.68	15.58%	40.86%
06/30/2022	\$519,745.75	\$2,024,742.43	14.11%	54.98%
09/30/2022	\$242,802.83	\$2,267,545.26	6.59%	61.57%
12/31/2022	\$0.00	\$2,267,545.26	0.00%	61.57%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 10-17-22
 TIME: 14:43
 PAGE: 4

PR91 - ESG-CV Financial Summary
 LAREDO, TX
 2020

ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
LAREDO	Street Outreach	\$153,320.00	\$135,913.68
	Shelter	\$160,000.00	\$145,831.84
	Homeless Prevention	\$51,774.40	\$51,774.40
	Data Collection (HMIS)	\$8,700.00	\$4,151.28
	Administration	\$169,026.00	\$138,194.01
	Total	\$542,820.40	\$475,865.21
	Total Remaining to be Drawn	\$0.00	\$66,955.19
	Percentage Remaining to be Drawn	\$0.00	12.33%
Bethany House of Laredo	Street Outreach	\$55,000.00	\$45,034.20
	Shelter	\$1,452,647.00	\$227,114.30
	Homeless Prevention	\$137,079.00	\$137,079.00
	Rapid Re-Housing	\$95,600.00	\$95,600.00
	Data Collection (HMIS)	\$10,000.00	\$10,000.00
	Total	\$1,750,326.00	\$514,827.50
	Total Remaining to be Drawn	\$0.00	\$1,235,498.50
	Percentage Remaining to be Drawn	\$0.00	70.59%
Bethany House of Laredo, Inc.	Administration	\$44,000.00	\$44,000.00
	Total	\$44,000.00	\$44,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
Casa de Misericordia	Shelter	\$6,525.00	\$6,525.00
	Total	\$6,525.00	\$6,525.00
	Total Remaining to be Drawn	\$0.00	\$0.00
Catholic Charities of the Diocese of Laredo	Shelter	\$395,869.00	\$395,869.00
	Data Collection (HMIS)	\$10,000.00	\$10,000.00
	Administration	\$20,000.00	\$20,000.00
Holding Institute Community Center	Street Outreach	\$25,303.86	\$25,303.86
	Shelter	\$751,290.16	\$723,577.00
	Homeless Prevention	\$0.00	\$0.00
Serving Children and Adults in Need (SCAN)	Data Collection (HMIS)	\$2,606.00	\$2,605.84
	Administration	\$13,750.00	\$13,750.00
	Total	\$792,950.02	\$765,236.70
Serving Children and Adults in Need (SCAN)	Total Remaining to be Drawn	\$0.00	\$27,713.32
	Percentage Remaining to be Drawn	\$0.00	3.49%
Serving Children and Adults in Need (SCAN)	Street Outreach	\$90,450.00	\$19,085.31
	Homeless Prevention	\$16,150.50	\$14,003.01



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG-CV Financial Summary
LAREDO, TX
2020

DATE: 10-17-22
TIME: 14:43
PAGE: 5

Subrecipient	Activity Type	Committed	Drawn
Serving Children and Adults in Need (SCAN)	Rapid Re-Housing	\$13,849.50	\$2,133.53
	Total	\$120,450.00	\$35,221.85
	Total Remaining to be Drawn	\$0.00	\$85,228.15
	Percentage Remaining to be Drawn	\$0.00	70.76%



ESG-CV Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	LAREDO
	Bethany House of Laredo
	Holding Institute Community Center
	Serving Children and Adults in Need (SCAN)
Shelter	LAREDO
	Bethany House of Laredo
	Casa de Misericordia
	Catholic Charities of the Diocese of Laredo
Homeless Prevention	Holding Institute Community Center
	LAREDO
	Bethany House of Laredo
	Serving Children and Adults in Need (SCAN)
Rapid Re-Housing	Bethany House of Laredo
	Serving Children and Adults in Need (SCAN)
Data Collection (HMIS)	LAREDO
	Bethany House of Laredo
	Catholic Charities of the Diocese of Laredo
Administration	Holding Institute Community Center
	LAREDO
	Bethany House of Laredo, Inc.
	Catholic Charities of the Diocese of Laredo

Texas Balance of State Continuum of Care

December 16, 2022

Ms. Maria Tina Martinez
Director, Community Development Department
City of Laredo
1301 Farragut Street, Transit Center, East Wing, Third Floor
Laredo, TX 78040

Dear Ms. Martinez,

Texas Homeless Network, the CoC Lead Agency for the Texas Balance of State Continuum of Care (TX BoS CoC) (TX-607), is pleased to provide this letter of support for the City of Laredo's 2021-22 CAPER. THN staff reviewed the homeless-related topics in the report and provided input. The City is funding and partnering with community entities on a range of housing and service activities to address homelessness. We're thankful for their efforts.

We appreciate the opportunity to review the plan with the City staff, to better understand how Consolidated Planning funds are making a difference in Laredo. THN and the CoC will continue to support the City's efforts to address homelessness, including administering ESG, and activities to increase the supply of and access to affordable housing in Laredo.

If you have questions or want additional information, please contact me at mary@thn.org or 512-861-2180.

Sincerely,



Mary Stahlke, LMSW
Director of Engagement for the TX BoS CoC



PR23 CDBG and HOME Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 11-18-22
 TIME: 11:25
 PAGE: 1

LAREDO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$197.00	18	\$628,327.37	19	\$628,524.37
	Rehab; Multi-Unit Residential (14B)	1	\$121,939.00	0	\$0.00	1	\$121,939.00
	Rehabilitation Administration (14H)	2	\$223,579.92	2	\$0.00	4	\$223,579.92
	Code Enforcement (15)	1	\$441,327.96	1	\$0.00	2	\$441,327.96
	Total Housing	5	\$787,043.88	21	\$628,327.37	26	\$1,415,371.25
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$84,687.00	1	\$84,687.00
	Parks, Recreational Facilities (03F)	4	\$182,624.16	5	\$74,445.00	9	\$257,069.16
	Street Improvements (03K)	0	\$0.00	2	\$132,098.38	2	\$132,098.38
	Sidewalks (03L)	2	\$400,907.50	2	\$0.00	4	\$400,907.50
	Total Public Facilities and Improvements	6	\$583,531.66	10	\$291,230.38	16	\$874,762.04
Public Services	Senior Services (05A)	0	\$0.00	1	\$3,937.73	1	\$3,937.73
	Subsistence Payment (05Q)	4	\$21,292.54	69	\$449,424.45	73	\$470,716.99
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$390,071.64	13	\$0.00	16	\$390,071.64
	Total Public Services	7	\$411,364.18	83	\$453,362.18	90	\$864,726.36
General Administration and Planning	General Program Administration (21A)	3	\$682,225.53	1	\$0.00	4	\$682,225.53
	Total General Administration and Planning	3	\$682,225.53	1	\$0.00	4	\$682,225.53
Grand Total		22	\$2,464,165.25	115	\$1,372,919.93	137	\$3,837,085.18



LAREDO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	18	18
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	2	2
	Code Enforcement (15)	Persons	142,935	142,935	285,870
	Total Housing		142,935	142,955	285,890
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	4	4
	Parks, Recreational Facilities (03F)	Public Facilities	0	98,870	98,870
	Street Improvements (03K)	Persons	0	27,610	27,610
	Sidewalks (03L)	Persons	0	20,300	20,300
	Total Public Facilities and Improvements		0	146,784	146,784
Public Services	Senior Services (05A)	Persons	0	103	103
	Subsistence Payment (05Q)	Persons	2	69	71
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	182,330	142,947	325,277
	Total Public Services		182,332	143,119	325,451
Grand Total			325,267	432,858	758,125



LAREDO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	Total Hispanic Households
Housing	White	0	0	20	19
	Total Housing	0	0	20	19
Non Housing	White	106	105	0	0
		71	69	0	0
	Black/African American & White	1	0	0	0
	Total Non Housing	178	174	0	0
Grand Total	White	106	105	20	19
		71	69	0	0
	Black/African American & White	1	0	0	0
	Total Grand Total	178	174	20	19



LAREDO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	7	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	16	0	0
Non Housing	Extremely Low (<=30%)	0	0	4
		0	0	0
	Low (>30% and <=50%)	0	0	0
		0	0	1
	Mod (>50% and <=80%)	0	0	103
		0	0	6
	Total Low-Mod	0	0	107
		0	0	7
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	0	0	107
		0	0	7



Program Year: 2021
Start Date 01-Oct-2021 - End Date 30-Sep-2022

LAREDO
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$414,184.55	4	4
TBRA Families	\$366,172.00	190	190
First Time Homebuyers	\$86,000.00	3	3
Total, Rentals and TBRA	\$780,356.55	194	194
Total, Homebuyers and Homeowners	\$86,000.00	3	3
Grand Total	\$866,356.55	197	197



Program Year: 2021
 Start Date: 01-Oct-2021 - End Date: 30-Sep-2022
LAREDO

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	3	1	0	0	4	4	
TBRA Families	178	9	3	0	190	190	
First Time Homebuyers	0	0	0	3	0	3	
Total, Rentals and TBRA	181	10	3	0	194	194	
Total, Homebuyers and Homeowners	0	0	0	3	0	3	
Grand Total	181	10	3	3	194	197	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2021
 Start Date 01-Oct-2021 - End Date 30-Sep-2022
LAREDO

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	4	189	185	3	3
Asian	0	0	1	0	0	0
Total	4	4	190	185	3	3

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	193	189	3	3	196	192
Asian	1	0	0	0	1	0
Total	194	189	3	3	197	192

CDBG PR26, PR26CV and Public Notice

	Office of Community Planning and Development	DATE: 12-02-22
	U.S. Department of Housing and Urban Development	TIME: 17:30
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report Program Year 2021 LAREDO, TX	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,338,350.19
02 ENTITLEMENT GRANT	3,748,497.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	115,746.93
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,202,594.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,474,371.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,474,371.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	623,884.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,098,255.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,104,338.76

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	121,039.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,473,651.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	878,770.84
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,474,371.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	34,116.56
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	83.38
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	34,033.18
32 ENTITLEMENT GRANT	3,748,497.00
33 PRIOR YEAR PROGRAM INCOME	51,673.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,800,170.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	623,884.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,750.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	622,134.20
42 ENTITLEMENT GRANT	3,748,497.00
43 CURRENT YEAR PROGRAM INCOME	115,746.93
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,864,243.93
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.10%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	3385	Southern Hotel Rental Rehabilitation Program	14B	LWH	\$121,939.00
						\$121,939.00
Total						\$121,939.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	3249	6582930	2016 Transitional Housing Project	03C	LWC	\$12,780.00
2016	7	3249	6645864	2016 Transitional Housing Project	03C	LWC	\$71,907.00
						03C Matrix Code	\$84,687.00
2016	13	3593	6670932	Farias Park Improvements-Amenities	03F	LMA	\$4,096.22
2017	7	3594	6674647	El Eden Park Improvements- Amenities	03F	LMA	\$9,384.26
2017	22	3564	6600204	La Ladrillera Park Improvements	03F	LMA	\$11,839.14
2017	23	3592	6670932	San Ignacio Soccer Fields Amenities	03F	LMA	\$5,191.28
2017	23	3592	6686123	San Ignacio Soccer Fields Amenities	03F	LMA	\$0.30
2019	11	3458	6613937	District 2 - Cigarroa Park Splash Pad (2019)	03F	LMA	\$63,221.60
2021	30	3565	6636123	Roberto De Llano Park Imp.	03F	LMA	\$40,140.00
2021	30	3565	6645860	Roberto De Llano Park Imp.	03F	LMA	\$89,010.00
2021	30	3565	6660854	Roberto De Llano Park Imp.	03F	LMA	\$36,900.00
2021	30	3565	6704319	Roberto De Llano Park Imp.	03F	LMA	\$18,450.00
2021	33	3577	6625851	Farias Park Improvement	03F	LMA	\$7,286.36
						03F Matrix Code	\$275,519.16
2019	7	3492	6582930	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$9,700.32
2019	7	3492	6588908	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$139.00
2019	7	3492	6593989	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$22,348.35
2019	7	3492	6612676	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$440.00
2019	7	3492	6613937	Ejido/Lomas del Sur Traffic Light Project	03K	LMA	\$2,850.00
2019	10	3523	6582930	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$341.71
2019	10	3523	6588908	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$48,199.00
2019	10	3523	6593989	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$8,220.00
2019	10	3523	6600204	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$4,600.00
2019	10	3523	6612676	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$1,080.00
2019	10	3523	6613937	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$21,955.00
2019	10	3523	6636123	District I - Ejido/Pita Mangana Traffic Light Project	03K	LMA	\$12,225.00
						03K Matrix Code	\$132,098.38
2021	31	3566	6613937	CDBG Jefferson St. sidewalk Project	03L	LMA	\$209,430.00
2021	31	3566	6625858	CDBG Jefferson St. sidewalk Project	03L	LMA	\$2,415.00
2021	31	3566	6632257	CDBG Jefferson St. sidewalk Project	03L	LMA	\$1,575.00
2021	31	3568	6704319	CDBG Jefferson St. sidewalk Project	03L	LMA	\$23,270.00
2021	32	3576	6625858	CDBG sidewalks-District 4	03L	LMA	\$1,075.00
2021	32	3576	6660926	CDBG sidewalks-District 4	03L	LMA	\$91,440.00
2021	32	3576	6674647	CDBG sidewalks-District 4	03L	LMA	\$94,972.50
2021	32	3576	6704319	CDBG sidewalks-District 4	03L	LMA	\$52,712.50
						03L Matrix Code	\$476,890.00
2020	31	3585	6663885	Downtown Senior Recreational Center	05A	LWC	\$2,892.00
2020	31	3585	6674648	Downtown Senior Recreational Center	05A	LWC	\$1,245.73
						05A Matrix Code	\$3,937.73
2021	5	3550	6587372	Graffiti Removal Program (2021)	05Z	LMA	\$6,971.97
2021	5	3550	6593995	Graffiti Removal Program (2021)	05Z	LMA	\$1,463.09
2021	5	3550	6600947	Graffiti Removal Program (2021)	05Z	LMA	\$1,339.87
2021	5	3550	6603738	Graffiti Removal Program (2021)	05Z	LMA	\$2,546.97
2021	5	3550	6611819	Graffiti Removal Program (2021)	05Z	LMA	\$1,047.68
2021	5	3550	6613207	Graffiti Removal Program (2021)	05Z	LMA	\$833.98
2021	5	3550	6625855	Graffiti Removal Program (2021)	05Z	LMA	\$1,252.86
2021	5	3550	6625860	Graffiti Removal Program (2021)	05Z	LMA	\$833.80
2021	5	3550	6636104	Graffiti Removal Program (2021)	05Z	LMA	\$1,316.24
2021	5	3550	6636126	Graffiti Removal Program (2021)	05Z	LMA	\$843.21
2021	5	3550	6645861	Graffiti Removal Program (2021)	05Z	LMA	\$1,219.75
2021	5	3550	6645865	Graffiti Removal Program (2021)	05Z	LMA	\$832.75
2021	5	3550	6650247	Graffiti Removal Program (2021)	05Z	LMA	\$828.05
2021	5	3550	6659643	Graffiti Removal Program (2021)	05Z	LMA	\$316.04
2021	5	3550	6659646	Graffiti Removal Program (2021)	05Z	LMA	\$827.97
2021	5	3550	6659648	Graffiti Removal Program (2021)	05Z	LMA	\$10.38



