

**CITY OF LAREDO  
WORKSHOP  
A-2015-W-02  
CITY COUNCIL CHAMBERS  
1110 HOUSTON STREET  
LAREDO, TEXAS 78040  
AUGUST 10, 11, 12, 2015  
5:30 P.M.**



**DISABILITY ACCESS STATEMENT**



Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Gustavo Guevara, City Secretary at (956) 791-7308 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall, 1100 Victoria Ave. Out of consideration for all attendees of the City Council meetings, please turn off all cellular phones and pagers, or place on inaudible signal. Thank you for your consideration.

**SPECIAL NOTICE TO THE PUBLIC**

During this budget workshop, the budgets of each of the Departments of the City of Laredo, as hereinafter listed, will be discussed; however, there may be an occasion when the order of discussion may be changed by the City Council. Under review will be the number of employees in each Department, their classifications, positions, salaries and benefits of employment, such as health and life insurance, retirement benefits, licensing and continuing education; also, there will be discussed the matter of supplies and materials, land acquisitions, contracted services, equipment, capital improvements, and other charges and matters necessary to the functioning of each department in the accomplishment of its goals and objectives.

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. INTRODUCTORY ORDINANCES**

1. Amending Chapter 19, Motor Vehicle and Traffic, Article VIII, Stopping, Standing or Parking, of the Code of Ordinances, City of Laredo: Specifically adding Section 19-364 (17) which establishes the South side of the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue., as a "No Parking Anytime/Tow Away" Zone; providing severability and for an effective date and publication.
2. Designating as a one-way eastbound on the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue; during the peak hours of 7:45 A.M. to 8:45 A.M. and 4:00 P.M. to 5:00 P.M., Monday thru Friday, during school days for J. W. Nixon High School, providing for the installation of appropriate signs to indicate one-way traffic; and providing for publication and effective date.

## V. MOTIONS

3. Authorizing the City Manager to award a three (3) year Professional Service Contract to the best value applicant, BBVA Compass Bank, for depository banking services for fiscal years 2016 through 2018 at a net estimated cost of \$191,409.00. The contract has an additional two (2) year extension option. **(Approved by Operations Committee on July 28th, and the Finance Committee recommended the contract be awarded to PlainsCapital Bank).**
4. Authorizing the City Manager to amend the 2015 Consolidated One-Year Action Plan to be submitted to the U.S. Department of Housing and Urban Development (HUD) by including \$184,289.00 in Community Development Block Grant (CDBG) funds to undertake the Downtown Athletic Club at the Southern Hotel to replace the proposed Demolition of Substandard Structures project.

## VI. STAFF REPORTS

5