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 FR26 - CDBG Financial Summary Report
 Program Year 2021
 LAREDO , TX

DATE: 12-02-22
 TIME: 17:30
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	5	3550	6662915	Graffiti Removal Program (2021)	05Z	LMA	\$1,587.57
2021	5	3550	6663885	Graffiti Removal Program (2021)	05Z	LMA	\$854.41
2021	5	3550	6670801	Graffiti Removal Program (2021)	05Z	LMA	\$610.31
2021	5	3550	6674648	Graffiti Removal Program (2021)	05Z	LMA	\$838.88
2021	5	3550	6681811	Graffiti Removal Program (2021)	05Z	LMA	\$1,019.66
2021	5	3550	6684682	Graffiti Removal Program (2021)	05Z	LMA	\$839.45
2021	5	3550	6686125	Graffiti Removal Program (2021)	05Z	LMA	\$829.73
2021	5	3550	6705395	Graffiti Removal Program (2021)	05Z	LMA	\$1,114.21
							\$30,176.83
2021	4	3549	6587372	Code Enforcement (2021)	15	LMA	\$106,034.15
2021	4	3549	6593995	Code Enforcement (2021)	15	LMA	\$16,818.69
2021	4	3549	6600947	Code Enforcement (2021)	15	LMA	\$18,252.54
2021	4	3549	6603738	Code Enforcement (2021)	15	LMA	\$13,704.07
2021	4	3549	6611819	Code Enforcement (2021)	15	LMA	\$18,177.31
2021	4	3549	6613207	Code Enforcement (2021)	15	LMA	\$14,601.13
2021	4	3549	6625855	Code Enforcement (2021)	15	LMA	\$19,383.60
2021	4	3549	6625860	Code Enforcement (2021)	15	LMA	\$12,992.40
2021	4	3549	6636104	Code Enforcement (2021)	15	LMA	\$22,334.72
2021	4	3549	6636126	Code Enforcement (2021)	15	LMA	\$14,309.49
2021	4	3549	6645861	Code Enforcement (2021)	15	LMA	\$18,086.16
2021	4	3549	6645865	Code Enforcement (2021)	15	LMA	\$14,803.82
2021	4	3549	6650247	Code Enforcement (2021)	15	LMA	\$16,664.74
2021	4	3549	6659643	Code Enforcement (2021)	15	LMA	\$5,188.08
2021	4	3549	6659646	Code Enforcement (2021)	15	LMA	\$15,032.11
2021	4	3549	6659648	Code Enforcement (2021)	15	LMA	\$229.31
2021	4	3549	6662915	Code Enforcement (2021)	15	LMA	\$16,524.05
2021	4	3549	6663885	Code Enforcement (2021)	15	LMA	\$18,061.33
2021	4	3549	6670801	Code Enforcement (2021)	15	LMA	\$7,163.67
2021	4	3549	6674648	Code Enforcement (2021)	15	LMA	\$16,018.99
2021	4	3549	6681811	Code Enforcement (2021)	15	LMA	\$22,838.07
2021	4	3549	6684682	Code Enforcement (2021)	15	LMA	\$15,761.44
2021	4	3549	6686125	Code Enforcement (2021)	15	LMA	\$18,348.09
2021	4	3549	6705395	Code Enforcement (2021)	15	LMA	\$29,022.26
							\$470,350.22
Total							\$1,473,661.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	31	3585	6663885	No	Downtown Senior Recreational Center	B20MC480505	EN	05A	LMC	\$2,692.00
2020	31	3585	6674648	No	Downtown Senior Recreational Center	B20MC480505	EN	05A	LMC	\$1,245.73
										\$3,937.73
2021	5	3550	6587372	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$6,971.97
2021	5	3550	6593995	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,463.09
2021	5	3550	6600947	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,339.87
2021	5	3550	6603738	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$2,546.97
2021	5	3550	6611819	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,047.68
2021	5	3550	6613207	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$833.98
2021	5	3550	6625855	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,252.86
2021	5	3550	6625860	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$833.80
2021	5	3550	6636104	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,316.24
2021	5	3550	6636126	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$843.21
2021	5	3550	6645861	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,219.75
2021	5	3550	6645865	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$832.75
2021	5	3550	6650247	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$828.05
2021	5	3550	6659643	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$316.04
2021	5	3550	6659646	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$827.97
2021	5	3550	6659648	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$10.38
2021	5	3550	6662915	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,587.57
2021	5	3550	6663885	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$854.41
2021	5	3550	6670801	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$610.31
2021	5	3550	6674648	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$838.88
2021	5	3550	6681811	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,019.66
2021	5	3550	6684682	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$839.45
2021	5	3550	6686125	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$829.73
2021	5	3550	6705395	No	Graffiti Removal Program (2021)	B21MC480505	EN	05Z	LMA	\$1,114.21



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 FR26 - CDBG Financial Summary Report
 Program Year 2021
 LAREDO , TX

DATE: 12-02-22
 TIME: 17:30
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
										\$30,178.83
										\$34,116.56
Total										\$34,116.56

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	1	3548	6587372	Community Development Administration (2021)	21A		\$133,661.42	
2021	1	3548	6593989	Community Development Administration (2021)	21A		\$1,750.00	
2021	1	3548	6593995	Community Development Administration (2021)	21A		\$25,821.31	
2021	1	3548	6600947	Community Development Administration (2021)	21A		\$21,450.38	
2021	1	3548	6603738	Community Development Administration (2021)	21A		\$18,493.75	
2021	1	3548	6611819	Community Development Administration (2021)	21A		\$21,376.75	
2021	1	3548	6613207	Community Development Administration (2021)	21A		\$16,456.12	
2021	1	3548	6625855	Community Development Administration (2021)	21A		\$28,159.72	
2021	1	3548	6625860	Community Development Administration (2021)	21A		\$18,632.15	
2021	1	3548	6636104	Community Development Administration (2021)	21A		\$27,538.51	
2021	1	3548	6636126	Community Development Administration (2021)	21A		\$15,266.44	
2021	1	3548	6645861	Community Development Administration (2021)	21A		\$21,229.12	
2021	1	3548	6645865	Community Development Administration (2021)	21A		\$15,064.24	
2021	1	3548	6850247	Community Development Administration (2021)	21A		\$16,415.08	
2021	1	3548	6659643	Community Development Administration (2021)	21A		\$25,699.90	
2021	1	3548	6659646	Community Development Administration (2021)	21A		\$16,948.86	
2021	1	3548	6659648	Community Development Administration (2021)	21A		\$4,038.05	
2021	1	3548	6662915	Community Development Administration (2021)	21A		\$18,601.72	
2021	1	3548	6663885	Community Development Administration (2021)	21A		\$20,749.97	
2021	1	3548	6670801	Community Development Administration (2021)	21A		\$16,098.14	
2021	1	3548	6674648	Community Development Administration (2021)	21A		\$32,943.98	
2021	1	3548	6681811	Community Development Administration (2021)	21A		\$27,664.26	
2021	1	3548	6684682	Community Development Administration (2021)	21A		\$25,291.77	
2021	1	3548	6686125	Community Development Administration (2021)	21A		\$19,902.83	
2021	1	3548	6705395	Community Development Administration (2021)	21A		\$34,549.63	
						21A	Matrix Code	\$623,884.20
Total								\$623,884.20



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,430,467.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,430,467.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,040,857.79
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	358,643.53
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,399,501.32
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,030,965.68

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,032,721.60
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,032,721.60
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,040,857.79
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.60%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,040,857.79
17 CDBG-CV GRANT	4,430,467.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	46.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	358,643.53
20 CDBG-CV GRANT	4,430,467.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.09%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	29	3532	6571939	LE-034	05Q	LMC	\$13,691.79	
			6578406	LE-034	05Q	LMC	\$152.65	
			6584270	LE-034	05Q	LMC	\$692.91	
			6593981	LE-034	05Q	LMC	\$742.20	
			6601425	LE-034	05Q	LMC	\$794.30	
			6614157	LE-034	05Q	LMC	\$788.19	
			6626918	LE-034	05Q	LMC	\$797.94	
			3533	6571939	CC-031	05Q	LMC	\$5,133.42
				6578406	CC-031	05Q	LMC	\$446.73
				6584270	CC-031	05Q	LMC	\$1,477.89
				6593981	CC-031	05Q	LMC	\$1,520.66
				6601425	CC-031	05Q	LMC	\$1,293.58
		6614157		CC-031	05Q	LMC	\$1,406.78	
		6626918		CC-031	05Q	LMC	\$1,378.00	
		3534		6571939	RC-035	05Q	LMC	\$10,842.05
			6578406	RC-035	05Q	LMC	\$113.32	
			6584270	RC-035	05Q	LMC	\$1,439.30	
			6593981	RC-035	05Q	LMC	\$1,381.39	
			6601425	RC-035	05Q	LMC	\$1,377.96	
			6626918	RC-035	05Q	LMC	\$2,789.64	
			3535	6571939	JG-M036	05Q	LMC	\$10,243.96
				6584270	JG-M036	05Q	LMC	\$1,119.37
		6593981		JG-M036	05Q	LMC	\$896.69	
		6601425		JG-M036	05Q	LMC	\$817.20	
		6614157		JG-M036	05Q	LMC	\$896.49	
		6614160		JG-M036	05Q	LMC	\$67.79	
		6626918		JG-M036	05Q	LMC	\$817.20	
		3536		6571939	SF-M038	05Q	LMC	\$18,248.07
			6584270	SF-M038	05Q	LMC	\$968.14	
			6593981	SF-M038	05Q	LMC	\$968.14	
			6601425	SF-M038	05Q	LMC	\$968.14	
			6614157	SF-M038	05Q	LMC	\$968.14	
			6626918	SF-M038	05Q	LMC	\$993.27	
			3537	6571939	MS-M032	05Q	LMC	\$20,609.77
				6584270	MS-M032	05Q	LMC	\$2,535.53
		6593981		MS-M032	05Q	LMC	\$2,535.53	
		6626918		MS-M032	05Q	LMC	\$2,535.53	
		3538	6571939	JF-M037	05Q	LMC	\$2,877.01	
			6578406	JF-M037	05Q	LMC	\$590.27	
			6584270	JF-M037	05Q	LMC	\$819.81	
			6593981	JF-M037	05Q	LMC	\$819.81	
			6601425	JF-M037	05Q	LMC	\$1,037.35	
			6614157	JF-M037	05Q	LMC	\$1,089.03	
			6626918	JF-M037	05Q	LMC	\$986.91	
3539	6584270		SG-M039	05Q	LMC	\$6,478.29		
	6593981	SG-M039	05Q	LMC	\$925.47			
	6601425	SG-M039	05Q	LMC	\$925.47			
	6614157	SG-M039	05Q	LMC	\$925.47			
	6626918	SG-M039	05Q	LMC	\$925.47			
	6636111	SG-M039	05Q	LMC	\$826.79			
2020	27	3400	6445333	JR-R001	05Q	LMC	\$4,763.10	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3400	6448527	JR-R001	05Q	LMC	\$66.04
			6475717	JR-R001	05Q	LMC	\$2,859.38
			6479745	JR-R001	05Q	LMC	\$1,400.00
		3415	6448527	JER-R002	05Q	LMC	\$7,904.03
			6475717	JER-R002	05Q	LMC	\$1,050.00
		3416	6448527	BM-R003	05Q	LMC	\$7,800.00
		3417	6448527	JLM- R004	05Q	LMC	\$3,235.47
			6475717	JLM- R004	05Q	LMC	\$1,791.75
			6479745	JLM- R004	05Q	LMC	\$941.75
		3418	6475717	DL-R005	05Q	LMC	\$2,920.00
			6479745	DL-R005	05Q	LMC	\$625.00
			6492460	DL-R005	05Q	LMC	\$625.00
		3419	6475717	JM-R006	05Q	LMC	\$5,050.00
		3420	6475717	JC-R008	05Q	LMC	\$6,770.00
			6479745	JC-R008	05Q	LMC	\$1,200.00
		3421	6475717	AC-R009	05Q	LMC	\$5,400.00
			6479745	AC-R009	05Q	LMC	\$1,200.00
		3422	6475717	MCG-R010	05Q	LMC	\$2,570.40
			6479745	MCG-R010	05Q	LMC	\$612.00
			6489691	MCG-R010	05Q	LMC	\$612.00
		3423	6475717	JMC-R012	05Q	LMC	\$3,295.00
			6479745	JMC-R012	05Q	LMC	\$590.00
		3424	6475717	LG-R013	05Q	LMC	\$4,900.00
			6479745	LG-R013	05Q	LMC	\$1,000.00
		3435	6475717	VR-R014	05Q	LMC	\$3,869.75
			6479745	VR-R014	05Q	LMC	\$825.00
			6492460	VR-R014	05Q	LMC	\$825.00
		3436	6475717	RA-R011	05Q	LMC	\$3,200.00
			6479745	RA-R011	05Q	LMC	\$800.00
			6492460	RA-R011	05Q	LMC	\$800.00
		3437	6475717	LH-R015	05Q	LMC	\$4,740.00
		3438	6475717	MF-R016	05Q	LMC	\$9,300.00
		3439	6475717	RM-R017	05Q	LMC	\$3,079.59
			6479745	RM-R017	05Q	LMC	\$650.00
			6489691	RM-R017	05Q	LMC	\$21.64
			6492460	RM-R017	05Q	LMC	\$650.00
		3440	6479745	CG-R021	05Q	LMC	\$4,319.50
			6489691	CG-R021	05Q	LMC	\$815.00
		3441	6479745	KV-R022	05Q	LMC	\$5,250.00
		3442	6475717	RE-M001	05Q	LMC	\$9,064.27
		3443	6475717	EV-M002	05Q	LMC	\$286.47
			6479745	EV-M002	05Q	LMC	\$4,784.32
			6489691	EV-M002	05Q	LMC	\$1,215.13
			6492460	EV-M002	05Q	LMC	\$1,220.60
		3444	6479745	FG-M003	05Q	LMC	\$3,646.98
		3445	6479745	LG-M004	05Q	LMC	\$5,494.97
			6489691	LG-M004	05Q	LMC	\$1,336.41
			6510475	LG-M004	05Q	LMC	\$193.38
		3446	6479745	AE-R020	05Q	LMC	\$7,700.00
		3447	6479745	VS-R026	05Q	LMC	\$3,676.50
		3448	6479745	LG-R025	05Q	LMC	\$7,000.00
			6489691	LG-R025	05Q	LMC	\$1,200.00
		3449	6479745	DF-R024	05Q	LMC	\$3,560.00
			6489691	DF-R024	05Q	LMC	\$890.00
			6492460	DF-R024	05Q	LMC	\$890.00
		3450	6479745	JS-R023	05Q	LMC	\$2,950.00
			6489691	JS-R023	05Q	LMC	\$950.00
			6510475	JS-R023	05Q	LMC	\$950.00
			6525117	JS-R023	05Q	LMC	\$950.00
		3451	6479745	EA-M005	05Q	LMC	\$3,534.95
			6489691	EA-M005	05Q	LMC	\$706.99



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3452	6479745	MD-006	05Q	LMC	\$4,753.53
		3456	6479745	MH-R019	05Q	LMC	\$3,850.00
			6489691	MH-R019	05Q	LMC	\$720.00
		3457	6479745	CR-R028	05Q	LMC	\$4,200.00
		3464	6479745	JM-M007	05Q	LMC	\$8,068.85
		3465	6489691	MV-M008	05Q	LMC	\$4,605.21
			6492460	MV-M008	05Q	LMC	\$973.57
			6510475	MV-M008	05Q	LMC	\$1,015.81
			6525117	MV-M008	05Q	LMC	\$58.36
		3466	6489691	OR-R027	05Q	LMC	\$4,434.17
			6492460	OR-R027	05Q	LMC	\$783.19
		3467	6489691	ER-R032	05Q	LMC	\$4,557.56
			6492460	ER-R032	05Q	LMC	\$105.58
			6510475	ER-R032	05Q	LMC	\$875.00
		3468	6489691	JO-R34	05Q	LMC	\$8,415.00
		3469	6489691	AR-R036	05Q	LMC	\$3,930.00
			6510475	AR-R036	05Q	LMC	\$875.00
			6525117	AR-R036	05Q	LMC	\$875.00
		3470	6489691	EB-R037	05Q	LMC	\$4,280.00
			6492460	EB-R037	05Q	LMC	\$950.00
			6510475	EB-R037	05Q	LMC	\$950.00
		3471	6489691	PR-R038	05Q	LMC	\$5,348.94
			6492460	PR-R038	05Q	LMC	\$964.00
		3472	6489691	CV-R039	05Q	LMC	\$4,346.02
			6492460	CV-R039	05Q	LMC	\$1,200.00
			6510475	CV-R039	05Q	LMC	\$1,200.00
			6525117	CV-R039	05Q	LMC	\$1,200.00
		3473	6489691	NO-R040	05Q	LMC	\$5,900.00
			6492460	NO-R040	05Q	LMC	\$1,250.00
			6510475	NO-R040	05Q	LMC	\$1,250.00
		3475	6492460	EF-R044	05Q	LMC	\$7,292.86
			6510475	EF-R044	05Q	LMC	\$1,930.23
			6525117	EF-R044	05Q	LMC	\$1,944.74
		3476	6492460	SR-R035	05Q	LMC	\$2,365.20
			6510475	SR-R035	05Q	LMC	\$474.00
			6525117	SR-R035	05Q	LMC	\$474.00
		3479	6489691	JF-R045	05Q	LMC	\$4,020.34
			6492460	JF-R045	05Q	LMC	\$600.00
			6510475	JF-R045	05Q	LMC	\$600.00
		3480	6489691	MR-R048	05Q	LMC	\$990.00
			6492460	MR-R048	05Q	LMC	\$920.00
			6510475	MR-R048	05Q	LMC	\$920.00
			6525117	MR-R048	05Q	LMC	\$920.00
			6532442	MR-R048	05Q	LMC	\$920.00
			6540851	MR-R048	05Q	LMC	\$920.00
		3481	6489691	MV-R042	05Q	LMC	\$3,507.00
			6492460	MV-R042	05Q	LMC	\$800.00
			6510475	MV-R042	05Q	LMC	\$800.00
		3482	6489691	MG-M009	05Q	LMC	\$1,190.77
			6492460	MG-M009	05Q	LMC	\$613.55
			6510475	MG-M009	05Q	LMC	\$679.36
			6525117	MG-M009	05Q	LMC	\$755.29
			6532442	MG-M009	05Q	LMC	\$514.54
		3483	6489691	JI-M010	05Q	LMC	\$11,053.07
		3484	6492460	DG-R033	05Q	LMC	\$2,383.27
			6510475	DG-R033	05Q	LMC	\$837.35
			6525117	DG-R033	05Q	LMC	\$773.07
			6532442	DG-R033	05Q	LMC	\$801.98
		3485	6492460	AP-R049	05Q	LMC	\$712.19
		3486	6492460	SA-R046	05Q	LMC	\$4,500.00
		3493	6510475	JV-M011	05Q	LMC	\$3,692.49



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3493	6525117	JV-M011	05Q	LMC	\$1,230.83
			6532442	JV-M011	05Q	LMC	\$1,948.89
		3494	6540851	JV-M011	05Q	LMC	\$1,230.83
			6561253	JV-M011	05Q	LMC	\$707.10
		3495	6525117	MT-M012	05Q	LMC	\$2,601.85
			6540851	MT-M012	05Q	LMC	\$494.41
		3496	6525117	MC-M013	05Q	LMC	\$4,503.37
			6540851	MC-M013	05Q	LMC	\$911.67
		3497	6510475	RDLC-M014	05Q	LMC	\$6,781.25
		3502	6525117	CR-M016	05Q	LMC	\$8,321.91
			6532442	CR-M016	05Q	LMC	\$1,655.84
		3505	6525117	ID-M015	05Q	LMC	\$8,392.35
			6532442	ID-M015	05Q	LMC	\$1,582.37
		3506	6532442	AG-M020	05Q	LMC	\$3,351.07
			6540851	AG-M020	05Q	LMC	\$665.05
		3507	6546544	AG-M020	05Q	LMC	\$665.05
			6578406	AG-M020	05Q	LMC	\$665.05
		3508	6584270	AG-M020	05Q	LMC	\$665.05
			6593981	AG-M020	05Q	LMC	\$665.05
		3509	6532442	RR-M021	05Q	LMC	\$7,169.88
			6540851	RR-M021	05Q	LMC	\$752.55
		3510	6546544	RR-M021	05Q	LMC	\$752.55
			6578406	RR-M021	05Q	LMC	\$730.14
		3511	6584270	RR-M021	05Q	LMC	\$752.55
			6593981	RR-M021	05Q	LMC	\$752.55
		3512	6532442	NG-M023	05Q	LMC	\$2,879.38
			6540851	NG-M023	05Q	LMC	\$1,300.80
		3513	6546544	NG-M023	05Q	LMC	\$1,300.80
			6578406	NG-M023	05Q	LMC	\$1,300.80
		3514	6584270	NG-M023	05Q	LMC	\$1,300.80
			6593981	NG-M023	05Q	LMC	\$1,300.80
		3515	6532442	RMB-M017	05Q	LMC	\$2,319.23
		3516	6540851	ER-M018	05Q	LMC	\$2,365.77
			6546544	ER-M018	05Q	LMC	\$788.59
		3517	6578406	ER-M018	05Q	LMC	\$788.59
			6584270	ER-M018	05Q	LMC	\$788.59
		3518	6593981	ER-M018	05Q	LMC	\$788.59
			6540851	LR_M019	05Q	LMC	\$8,069.79
		3519	6546544	LR_M019	05Q	LMC	\$1,139.85
			6578406	LR_M019	05Q	LMC	\$1,139.85
		3520	6584270	LR_M019	05Q	LMC	\$1,139.85
			6593981	LR_M019	05Q	LMC	\$1,139.85
		3521	6540851	AG-M028	05Q	LMC	\$5,122.54
			6546544	AG-M028	05Q	LMC	\$809.39
		3522	6561253	AG-M028	05Q	LMC	\$63.94
			6578406	AG-M028	05Q	LMC	\$840.64
		3523	6584270	AG-M028	05Q	LMC	\$815.18
			6593981	AG-M028	05Q	LMC	\$840.63
		3524	6601425	AG-M028	05Q	LMC	\$749.29
			6540851	AS-M022	05Q	LMC	\$13,075.90
		3525	6546544	AS-M022	05Q	LMC	\$1,090.84
			6578406	AS-M022	05Q	LMC	\$1,090.84
		3526	6584270	AS-M022	05Q	LMC	\$1,090.84
			6593981	AS-M022	05Q	LMC	\$1,090.84
		3527	6540851	RT-M025	05Q	LMC	\$15,284.72
			6546544	RT-M025	05Q	LMC	\$993.56
		3528	6578406	RT-M025	05Q	LMC	\$990.62
			6584270	RT-M025	05Q	LMC	\$990.62
		3529	6593981	RT-M025	05Q	LMC	\$990.62
			6540851	MR-M026	05Q	LMC	\$2,530.50
		3530	6546544	MR-M026	05Q	LMC	\$813.45



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3514	6578406	MR-M026	05Q	LMC	\$894.06
			6584270	MR-M026	05Q	LMC	\$862.24
			6593981	MR-M026	05Q	LMC	\$858.88
			6601425	MR-M026	05Q	LMC	\$861.12
		3515	6540851	LV-027	05Q	LMC	\$10,343.61
			6546544	LV-027	05Q	LMC	\$941.88
			6578406	LV-027	05Q	LMC	\$941.88
			6584270	LV-027	05Q	LMC	\$941.88
			6593981	LV-027	05Q	LMC	\$941.88
		3524	6561253	LP-M024	05Q	LMC	\$19,737.17
			6578406	LP-M024	05Q	LMC	\$2,260.00
			6593981	LP-M024	05Q	LMC	\$1,143.63
			6601425	LP-M024	05Q	LMC	\$1,143.63
		3525	6561253	JGMR-M030	05Q	LMC	\$15,846.21
			6578406	JGMR-M030	05Q	LMC	\$923.84
			6584270	JGMR-M030	05Q	LMC	\$962.33
			6593981	JGMR-M030	05Q	LMC	\$962.33
			6601425	JGMR-M030	05Q	LMC	\$962.33
		3526	6561253	RM-M029	05Q	LMC	\$15,676.14
			6578406	RM-M029	05Q	LMC	\$852.59
			6584270	RM-M029	05Q	LMC	\$852.59
			6593981	RM-M029	05Q	LMC	\$852.59
			6601425	RM-M029	05Q	LMC	\$852.59
		3527	6561253	JO-M033	05Q	LMC	\$4,310.34
			6578406	JO-M033	05Q	LMC	\$1,377.89
			6584270	JO-M033	05Q	LMC	\$1,377.89
			6593981	JO-M033	05Q	LMC	\$1,377.89
			6601425	JO-M033	05Q	LMC	\$1,377.89
			6614157	JO-M033	05Q	LMC	\$1,377.89
			6626918	JO-M033	05Q	LMC	\$1,377.89
		3540	6584270	PH-M040	05Q	LMC	\$1,458.06
			6593981	PH-M040	05Q	LMC	\$1,210.54
			6601425	PH-M040	05Q	LMC	\$1,183.35
			6614157	PH-M040	05Q	LMC	\$1,210.54
			6626918	PH-M040	05Q	LMC	\$1,156.16
			6636111	PH-M040	05Q	LMC	\$1,232.07
		3553	6593981	MT-M042	05Q	LMC	\$21,360.03
			6626337	MT-M042	05Q	LMC	\$95.31
			6626918	MT-M042	05Q	LMC	\$3,829.20
			6636111	MT-M042	05Q	LMC	\$1,423.61
			6648451	MT-M042	05Q	LMC	\$1,553.01
		3554	6593981	KH-M043	05Q	LMC	\$22,348.27
			6601425	KH-M043	05Q	LMC	\$996.72
			6614157	KH-M043	05Q	LMC	\$998.27
			6614160	KH-M043	05Q	LMC	\$240.19
			6626918	KH-M043	05Q	LMC	\$1,568.06
			6636111	KH-M043	05Q	LMC	\$1,116.07
			6648451	KH-M043	05Q	LMC	\$1,348.01
		3555	6593981	OG-M041	05Q	LMC	\$3,597.48
			6601425	OG-M041	05Q	LMC	\$925.50
			6614157	OG-M041	05Q	LMC	\$925.50
			6626918	OG-M041	05Q	LMC	\$436.44
		3556	6593981	VC-M045	05Q	LMC	\$6,668.30
			6601425	VC-M045	05Q	LMC	\$739.88
			6614157	VC-M045	05Q	LMC	\$739.88
			6626918	VC-M045	05Q	LMC	\$739.88
			6648451	VC-M045	05Q	LMC	\$1,500.22
		3557	6593981	JA-M046	05Q	LMC	\$2,891.57
			6601425	JA-M046	05Q	LMC	\$674.79
			6614157	JA-M046	05Q	LMC	\$654.10
			6626918	JA-M046	05Q	LMC	\$639.10



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	27	3557	6636111	JA-M046	05Q	LMC	\$639.10	
			6648451	JA-M046	05Q	LMC	\$639.10	
		3558	6601425	JH-M044	05Q	LMC	\$3,019.63	
			6614157	JH-M044	05Q	LMC	\$3,046.42	
			6626918	JH-M044	05Q	LMC	\$1,523.72	
			6636111	JH-M044	05Q	LMC	\$1,523.72	
	28	3390	6648451	JH-M044	05Q	LMC	\$1,523.72	
			6448527	COVID-19 Public Health Program	05Z	LMA	\$1,200.00	
			6475717	COVID-19 Public Health Program	05Z	LMA	\$35,443.56	
			6479745	COVID-19 Public Health Program	05Z	LMA	\$108,426.78	
			6489691	COVID-19 Public Health Program	05Z	LMA	\$97,329.21	
			6497966	COVID-19 Public Health Program	05Z	LMA	\$94,111.45	
			6510475	COVID-19 Public Health Program	05Z	LMA	\$39,094.64	
			6525117	COVID-19 Public Health Program	05Z	LMA	\$36,341.45	
			6547268	COVID-19 Public Health Program	05Z	LMA	\$219,281.00	
			6578401	COVID-19 Public Health Program	05Z	LMA	\$1,000.00	
			6580155	COVID-19 Public Health Program	05Z	LMA	\$1,000.00	
			6593971	COVID-19 Public Health Program	05Z	LMA	\$1,000.00	
			6601421	COVID-19 Public Health Program	05Z	LMA	\$49,412.50	
			6613155	COVID-19 Public Health Program	05Z	LMA	\$53,325.00	
			6625856	COVID-19 Public Health Program	05Z	LMA	\$55,000.00	
			6636107	COVID-19 Public Health Program	05Z	LMA	\$425.29	
			6646416	COVID-19 Public Health Program	05Z	LMA	\$126,592.47	
			6662910	COVID-19 Public Health Program	05Z	LMA	\$41,622.08	
			6670802	COVID-19 Public Health Program	05Z	LMA	\$8,137.69	
			6681814	COVID-19 Public Health Program	05Z	LMA	\$23,491.99	
	30	3559	6601435	GO-M047	05Q	LMC	\$12,863.63	
			6614160	GO-M047	05Q	LMC	\$855.78	
			6636118	GO-M047	05Q	LMC	\$1,711.56	
			6648457	GO-M047	05Q	LMC	\$867.57	
			3560	6601435	JM-M048	05Q	LMC	\$2,039.15
				6626337	JM-M048	05Q	LMC	\$2,016.70
		6636118		JM-M048	05Q	LMC	\$1,008.35	
		6648457		JM-M048	05Q	LMC	\$1,008.35	
		3561	6660929	JM-M048	05Q	LMC	\$1,008.35	
			6601435	LT-M049	05Q	LMC	\$6,543.26	
			6614160	LT-M049	05Q	LMC	\$1,036.32	
			6626337	LT-M049	05Q	LMC	\$2,795.62	
			6636118	LT-M049	05Q	LMC	\$2,077.99	
			6648457	LT-M049	05Q	LMC	\$1,397.81	
		3562	6675082	LT-M049	05Q	LMC	\$1,620.04	
			6601435	TR-M050	05Q	LMC	\$10,219.91	
			6614160	TR-M050	05Q	LMC	\$537.89	
			6626337	TR-M050	05Q	LMC	\$527.45	
		3563	6601435	MG-M051	05Q	LMC	\$11,650.89	
			6614160	MG-M051	05Q	LMC	\$1,386.40	
			6626337	MG-M051	05Q	LMC	\$1,366.26	
			6636118	MG-M051	05Q	LMC	\$1,277.00	
			6648457	MG-M051	05Q	LMC	\$1,440.18	
			6660929	MG-M051	05Q	LMC	\$1,428.30	
3567	6614160	CC-M055	05Q	LMC	\$10,778.32			
	6626337	CC-M055	05Q	LMC	\$1,417.92			
	6636118	CC-M055	05Q	LMC	\$1,613.63			
	6648457	CC-M055	05Q	LMC	\$2,158.79			
	6660929	CC-M055	05Q	LMC	\$473.63			
	6675082	CC-M055	05Q	LMC	\$1,251.05			
3568	6626337	MD-M052	05Q	LMC	\$6,520.00			
	6660929	MD-M052	05Q	LMC	\$3,360.00			
	6683038	MD-M052	05Q	LMC	\$1,120.00			
3569	6614160	VS-M053	05Q	LMC	\$1,891.76			
3570	6614160	DS-M054	05Q	LMC	\$2,770.37			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	3570	6626337	DS-M054	05Q	LMC	\$1,569.98
			6636118	DS-M054	05Q	LMC	\$1,395.06
			6648457	DS-M054	05Q	LMC	\$1,413.81
			6660929	DS-M054	05Q	LMC	\$1,558.77
		3571	6614160	TH-M056	05Q	LMC	\$12,600.91
			6626337	TH-M056	05Q	LMC	\$1,316.55
			6636118	TH-M056	05Q	LMC	\$1,316.55
			6648457	TH-M056	05Q	LMC	\$1,383.08
			6660929	TH-M056	05Q	LMC	\$1,383.08
		3572	6614160	MP-M057	05Q	LMC	\$25,847.79
			6626337	MP-M057	05Q	LMC	\$1,462.68
			6636118	MP-M057	05Q	LMC	\$1,445.88
			6648457	MP-M057	05Q	LMC	\$1,459.84
			6660929	MP-M057	05Q	LMC	\$1,515.36
			6675082	MP-M057	05Q	LMC	\$1,459.71
		3573	6614160	CB-M058	05Q	LMC	\$9,421.57
			6626337	CB-M058	05Q	LMC	\$1,015.03
			6636118	CB-M058	05Q	LMC	\$891.01
			6648457	CB-M058	05Q	LMC	\$1,049.13
			6660929	CB-M058	05Q	LMC	\$1,041.80
		3574	6614160	MB-M059	05Q	LMC	\$20,496.66
			6626337	MB-M059	05Q	LMC	\$1,114.11
			6636118	MB-M059	05Q	LMC	\$1,339.33
			6648457	MB-M059	05Q	LMC	\$1,712.35
			6660929	MB-M059	05Q	LMC	\$1,624.57
			6675082	MB-M059	05Q	LMC	\$1,334.39
			6683038	MB-M059	05Q	LMC	\$157.11
		3582	6636118	MI-M061	05Q	LMC	\$751.88
			6648457	MI-M061	05Q	LMC	\$2,858.64
		3583	6648457	CS-M063	05Q	LMC	\$3,219.97
			6660929	CS-M063	05Q	LMC	\$738.18
			6675082	CS-M063	05Q	LMC	\$1,218.26
			6683038	CS-M063	05Q	LMC	\$893.81
		3587	6660929	CH-M060	05Q	LMC	\$6,461.79
			6675082	CH-M060	05Q	LMC	\$760.04
			6683038	CH-M060	05Q	LMC	\$1,169.64
		3588	6660929	RO-M062	05Q	LMC	\$21,972.26
			6675082	RO-M062	05Q	LMC	\$845.80
			6683038	RO-M062	05Q	LMC	\$1,085.01
		3589	6660929	CG-M064	05Q	LMC	\$15,543.74
			6675082	CG-M064	05Q	LMC	\$631.27
			6683038	CG-M064	05Q	LMC	\$586.62
		3590	6675082	LB-M085	05Q	LMC	\$3,452.97
			6683038	LB-M085	05Q	LMC	\$693.92
		3591	6660929	JG-M066	05Q	LMC	\$2,335.82
			6675082	JG-M066	05Q	LMC	\$772.41
		3597	6683038	JF-M067	05Q	LMC	\$1,359.15
Total							\$2,032,721.60

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	29	3532	6571939	LE-034	05Q	LMC	\$13,691.79
			6578406	LE-034	05Q	LMC	\$152.65
			6584270	LE-034	05Q	LMC	\$692.91
			6593981	LE-034	05Q	LMC	\$742.20
			6601425	LE-034	05Q	LMC	\$794.30
			6614157	LE-034	05Q	LMC	\$788.19
			6626918	LE-034	05Q	LMC	\$797.94



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO , TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	29	3533	6571939	CC-031	05Q	LMC	\$5,133.42		
			6578406	CC-031	05Q	LMC	\$446.73		
			6584270	CC-031	05Q	LMC	\$1,477.89		
			6593981	CC-031	05Q	LMC	\$1,520.66		
			6601425	CC-031	05Q	LMC	\$1,293.58		
			6614157	CC-031	05Q	LMC	\$1,406.78		
			6626918	CC-031	05Q	LMC	\$1,378.00		
			3534	6571939	RC-035	05Q	LMC	\$10,842.05	
				6578406	RC-035	05Q	LMC	\$113.32	
				6584270	RC-035	05Q	LMC	\$1,439.30	
				6593981	RC-035	05Q	LMC	\$1,381.39	
				6601425	RC-035	05Q	LMC	\$1,377.96	
				6626918	RC-035	05Q	LMC	\$2,789.64	
				3535	6571939	JG-M036	05Q	LMC	\$10,243.96
					6584270	JG-M036	05Q	LMC	\$1,119.37
		6593981			JG-M036	05Q	LMC	\$896.69	
		6601425	JG-M036		05Q	LMC	\$817.20		
		6614157	JG-M036		05Q	LMC	\$896.49		
		6614160	JG-M036		05Q	LMC	\$67.79		
		6626918	JG-M036		05Q	LMC	\$817.20		
		3536	6571939	SF-M038	05Q	LMC	\$18,248.07		
			6584270	SF-M038	05Q	LMC	\$968.14		
			6593981	SF-M038	05Q	LMC	\$968.14		
			6601425	SF-M038	05Q	LMC	\$968.14		
			6614157	SF-M038	05Q	LMC	\$968.14		
			6626918	SF-M038	05Q	LMC	\$993.27		
		3537	6571939	MS-M032	05Q	LMC	\$20,689.77		
			6584270	MS-M032	05Q	LMC	\$2,535.53		
			6593981	MS-M032	05Q	LMC	\$2,535.53		
		3538	6626918	MS-M032	05Q	LMC	\$2,535.53		
			6571939	JF-M037	05Q	LMC	\$2,877.01		
			6578406	JF-M037	05Q	LMC	\$590.27		
			6584270	JF-M037	05Q	LMC	\$819.81		
			6593981	JF-M037	05Q	LMC	\$819.81		
			6601425	JF-M037	05Q	LMC	\$1,037.35		
		3539	6614157	JF-M037	05Q	LMC	\$1,089.03		
			6626918	JF-M037	05Q	LMC	\$986.91		
			6584270	SG-M039	05Q	LMC	\$6,478.29		
			6593981	SG-M039	05Q	LMC	\$925.47		
			6601425	SG-M039	05Q	LMC	\$925.47		
			6614157	SG-M039	05Q	LMC	\$925.47		
			6626918	SG-M039	05Q	LMC	\$925.47		
		6636111	SG-M039	05Q	LMC	\$826.79			
		2020	27	3400	6445333	JR-R001	05Q	LMC	\$4,763.10
					6448527	JR-R001	05Q	LMC	\$66.04
6475717	JR-R001				05Q	LMC	\$2,859.38		
6479745	JR-R001				05Q	LMC	\$1,400.00		
6448527	JER-R002				05Q	LMC	\$7,904.03		
3415	6475717			JER-R002	05Q	LMC	\$1,050.00		
	6448527			BM-R003	05Q	LMC	\$7,800.00		
3416	6448527			JLM- R004	05Q	LMC	\$3,235.47		
	6475717			JLM- R004	05Q	LMC	\$1,791.75		
3417	6479745			JLM- R004	05Q	LMC	\$941.75		
	6475717			DL-R005	05Q	LMC	\$2,920.00		
	6479745			DL-R005	05Q	LMC	\$625.00		
3418	6492460			DL-R005	05Q	LMC	\$625.00		
	6475717			JM-R006	05Q	LMC	\$5,050.00		
3419	6475717			JC-R008	05Q	LMC	\$6,770.00		
	6479745			JC-R008	05Q	LMC	\$1,200.00		
3420	6475717			AC-R009	05Q	LMC	\$5,400.00		
	6479745			AC-R009	05Q	LMC	\$1,200.00		
3421	6475717			AC-R009	05Q	LMC	\$5,400.00		
	6479745			AC-R009	05Q	LMC	\$1,200.00		



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3422	6475717	MCG-R010	05Q	LMC	\$2,570.40
			6479745	MCG-R010	05Q	LMC	\$612.00
			6489691	MCG-R010	05Q	LMC	\$612.00
		3423	6475717	JMC-R012	05Q	LMC	\$3,295.00
			6479745	JMC-R012	05Q	LMC	\$590.00
		3424	6475717	LG-R013	05Q	LMC	\$4,900.00
			6479745	LG-R013	05Q	LMC	\$1,000.00
		3435	6475717	VR-R014	05Q	LMC	\$3,869.75
			6479745	VR-R014	05Q	LMC	\$825.00
			6492460	VR-R014	05Q	LMC	\$825.00
		3436	6475717	RA-R011	05Q	LMC	\$3,200.00
			6479745	RA-R011	05Q	LMC	\$800.00
			6492460	RA-R011	05Q	LMC	\$800.00
		3437	6475717	LH-R015	05Q	LMC	\$4,740.00
		3438	6475717	MF-R016	05Q	LMC	\$9,300.00
		3439	6475717	RM-R017	05Q	LMC	\$3,079.59
			6479745	RM-R017	05Q	LMC	\$650.00
			6489691	RM-R017	05Q	LMC	\$21.64
			6492460	RM-R017	05Q	LMC	\$650.00
		3440	6479745	CG-R021	05Q	LMC	\$4,319.50
			6489691	CG-R021	05Q	LMC	\$815.00
		3441	6479745	KV-R022	05Q	LMC	\$5,250.00
		3442	6475717	RE-M001	05Q	LMC	\$9,064.27
		3443	6475717	EV-M002	05Q	LMC	\$286.47
			6479745	EV-M002	05Q	LMC	\$4,784.32
			6489691	EV-M002	05Q	LMC	\$1,215.13
			6492460	EV-M002	05Q	LMC	\$1,220.60
		3444	6479745	FG-M003	05Q	LMC	\$3,646.98
		3445	6479745	LG-M004	05Q	LMC	\$5,494.97
			6489691	LG-M004	05Q	LMC	\$1,336.41
			6510475	LG-M004	05Q	LMC	\$193.38
		3446	6479745	AE-R020	05Q	LMC	\$7,700.00
		3447	6479745	VS-R026	05Q	LMC	\$3,676.50
		3448	6479745	LG-R025	05Q	LMC	\$7,000.00
			6489691	LG-R025	05Q	LMC	\$1,200.00
		3449	6479745	DF-R024	05Q	LMC	\$3,560.00
			6489691	DF-R024	05Q	LMC	\$890.00
			6492460	DF-R024	05Q	LMC	\$890.00
		3450	6479745	JS-R023	05Q	LMC	\$2,950.00
			6489691	JS-R023	05Q	LMC	\$950.00
			6510475	JS-R023	05Q	LMC	\$950.00
			6525117	JS-R023	05Q	LMC	\$950.00
		3451	6479745	EA-M005	05Q	LMC	\$3,534.95
			6489691	EA-M005	05Q	LMC	\$706.99
		3452	6479745	MD-006	05Q	LMC	\$4,753.53
		3456	6479745	MH-R019	05Q	LMC	\$3,850.00
			6489691	MH-R019	05Q	LMC	\$720.00
		3457	6479745	CR-R028	05Q	LMC	\$4,200.00
		3464	6479745	JM-M007	05Q	LMC	\$8,068.85
		3465	6489691	MV-M008	05Q	LMC	\$4,605.21
			6492460	MV-M008	05Q	LMC	\$973.57
			6510475	MV-M008	05Q	LMC	\$1,015.81
			6525117	MV-M008	05Q	LMC	\$58.36
		3466	6489691	OR-R027	05Q	LMC	\$4,434.17
			6492460	OR-R027	05Q	LMC	\$783.19
		3467	6489691	ER-R032	05Q	LMC	\$4,557.56
			6492460	ER-R032	05Q	LMC	\$105.58
			6510475	ER-R032	05Q	LMC	\$875.00
		3468	6489691	JO-R34	05Q	LMC	\$8,415.00
		3469	6489691	AR-R036	05Q	LMC	\$3,930.00
			6510475	AR-R036	05Q	LMC	\$875.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3469	6525117	AR-R036	05Q	LMC	\$875.00
		3470	6489691	EB-R037	05Q	LMC	\$4,280.00
			6492460	EB-R037	05Q	LMC	\$950.00
			6510475	EB-R037	05Q	LMC	\$950.00
		3471	6489691	PR-R038	05Q	LMC	\$5,348.94
			6492460	PR-R038	05Q	LMC	\$964.00
		3472	6489691	CV-R039	05Q	LMC	\$4,346.02
			6492460	CV-R039	05Q	LMC	\$1,200.00
			6510475	CV-R039	05Q	LMC	\$1,200.00
			6525117	CV-R039	05Q	LMC	\$1,200.00
		3473	6489691	NO-R040	05Q	LMC	\$5,900.00
			6492460	NO-R040	05Q	LMC	\$1,250.00
			6510475	NO-R040	05Q	LMC	\$1,250.00
		3475	6492460	EF-R044	05Q	LMC	\$7,292.86
			6510475	EF-R044	05Q	LMC	\$1,930.23
			6525117	EF-R044	05Q	LMC	\$1,944.74
		3476	6492460	SR-R035	05Q	LMC	\$2,365.20
			6510475	SR-R035	05Q	LMC	\$474.00
			6525117	SR-R035	05Q	LMC	\$474.00
		3479	6489691	JF-R045	05Q	LMC	\$4,020.34
			6492460	JF-R045	05Q	LMC	\$600.00
			6510475	JF-R045	05Q	LMC	\$600.00
		3480	6489691	MR-R048	05Q	LMC	\$990.00
			6492460	MR-R048	05Q	LMC	\$920.00
			6510475	MR-R048	05Q	LMC	\$920.00
			6525117	MR-R048	05Q	LMC	\$920.00
			6532442	MR-R048	05Q	LMC	\$920.00
			6540851	MR-R048	05Q	LMC	\$920.00
		3481	6489691	MV-R042	05Q	LMC	\$3,507.00
			6492460	MV-R042	05Q	LMC	\$800.00
			6510475	MV-R042	05Q	LMC	\$800.00
		3482	6489691	MG-M009	05Q	LMC	\$1,190.77
			6492460	MG-M009	05Q	LMC	\$613.55
			6510475	MG-M009	05Q	LMC	\$679.36
			6525117	MG-M009	05Q	LMC	\$755.29
			6532442	MG-M009	05Q	LMC	\$514.54
		3483	6489691	JJ-M010	05Q	LMC	\$11,053.07
		3484	6492460	DG-R033	05Q	LMC	\$2,383.27
			6510475	DG-R033	05Q	LMC	\$837.35
			6525117	DG-R033	05Q	LMC	\$773.07
			6532442	DG-R033	05Q	LMC	\$801.98
		3485	6492460	AP-R049	05Q	LMC	\$712.19
		3486	6492460	SA-R046	05Q	LMC	\$4,500.00
		3493	6510475	JV-M011	05Q	LMC	\$3,692.49
			6525117	JV-M011	05Q	LMC	\$1,230.83
			6532442	JV-M011	05Q	LMC	\$1,948.89
			6540851	JV-M011	05Q	LMC	\$1,230.83
			6561253	JV-M011	05Q	LMC	\$707.10
		3494	6525117	MT-M012	05Q	LMC	\$2,601.85
			6540851	MT-M012	05Q	LMC	\$494.41
		3495	6525117	MC-M013	05Q	LMC	\$4,503.37
			6540851	MC-M013	05Q	LMC	\$911.67
		3496	6510475	RDLC-M014	05Q	LMC	\$6,781.25
		3497	6525117	CR-M016	05Q	LMC	\$8,321.91
			6532442	CR-M016	05Q	LMC	\$1,655.84
		3502	6525117	ID-M015	05Q	LMC	\$8,392.35
			6532442	ID-M015	05Q	LMC	\$1,582.37
		3505	6532442	AG-M020	05Q	LMC	\$3,351.07
			6540851	AG-M020	05Q	LMC	\$665.05
			6546544	AG-M020	05Q	LMC	\$665.05
			6578406	AG-M020	05Q	LMC	\$665.05



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3505	6584270	AG-M020	05Q	LMC	\$665.05
			6593981	AG-M020	05Q	LMC	\$665.05
		3506	6532442	RR-M021	05Q	LMC	\$7,169.88
			6540851	RR-M021	05Q	LMC	\$752.55
			6546544	RR-M021	05Q	LMC	\$752.55
			6578406	RR-M021	05Q	LMC	\$730.14
			6584270	RR-M021	05Q	LMC	\$752.55
			6593981	RR-M021	05Q	LMC	\$752.55
		3507	6532442	NG-M023	05Q	LMC	\$2,879.38
			6540851	NG-M023	05Q	LMC	\$1,300.80
			6546544	NG-M023	05Q	LMC	\$1,300.80
			6578406	NG-M023	05Q	LMC	\$1,300.80
			6584270	NG-M023	05Q	LMC	\$1,300.80
			6593981	NG-M023	05Q	LMC	\$1,300.80
		3508	6532442	RMB-M017	05Q	LMC	\$2,319.23
		3509	6540851	ER-M018	05Q	LMC	\$2,365.77
			6546544	ER-M018	05Q	LMC	\$788.59
			6578406	ER-M018	05Q	LMC	\$788.59
			6584270	ER-M018	05Q	LMC	\$788.59
			6593981	ER-M018	05Q	LMC	\$788.59
		3510	6540851	LR_M019	05Q	LMC	\$8,069.79
			6546544	LR_M019	05Q	LMC	\$1,139.85
			6578406	LR_M019	05Q	LMC	\$1,139.85
			6584270	LR_M019	05Q	LMC	\$1,139.85
			6593981	LR_M019	05Q	LMC	\$1,139.85
		3511	6540851	AG-M028	05Q	LMC	\$5,122.54
			6546544	AG-M028	05Q	LMC	\$809.39
			6561253	AG-M028	05Q	LMC	\$63.94
			6578406	AG-M028	05Q	LMC	\$840.64
			6584270	AG-M028	05Q	LMC	\$815.18
			6593981	AG-M028	05Q	LMC	\$840.63
			6601425	AG-M028	05Q	LMC	\$749.29
		3512	6540851	AS-M022	05Q	LMC	\$13,075.90
			6546544	AS-M022	05Q	LMC	\$1,090.84
			6578406	AS-M022	05Q	LMC	\$1,090.84
			6584270	AS-M022	05Q	LMC	\$1,090.84
			6593981	AS-M022	05Q	LMC	\$1,090.84
		3513	6540851	RT-M025	05Q	LMC	\$15,284.72
			6546544	RT-M025	05Q	LMC	\$993.56
			6578406	RT-M025	05Q	LMC	\$990.62
			6584270	RT-M025	05Q	LMC	\$990.62
			6593981	RT-M025	05Q	LMC	\$990.62
		3514	6540851	MR-M026	05Q	LMC	\$2,530.50
			6546544	MR-M026	05Q	LMC	\$813.45
			6578406	MR-M026	05Q	LMC	\$894.06
			6584270	MR-M026	05Q	LMC	\$862.24
			6593981	MR-M026	05Q	LMC	\$858.88
			6601425	MR-M026	05Q	LMC	\$861.12
		3515	6540851	LV-027	05Q	LMC	\$10,343.61
			6546544	LV-027	05Q	LMC	\$941.88
			6578406	LV-027	05Q	LMC	\$941.88
			6584270	LV-027	05Q	LMC	\$941.88
			6593981	LV-027	05Q	LMC	\$941.88
		3524	6561253	LP-M024	05Q	LMC	\$19,737.17
			6578406	LP-M024	05Q	LMC	\$2,260.00
			6593981	LP-M024	05Q	LMC	\$1,143.63
			6601425	LP-M024	05Q	LMC	\$1,143.63
		3525	6561253	JGMR-M030	05Q	LMC	\$15,846.21
			6578406	JGMR-M030	05Q	LMC	\$923.84
			6584270	JGMR-M030	05Q	LMC	\$962.33
			6593981	JGMR-M030	05Q	LMC	\$962.33



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	3525	6601425	JGMR-M030	05Q	LMC	\$962.33
		3526	6561253	RM-M029	05Q	LMC	\$15,676.14
			6578406	RM-M029	05Q	LMC	\$852.59
			6584270	RM-M029	05Q	LMC	\$852.59
			6593981	RM-M029	05Q	LMC	\$852.59
			6601425	RM-M029	05Q	LMC	\$852.59
		3527	6561253	JO-M033	05Q	LMC	\$4,310.34
			6578406	JO-M033	05Q	LMC	\$1,377.89
			6584270	JO-M033	05Q	LMC	\$1,377.89
			6593981	JO-M033	05Q	LMC	\$1,377.89
			6601425	JO-M033	05Q	LMC	\$1,377.89
			6614157	JO-M033	05Q	LMC	\$1,377.89
			6626918	JO-M033	05Q	LMC	\$1,377.89
		3540	6584270	PH-M040	05Q	LMC	\$1,458.06
			6593981	PH-M040	05Q	LMC	\$1,210.54
			6601425	PH-M040	05Q	LMC	\$1,183.35
			6614157	PH-M040	05Q	LMC	\$1,210.54
			6626918	PH-M040	05Q	LMC	\$1,156.16
			6636111	PH-M040	05Q	LMC	\$1,232.07
		3553	6593981	MT-M042	05Q	LMC	\$21,360.03
			6626337	MT-M042	05Q	LMC	\$95.31
			6626918	MT-M042	05Q	LMC	\$3,629.20
			6636111	MT-M042	05Q	LMC	\$1,423.61
			6648451	MT-M042	05Q	LMC	\$1,553.01
		3554	6593981	KH-M043	05Q	LMC	\$22,348.27
			6601425	KH-M043	05Q	LMC	\$996.72
			6614157	KH-M043	05Q	LMC	\$998.27
			6614160	KH-M043	05Q	LMC	\$240.19
			6626918	KH-M043	05Q	LMC	\$1,568.06
			6636111	KH-M043	05Q	LMC	\$1,116.07
		3555	6648451	KH-M043	05Q	LMC	\$1,348.01
			6593981	OG-M041	05Q	LMC	\$3,597.48
			6601425	OG-M041	05Q	LMC	\$925.50
			6614157	OG-M041	05Q	LMC	\$925.50
			6626918	OG-M041	05Q	LMC	\$436.44
		3556	6593981	VC-M045	05Q	LMC	\$6,668.30
			6601425	VC-M045	05Q	LMC	\$739.88
			6614157	VC-M045	05Q	LMC	\$739.88
			6626918	VC-M045	05Q	LMC	\$739.88
			6648451	VC-M045	05Q	LMC	\$1,500.22
		3557	6593981	JA-M046	05Q	LMC	\$2,891.57
			6601425	JA-M046	05Q	LMC	\$674.79
			6614157	JA-M046	05Q	LMC	\$654.10
			6626918	JA-M046	05Q	LMC	\$639.10
			6636111	JA-M046	05Q	LMC	\$639.10
			6648451	JA-M046	05Q	LMC	\$639.10
		3558	6601425	JH-M044	05Q	LMC	\$3,019.63
			6614157	JH-M044	05Q	LMC	\$3,046.42
			6626918	JH-M044	05Q	LMC	\$1,523.72
			6636111	JH-M044	05Q	LMC	\$1,523.72
			6648451	JH-M044	05Q	LMC	\$1,523.72
	28	3390	6448527	COVID-19 Public Health Program	052	LMA	\$1,200.00
			6475717	COVID-19 Public Health Program	052	LMA	\$35,443.56
			6479745	COVID-19 Public Health Program	052	LMA	\$108,426.78
			6489691	COVID-19 Public Health Program	052	LMA	\$97,329.21
			6497966	COVID-19 Public Health Program	052	LMA	\$94,111.45
			6510475	COVID-19 Public Health Program	052	LMA	\$39,094.64
			6525117	COVID-19 Public Health Program	052	LMA	\$36,341.45
			6547268	COVID-19 Public Health Program	052	LMA	\$219,281.00
			6578401	COVID-19 Public Health Program	052	LMA	\$1,000.00
			6580155	COVID-19 Public Health Program	052	LMA	\$1,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 14

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	28	3390	6593971	COVID-19 Public Health Program	05Z	LMA	\$1,000.00
			6601421	COVID-19 Public Health Program	05Z	LMA	\$49,412.50
			6613155	COVID-19 Public Health Program	05Z	LMA	\$53,325.00
			6625856	COVID-19 Public Health Program	05Z	LMA	\$55,000.00
			6636107	COVID-19 Public Health Program	05Z	LMA	\$425.29
			6646416	COVID-19 Public Health Program	05Z	LMA	\$126,592.47
			6662910	COVID-19 Public Health Program	05Z	LMA	\$41,622.08
			6670802	COVID-19 Public Health Program	05Z	LMA	\$8,137.69
			6681814	COVID-19 Public Health Program	05Z	LMA	\$23,491.99
	29	3391	6475717	COVID-19 Quarantine Motel Voucher Program	05Z	URG	\$809.79
			6479745	COVID-19 Quarantine Motel Voucher Program	05Z	URG	\$894.40
		3401	6445333	VA-Q001	05Z	URG	\$240.00
		3402	6445333	RG-Q002	05Z	URG	\$288.00
		3403	6445333	JL-Q003	05Z	URG	\$336.00
		3404	6445333	SD-Q004	05Z	URG	\$288.00
		3406	6448527	RR-Q005	05Z	URG	\$336.00
		3407	6448527	AG-Q006	05Z	URG	\$432.00
		3408	6448527	JG-Q007	05Z	URG	\$480.00
		3409	6448527	LV-Q008	05Z	URG	\$336.00
		3410	6475717	MS-Q009	05Z	URG	\$384.00
		3411	6475717	JM-Q010	05Z	URG	\$240.00
		3412	6475717	JE-Q012	05Z	URG	\$288.00
		3413	6475717	RC-Q011	05Z	URG	\$288.00
		3414	6475717	EH-Q013	05Z	URG	\$192.00
		3425	6475717	LA-Q014	05Z	URG	\$240.00
		3426	6475717	RG-Q015	05Z	URG	\$96.00
		3428	6475717	RA-Q016	05Z	URG	\$288.00
		3488	6532442	MS-Q017	05Z	URG	\$480.00
		3489	6532442	JO&MO-Q018-019	05Z	URG	\$480.00
		3490	6532442	AD-Q020	05Z	URG	\$288.00
		3491	6532442	CO-Q021	05Z	URG	\$432.00
	30	3559	6601435	GO-M047	05Q	LMC	\$12,863.63
			6614160	GO-M047	05Q	LMC	\$855.78
			6636118	GO-M047	05Q	LMC	\$1,711.56
			6648457	GO-M047	05Q	LMC	\$867.57
		3560	6601435	JM-M048	05Q	LMC	\$2,039.15
			6626337	JM-M048	05Q	LMC	\$2,016.70
			6636118	JM-M048	05Q	LMC	\$1,008.35
			6648457	JM-M048	05Q	LMC	\$1,008.35
			6660929	JM-M048	05Q	LMC	\$1,008.35
		3561	6601435	LT-M049	05Q	LMC	\$6,543.26
			6614160	LT-M049	05Q	LMC	\$1,036.32
			6626337	LT-M049	05Q	LMC	\$2,795.62
			6636118	LT-M049	05Q	LMC	\$2,077.99
			6648457	LT-M049	05Q	LMC	\$1,397.81
			6675082	LT-M049	05Q	LMC	\$1,620.04
		3562	6601435	TR-M050	05Q	LMC	\$10,219.91
			6614160	TR-M050	05Q	LMC	\$537.89
			6626337	TR-M050	05Q	LMC	\$527.45
		3563	6601435	MG-M051	05Q	LMC	\$11,650.89
			6614160	MG-M051	05Q	LMC	\$1,386.40
			6626337	MG-M051	05Q	LMC	\$1,366.26
			6636118	MG-M051	05Q	LMC	\$1,277.00
			6648457	MG-M051	05Q	LMC	\$1,440.18
			6660929	MG-M051	05Q	LMC	\$1,428.30
		3567	6614160	CC-M055	05Q	LMC	\$10,778.32
			6626337	CC-M055	05Q	LMC	\$1,417.92
			6636118	CC-M055	05Q	LMC	\$1,613.63
			6648457	CC-M055	05Q	LMC	\$2,158.79
			6660929	CC-M055	05Q	LMC	\$473.63
			6675082	CC-M055	05Q	LMC	\$1,251.05



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 15

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	3568	6626337	MD-M052	05Q	LMC	\$6,520.00
			6660929	MD-M052	05Q	LMC	\$3,360.00
			6683038	MD-M052	05Q	LMC	\$1,120.00
		3569	6614160	VS-M053	05Q	LMC	\$1,891.76
		3570	6614160	DS-M054	05Q	LMC	\$2,770.37
			6626337	DS-M054	05Q	LMC	\$1,569.98
			6636118	DS-M054	05Q	LMC	\$1,395.06
			6648457	DS-M054	05Q	LMC	\$1,413.81
			6660929	DS-M054	05Q	LMC	\$1,558.77
		3571	6614160	TH-M056	05Q	LMC	\$12,600.91
			6626337	TH-M056	05Q	LMC	\$1,316.55
			6636118	TH-M056	05Q	LMC	\$1,316.55
			6648457	TH-M056	05Q	LMC	\$1,383.08
			6660929	TH-M056	05Q	LMC	\$1,383.08
		3572	6614160	MP-M057	05Q	LMC	\$25,847.79
			6626337	MP-M057	05Q	LMC	\$1,462.68
			6636118	MP-M057	05Q	LMC	\$1,445.88
			6648457	MP-M057	05Q	LMC	\$1,459.84
			6660929	MP-M057	05Q	LMC	\$1,515.36
			6675082	MP-M057	05Q	LMC	\$1,459.71
		3573	6614160	CB-M058	05Q	LMC	\$9,421.57
			6626337	CB-M058	05Q	LMC	\$1,015.03
			6636118	CB-M058	05Q	LMC	\$891.01
			6648457	CB-M058	05Q	LMC	\$1,049.13
			6660929	CB-M058	05Q	LMC	\$1,041.80
		3574	6614160	MB-M059	05Q	LMC	\$20,496.66
			6626337	MB-M059	05Q	LMC	\$1,114.11
			6636118	MB-M059	05Q	LMC	\$1,339.33
			6648457	MB-M059	05Q	LMC	\$1,712.35
			6660929	MB-M059	05Q	LMC	\$1,624.57
			6675082	MB-M059	05Q	LMC	\$1,334.39
			6683038	MB-M059	05Q	LMC	\$157.11
		3582	6636118	MI-M061	05Q	LMC	\$751.88
			6648457	MI-M061	05Q	LMC	\$2,858.64
		3583	6648457	CS-M063	05Q	LMC	\$3,219.97
			6660929	CS-M063	05Q	LMC	\$738.18
			6675082	CS-M063	05Q	LMC	\$1,218.26
			6683038	CS-M063	05Q	LMC	\$893.81
		3587	6660929	CH-M060	05Q	LMC	\$6,461.79
			6675082	CH-M060	05Q	LMC	\$760.04
			6683038	CH-M060	05Q	LMC	\$1,169.64
		3588	6660929	RO-M062	05Q	LMC	\$21,972.26
			6675082	RO-M062	05Q	LMC	\$845.80
			6683038	RO-M062	05Q	LMC	\$1,085.01
		3589	6660929	CG-M064	05Q	LMC	\$15,543.74
			6675082	CG-M064	05Q	LMC	\$631.27
			6683038	CG-M064	05Q	LMC	\$586.62
		3590	6675082	LB-M065	05Q	LMC	\$3,452.97
			6683038	LB-M065	05Q	LMC	\$693.92
		3591	6660929	JG-M066	05Q	LMC	\$2,335.82
			6675082	JG-M066	05Q	LMC	\$772.41
		3597	6683038	JF-M067	05Q	LMC	\$1,359.15
Total							\$2,040,857.79

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	3463	6473587	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$2,731.53
			6483959	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$4,845.38



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAREDO, TX

DATE: 10-05-22
 TIME: 18:59
 PAGE: 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	28	3463	6486631	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,417.27			
			6500395	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,258.18			
			6510477	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$9,055.09			
			6521194	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$8,929.22			
			6532444	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$9,755.23			
			6546530	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,749.79			
			6546546	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$2,997.18			
			6559372	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$7,032.33			
			6571941	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$900.00			
			6578409	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,249.54			
			6580158	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,418.98			
			6593985	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$10,769.97			
			6601430	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$8,403.50			
			6614159	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,552.87			
			6626923	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$3,842.96			
			6636114	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,196.46			
			6648217	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$5,655.31			
			6662913	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$6,104.08			
			6675540	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$3,458.34			
			6683036	COVID-19 Community Development Administration (CDBG-CV3)	21A		\$3,724.67			
			2020	26	3388	6425770	COVID-19 Community Development Administration	21A		\$5,718.82
						6425771	COVID-19 Community Development Administration	21A		\$4,925.42
						6437286	COVID-19 Community Development Administration	21A		\$2,931.84
						6437287	COVID-19 Community Development Administration	21A		\$69.47
						6437289	COVID-19 Community Development Administration	21A		\$12,285.20
						6445333	COVID-19 Community Development Administration	21A		\$24,740.00
6448527	COVID-19 Community Development Administration	21A					\$35,766.03			
6461559	COVID-19 Community Development Administration	21A					\$73.94			
6475717	COVID-19 Community Development Administration	21A					\$22,791.15			
6479745	COVID-19 Community Development Administration	21A					\$19,037.74			
6489691	COVID-19 Community Development Administration	21A					\$12,871.95			
6497966	COVID-19 Community Development Administration	21A					\$11,151.87			
6510475	COVID-19 Community Development Administration	21A					\$8,123.69			
6521192	COVID-19 Community Development Administration	21A					\$122.48			
6525117	COVID-19 Community Development Administration	21A					\$4,847.86			
6532443	COVID-19 Community Development Administration	21A					\$17,865.14			
6546531	COVID-19 Community Development Administration	21A					\$2,792.30			
6547268	COVID-19 Community Development Administration	21A					\$9,256.98			
6567110	COVID-19 Community Development Administration	21A					\$5,288.71			
6571936	COVID-19 Community Development Administration	21A					\$2,420.78			
6578401	COVID-19 Community Development Administration	21A					\$5,845.81			
6580155	COVID-19 Community Development Administration	21A					\$7,482.34			
6593971	COVID-19 Community Development Administration	21A					\$12,198.05			
6601421	COVID-19 Community Development Administration	21A					\$935.14			
6625856	COVID-19 Community Development Administration	21A					\$601.93			
6636107	COVID-19 Community Development Administration	21A					\$1,397.64			
6646416	COVID-19 Community Development Administration	21A		\$496.66						
6662910	COVID-19 Community Development Administration	21A		\$185.57						
6670802	COVID-19 Community Development Administration	21A		\$185.57						
			6681814	COVID-19 Community Development Administration	21A		\$185.57			
Total							\$358,643.53			

Date of Publication: Sunday, December 4, 2022

PUBLIC NOTICE

The City of Laredo's Department of Community Development has prepared the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) which identifies the activities undertaken by the City of Laredo and participating non-profit organizations and agencies in support of the City's housing and non-housing strategies and the objectives outlined in the 2021 Annual Consolidated Plan. Noted are the accomplishments achieved through the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), as well as the CDBG and ESG Coronavirus grant funds. The report is available for public comment beginning December 5th, 2022 and ending at 5:00 p.m. on December 19th, 2022. Copies of the report are available at the offices of the City Secretary located in City Hall at 1110 Houston St., and at the Department of Community Development, located at 1301 Farragut, 3rd Floor, East Wing, Monday through Friday from 8:00 a.m. to 5:00 p.m. A copy is also available at the Laredo Public Library located at 1120 E. Calton Road during the hours of operation and on the City's website at <https://www.cityoflaredo.com/CommDev/Index.html>. Comments may be made by contacting the Department of Community Development at (956)795-2675, and written comments may be e-mailed to cdcomments@ci.laredo.tx.us or directed to:

Tina Martinez, Community Development Director
City of Laredo
P.O. Box 1276
(or)
1301 Farragut
Transit Center, 3rd Floor, East Wing
Laredo, TX 78040



Equal Housing Opportunity

AVISO PUBLICO

El Departamento de Desarrollo de la Comunidad de la Ciudad de Laredo ha preparado su Reporte Anual Consolidado de Desempeño y Evaluación del Año 2021-2022 que identifica las actividades que se llevaron a cabo por parte de la Ciudad de Laredo y otras agencias y organizaciones no lucrativas en apoyo a las estrategias y objetivos de vivienda y no vivienda de la Ciudad descritos en el Plan Anual Consolidado del año 2021. Los logros cumplidos a través del Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), y los fondos de CDBG y ESG relacionados con el Coronavirus están descritos en este reporte. El reporte está disponible para comentario público del 5 de Diciembre del 2022 al 19 de Diciembre del 2022, terminando a las 5:00 p.m. Copias del reporte están disponibles en la oficina del Secretario de la Ciudad ubicada en 1110 Houston, y en el Departamento de Desarrollo de la Comunidad ubicado en 1301 Farragut, Centro de Tránsito, Tercer Piso, Lado Éste, de Lunes a Viernes de las 8:00 a.m. a las 5:00 p.m. Una copia también está disponible en la Biblioteca Pública de la Ciudad ubicada en 1120 E. Calton Road durante las horas de operación, y en el sitio web de la ciudad en <https://www.cityoflaredo.com/CommDev/Index.html>. Los comentarios se pueden hacer comunicándose al Departamento de Desarrollo de la Comunidad al (956)795-2675, y comentarios por escrito pueden ser enviados a cdcomments@ci.laredo.tx.us o dirigidos a:

Tina Martinez, Directora del Departamento de Desarrollo de la Comunidad
Ciudad de Laredo
Oficina Postal 1276
(ó)
1301 Farragut
Centro de Tránsito, Tercer Piso, Lado Éste
Laredo, Texas 78040



Igualdad De Oportunidades en la Vivienda

SPORTS

'WE BELIEVE IN HIM'

United South succeeding early under Martinez; Clifford joins Laredo Heat

PAGE B1



yes! I will vote
vote early THROUGH DEC. 13

¿Accidente de Camión? GAMEZ LAW FIGHTS! CONSULTA GRATIS
242-PAIN (7246)

Laredo Morning Times

SUNDAY, DECEMBER 4, 2022 • VOL. 142, NO. 174 • \$3.00

BOXING

Laredo legend honored by US Congress



Malena Charur/Laredo Morning Times
Orlando Canizales poses for a photo on the ring at the Canizalez Boxing Gym on Tuesday, Nov. 29, 2022.

Former boxing world champion Orlando Canizales recognized, has plans in the works to come out of retirement next year

By Malena Charur
LAREDO MORNING TIMES

Boxer and bantamweight world champion Orlando Canizales was recently recognized by the House of Representatives through Rep. Henry Cuellar in the Congressional Record

— the official record of the proceedings and debates of the United States Congress.

The Congressional Record is published daily when Congress is in session. It began publication in 1873, and it is still published today.

"Madame Speaker, today I rise to

recognize Orlando Canizales, a former boxing world champion and native son of Laredo, Texas," Cuellar said on Nov. 16.

The Congressional Record for that day reads: "Born in Laredo in 1965, Canizales began boxing at the age of 10

Canizales continues on A8

CRIME

Affidavit: Suspect fired at least 27 shots during standoff

By Cesar G Rodriguez
LAREDO MORNING TIMES

A man who had barricaded himself inside an ambulance for about six hours fired at least 27 shots during a standoff with Laredo police officers, according to an arrest affidavit.

At least a handful of officers stated they felt something "buzzing" around them or shots going over their head, the affidavit states.

Court documents further state that Jos- Standoff continues on A6

AUTISM



Courtesy/Sandra Martinez
Pictured are Sandra Martinez and her son Victor "Noah" Martinez.

Desperate mother felt forced to leave Laredo

By Jorge A. Vela
LAREDO MORNING TIMES

Imagine having to leave your home, your job and your friends and family simply to find a better life for your own child.

This is the story of one Laredoan who desperately wanted to find something so better with options could be seen in

ANTISEMITISM



Antisemitic celebrities stoke fears of normalizing hate

By Michael Kunzelman
ASSOCIATED PRESS

A surge of anti-Jewish vitriol, spread by a world-famous rapper, an NBA star and other prominent people, is stoking fears that public

olence in a country already experiencing a sharp increase in antisemitism.

Leaders of the Jewish community in the U.S. and extremism experts have been alarmed to see celebrities

decades. Some said it harkens back to a darker time in America when powerful people routinely spread conspiracy theories about Jews with impunity.

Former President Donald Trump's attack on Holocaust

Merchandise
A 1.5 TO 5 TON A/C CONDENSER/OUTSIDE UNIT. STARTING @ \$200 Complete Systems @ \$500 (956) 333-0528 Other A/C Parts
CATTLE GUARDS
20' RAIL & PIPE w/ CONCRETE SILLS. Laredo, TX. (956) 740-3036
Pats
German Shepard Puppies for Sale, 1 Male Sable, 1 Male All Black, 1 Female Sable, 9 Wks Old, 1st Shots & Dewormed, \$200ea. (956) 763-3682

GOLDEN RETRIEVER Puppies, 8 Wks., \$650 ea with vet. Call: (956) 333-1799
PERSIAN Kittens 2M/2F 3mths old, vaccines \$650 (956) 635-3810

Vendo Cockatiels, Sun Conure, Green Cheek, Conure Red and Yellow Head Amazon. Info: (956) 334-2722

Agribusiness
LIVESTOCK-CERTIFIED BUFFLESEED FOR SALE. FOR INFO CALL (956) 607-6361 or (956) 487-3832

Announcements
Buscando senora para limpieza de casa debe de quedarse excelente pago para mas informacion 956-744-9669

For Rent/Lease
1711 Lexington Ave. 2Bd room, bath, stove & refrigerator included. Call (956) 744-4783
Efficiency Room for Rent w/ fridge & stove, bills included (water/light) Singles or Couples \$650 mth. & utilities. (956) 754-8544

FOR RENT- 802 through 820 Juarez. 7 locations. Next to post office. 956-744-9081
NICE Fully furnished apt. Ideal for 1 person, all bills paid, refer, stove & all other appls. included \$200 Depo. (956) 286-5204

AVISO DE INTENCIÓN DE SOLICITAR LICERACIÓN DE FONDOS PARA PROYECTOS Y PROGRAMAS ESCALONADOS
Damirgo, 4 de diciembre de 2022
City of Laredo
1110 Houston St.
P. O. Box 679
Laredo, TX 78940-0579
956-796-2675
A partir del 20 de diciembre de 2022, la ciudad de Laredo presentará una solicitud al Departamento de Vivienda y Desarrollo Urbano de las EE. UU. (HUD) para la liberación de los fondos del Programa de Asociación de Inversión HOME y del Subprograma de Bloques para el Desarrollo Comunitario (CDBG) bajo el Título I de la Ley de Vivienda y Desarrollo Comunitario de 1974 (PL 93-383), según enmendado, para emprender el siguiente proyecto:
Titulo del proyecto/programa de revisión amplia de nivel 1: Programa de Reconstrucción para propietarios de viviendas (2022) HOME, Programa de préstamos de rehabilitación de viviendas (2022) CDBG, Programa de préstamos renovables para la rehabilitación de viviendas (2022) CDBG.
Urbicacion: Brindar a las personas de ingresos bajos a moderados la oportunidad de rehabilitar sus viviendas.
Objetivo: Se realizarán revisiones específicas del sitio en toda la ciudad cuando se identifiquen los sitios individuales.
Descripción del proyecto/programa: El proyecto consistirá en la rehabilitación/reconstrucción de unidades de vivienda unifamiliares que estarán disponibles para un hogar que genere entre el 25 % y el 80 % del ingreso familiar bruto del área. Las revisiones específicas del sitio de Nivel 2 se completarán para aquellas leyes y autoridades que no se aborden en la revisión amplia de nivel 1 para cada dirección bajo este programa cuando se conozcan las direcciones.
Nivel de atención de revisión ambiental: 24 CFR Part 58.35(a)(3)(ii)
Revisión específica del sitio de Nivel 2: Las revisiones específicas del sitio cubrirán las siguientes leyes y autoridades que no se aborden en la revisión amplia de nivel 1: 58.5(a) Propiedades históricas (38CFR Parte 800), 58.5(b)(1) Gestión de inundaciones (24 CFR 58), Orden Ejecutiva 11988), 58.5(b)(1) Control y Reducción de Ruido (24 CFR 58.10), 58.5(b)(1)(ii) Control y Abatimiento de Ruido (24 CFR 58.50), Zonas despejadas del aeropuerto y Zonas potencialmente accidentadas (24 CFR 510)
Medidas/Condiciones/Permisos de Mitigación (si los hay): Los planes de medidas de mitigación se adoptarán y obtendrán después de que se complete la autorización ambiental y antes de que comience el proyecto. La Ciudad de Laredo monitorizará, evaluará y/o eliminará los impactos ambientales adversos para evaluar el cumplimiento de las autoridades y factores enumerados. Cualquier cumplimiento de mitigación, condiciones y/o permisos requeridos por dirección serán evaluados e incorporados en los contratos del proyecto, acuerdos de desarrollo y otros documentos relevantes.
La Ciudad de Laredo adoptará planes de medidas de mitigación para monitorizar, reducir, evitar y/o eliminar impactos ambientales adversos y evitar el cumplimiento de las autoridades y factores enumerados. Cualquier cumplimiento de mitigación, condiciones y/o permisos requeridos por dirección serán evaluados e incorporados en los contratos del proyecto, acuerdos de desarrollo y otros documentos relevantes.
Cuento estimado del proyecto:
Programa de Reconstrucción para Proprietarios (2022): \$271,756.00 (Fondos HOME), Programa de Préstamos para Rehabilitación de Viviendas (2022): \$703,000.00 (Fondos CDBG), Programa de Préstamos Renovables para Rehabilitación de Viviendas (2022): \$73,000.00 (Fondos CDBG)
Las actividades/acciones propuestas están categoricamente excluidas bajo las regulaciones de HUD en 24 CFR Parte 58 de las regulaciones de la Ley Nacional de Política Ambiental (NEPA) según 24 CFR Parte 58.35 (a)(3)(ii) sin Registro de Declaración Ambiental (DEA) que documenta la Ley de Declaración de Política Ambiental (DDA) en las oficinas del Departamento de Desarrollo Comunitario ubicada en 1301 Farragut St., 3rd Floor, Laredo, TX 78940 y pueden solicitarse o modificarse los días de semana a las 8:00 A.M. a 5:00 P.M. o en el siguiente correo electrónico: info@programasenviamentales-noviosentormental-revisores-ecozid/
CONTACTO DE EMERGENCIA:
Cualquier individuo, grupo o agencia que desee presentar comentarios sobre este anuncio debe comunicarse con el Sr. Tina Martínez, Gerente de Desarrollo Comunitario, en el 1301 Farragut St., 3rd Floor, Laredo, TX 78940 o por correo electrónico a: Tina.Martinez@cityoflaredo.com

For Rent/Lease
OFFICE SPACE FOR LEASE
620 Corpus Christi St., Laredo Texas 78904
1150 sq.ft., 4-offices, 2 bathrooms, Lobby, Breakroom, Receptionist area and plenty of parking. Call: 956-722-1032 for more information.
Homes for Sale
Los Presidentes Subdv 1903 Cañillo Dr., 3rd, 2ba, \$239,500. Call (956) 744-0855 K. Vela
NEW CONSTR! 402 Graneros Ave. 3brdms, 2.5ba, \$250,000. Call (956) 744-0855 K. Vela.
GREAT Income Producing Property!! 3507 S. Milmo Ave. All units rented plus water incl. Owner Financing Available Call (956) 744-0855 K. Vela.
HOME FOR SALE, Move in ready, 3brdms/2ba, New Roof, A/C, Water Heater, Gas, Available. Call: (956) 220-3264

RIVER FRONT CABIN
Fier Upper, w/ Sundeck overlooking the River in Falcon Lake Headquarters & Bird Sanctuary, Free Use of Boat Ramp \$90,000. San Ygnacio RV Park (956) 763-1320

Land
FOR SALE JALISCO RANCH + Tecmatate La Parla 802 + Acres in SAN YGNACIO, TX for more information CALL MASON SCHWARZ (210) 288-7751
LOT for Sale - Cardinal St. \$50,000, Property in Zapata, TX. (956) 335-7252
LOT FOR SALE- Siesta Shores near Falcon Lake, 5216 Victoria Ln, Zapata, Tx. \$65,000. Call (956) 744-0855 K. Vela.
LOTS FOR SALE. 46X138 each, Zone R2, 2907, 2909 \$65,900 each. RE/MAX Real estate services @ (956) 415-3648 Mark A. Dominguez / (956) 740-0700

Commercial/Industrial
BUSINESS OPPURTUNITY!! 1427 Centeno Ln, Rio Bravo, Tx. \$230,000. Call (956) 744-0855 Kerrisa Vela - REMAX

Commercial/Industrial
BUILDING SPACE FOR LEASE
Commercial - Retail - Office
1200 SQ. FT. Space
600 SQ. FT. Storage Space
1209 Turbide St. (2nd Floor) (956) 508-8108
COM/INDUSTRIAL LOS MINERALES. 4.836 ACRES OF PRIME REAL ESTATE \$500,000.00 SULFUR RD. (956) 726-4754

Real Estate
For Sale For Rent \$470/2000
FOUNTAIN CENTRE -107 Calle del Norte Dr., Unit 157. Call: \$1500 per month + \$1500 dep. Call (956) 727-1930.
Autos & More
Vehiclos Boat: RVs: Motorcycles: Misc.
Autos
2015 MAZDA 3 SPORT, ONLY 48,169 MILLAS, automatic, 4 CYL, Ahorra gasolina, 3 SEATS, 2 A/C, CÁMARA REVERSA, Alarm, new tires, like new \$8,700. Cel. (956) 319-1121
Trucks, SUVs & Vans
2011 4Runner, 3' lift, 212K Miles, Blue Title, asking \$10,800. Inf. (956) 516-1084

GENERAL HELP
GTI ENERGY SERVICES, LLC.
WE ARE HIRING!!
We are currently accepting applications at our Cotulla, Texas location. Positions are full time, offering competitive pay, must pass a drug test and experienced is required.
Blade Operator, CDL Driver, Heavy Equipment Mechanic
For more information Contact Ken Roder: 830-879-4013
Legals/Public Notices

Miscellaneous
COMPRO CARROS PARA YONKI \$200 EN ADELANTE! (956) 326-5908
2017 FORD FIESTA SE Automatic 4 Cyl. ONLY 29K. Gas saver, BLUE TITLE, 4 Drs, sport tires, CURRENT PLATES. New Tires, Like New, \$8,700. (956) 319-1121

Compro todo tipo de Autos y Tráctas, Jalisco, ebicados, descompuestos, con título o sin. (956) 645-6425
2011 4Runner, 3' lift, 212K Miles, Blue Title, asking \$10,800. Inf. (956) 516-1084

Legals/Public Notices
PUBLIC NOTICE
The City of Laredo's Department of Community Development has prepared the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) which identifies the activities undertaken by the City of Laredo and participating non-profit organizations and agencies in support of the City's housing and non-housing strategies and the objectives outlined in the 2021 Annual Consolidated Plan.
Tina Martínez, Community Development Director
City of Laredo
P.O. Box 1276
Laredo, TX 78940

Legals/Public Notices
AVISO PUBLICO
El Departamento de Desarrollo de la Comunidad de la Ciudad de Laredo ha preparado su Reporte Anual Consolidado de Desempeño y Evaluación del Año 2021-2022 que identifica las actividades que se llevaron a cabo por parte de la Ciudad de Laredo y otras agencias y organizaciones no lucrativas en apoyo a las estrategias y objetivos de vivienda y no vivienda de la Ciudad descritos en el Plan Anual Consolidado del año 2021.
Tina Martínez, Directora del Departamento de Desarrollo de la Comunidad
Ciudad de Laredo
Oficina Postal 1276
Laredo, Texas 78940

Legals/Public Notices
SECTION A-1
NOTICE TO BIDDERS
Sealed bids will be received at City Secretary's Office, 1110 Houston Street, 3rd floor, City Hall Building, Laredo, Texas, or electronically through GTI-Bid until 5:00 P.M. on Thursday, January 5, 2023 and publicly opened, read, and taken under advisement on Friday, January 6, 2023 at 11:00 A.M. for the furnishing of all necessary materials, machinery, equipment, labor, superintendence, and all other services and appurtenances required for FY23-ENG-12 - Camiseco del Valle House Landscape Improvements for the City of Laredo, and shall include acknowledgement of any addenda submitted, and all other documents included in said bid call. Said bid shall be marked,
FY23-ENG-12
CANSECO DEL VALLE HOUSE LANDSCAPE IMPROVEMENTS
This project consists of landscape improvements of the grounds at the Camiseco House, a one-acre site located at 1415 Chihuahua Street, Laredo, Texas.
Design improvements include, but not limited to, the following features:
• Demolition and removal of existing concrete curb, asphalt, and trees
• Wall Fountain, replacing existing including pump controls and irrigation meter as per plans
• Patio Area, Canters stone over concrete pad
• Landscape Screens, trees, shrubs, and other miscellaneous plant material including excavation, soil preparation and planting
• Irrigation complete in-place with specified controller utilizing existing water meter
• Parking: 7 parking spaces at 90-degree to North Seymour Avenue and an ADA ramp from new parking spaces
• Sidewalks and miscellaneous concrete flatwork including extra depth walk connection to existing stage
• Site furnishing, steel benches
• Steel perimeter fence and gates
• Concrete sculpture pads
Construction contract time for the project is 60 working days.
Each proposal and a properly guaranty must be originals and must be sealed in an envelope properly marked with the name of the project as shown above, and the name and address of the Bidder. When submitted by mail, this envelope shall be placed in another envelope addressed as indicated in this Notice to Bidders and shall be marked as a bid for the project above referred.
Bidders for the construction work must submit a satisfactory cashier's or certified check, or bidder's bond having a minimum Best's Rating A according to Best's Key Rating Guide Latest Edition from a surety duly authorized and licensed in the State of Texas, payable without recourse to the order of the City of Laredo, Texas, in an amount not less than five percent (5%) of the total bid based on the bid which check or bond shall be submitted as a guarantee that the bidder will enter into a contract, and execute performance and payment bonds within ten (10) days after Notice of Award if contract is given to him for contracts in excess of \$50,000.00. Bids without the required check or original bond will NOT be considered.
Further, on federally funded projects only, contractor must com-

NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS FOR TIERED PROJECTS AND PROGRAMS
12/4/2022
City of Laredo
1110 Houston St.
P. O. Box 679
Laredo, TX 78940-0579
956-796-2675
On or after December 20, 2022 the City of Laredo will submit a request to the U. S. Department of Housing and Urban Development (HUD) for the release of 48% A/E Community Development Block Grant and HOME Investment Partnership Program funds under Title I of the Housing and Community Development Act of 1974 (P.L. 93-383), as amended, to undertake the following project:
Tier 1 Broad Review Project/Program Title: Homeowner Reconstruction Program (2022) HOME, Housing Rehabilitation Loan Program (2022) CDBG, Housing Rehabilitation Revolving Loan Program (2022) CDBG
Purpose: Provide persons of low-to-moderate income an opportunity to rehabilitate their homes.
Location: Citywide-site-specific reviews will be conducted when individual sites are identified
Project/Program Description: The project will consist of Rehabilitation/Reconstruction of single-family housing units which will be available to a household earning between 20% to 80% of the area median family income. Tier 2 site specific reviews will be completed for those laws and authorities not addressed in the tier 1 broad review for each address under this program when addresses become known.
Level of Environmental Review Citation: 24 CFR Part 58.35(a)(3)(ii)
Tier 2 Site Specific Review: The site-specific reviews will cover the following laws and authorities not addressed in the Tier 1 broad review: 58.5(a) Historic Properties (38CFR Part 800), 58.5(b)(1) Floodplain Management (24 CFR 58), Executive Order 11989, 58.5(b)(1) Noise Control and Abatement (24 CFR 618), 58.5(b)(2) Contamination and Toxic Substances (24 CFR 58.50)(2), Airport Clear Zones and Accident Potential Zones (24 CFR 510)
Mitigation Measures/Conditions/Permits (if any): Plans of mitigation measures will be adopted and obtained after environmental clearance is completed and before project commences. The City of Laredo will monitor, reduce, avoid, and/or eliminate adverse environmental impacts to avoid noncompliance with the listed authorities and factors. Any mitigation conditions, conditions, and/or permits required for addresses will be assessed and incorporated, in the project contracts, development agreements, and/or other relevant documents.
Estimated Project Cost: Homeowner Reconstruction Program (2022): \$271,756 (HOME Funds), Housing Rehabilitation Loan Program (2022): \$703,000.00 (CDBG Funds), Housing Rehabilitation Revolving Loan Program (2022): \$73,000 (CDBG Funds)
The activities/actions proposed are categorically excluded under HUD regulations at 24 CFR Part 58 from National Environmental Policy Act (NEPA) requirements per 24 CFR Part 58.35 (a)(3)(ii) an Environmental Review Record (ERR) that documents the environmental determinations for this project is on file at the Community Development Department office located at 1301 Farragut St., 3rd Floor, Laredo, TX 78940 and may be examined or copied weekdays 8:00 A.M. to 5:00 P.M. or at https://www.hudexchange.info/programs/homerenovation-revolutioennorm-revisores-ecozid/
PUBLIC COMMENTS
Any individual, group, or agency may submit written comments on the ERR to the City of Laredo, Community Development Department, located at 1301 Farragut St., 3rd Floor, Laredo, TX 78940 or to Ms. Tina Martínez, Community Development Director, at 956-796-2675 or by email to: Tina.Martinez@cityoflaredo.com

HEARST

MEDIA SOLUTIONS

Laredo Morning Times | lmtonline.com

**LAREDO MORNING TIMES
AFFIDAVIT OF PUBLICATION**

[Signature]
**STATE OF TEXAS
COUNTY OF WEBB**

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared: MariaElena Medellin, who after being duly sworn, says that she is the LMT Sales Representative of HEARST NEWSPAPERS II, LLC - dba: LAREDO MORNING TIMES, a newspaper published in Webb County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

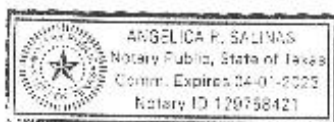
Customer ID	Customer	Order ID	Publication	Pub Date
20032676	CITY OF LAREDO LEGALS ACCT	34244914 1-17 PUBLIC NOTICE CAPER 2021 - 2022	LMT Laredo Morning Times	12/4/22

[Signature]

**MariaElena Medellin
LMT Sales Representative**

Sworn and subscribed to before me, this 5TH day of DECEMBER, A.D., 2022

Notary public in and for the State of Texas



HEARST

MEDIA SOLUTIONS

Laredo Morning Times | lmtonline.com

LAREDO MORNING TIMES AFFIDAVIT OF PUBLICATION

STATE OF TEXAS
COUNTY OF WEBB

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared: MariaElena Medellin, who after being duly sworn, says that she is the LMT Sales Representative of HEARST NEWSPAPERS II, LLC - dba: LAREDO MORNING TIMES, a newspaper published in Webb County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

Customer ID	Customer	Order ID	Publication	Pub Date
20032676	CITY OF LAREDO LEGALS ACCT	34244914 L-18 AVISO PUBLICO CAPER 2021-2022	LMT Laredo Morning Times	12/4/22



MariaElena Medellin
LMT Sales Representative

Sworn and subscribed to before me, this 5TH day of DECEMBER A.D. 2022

Notary public in and for the State of Texas

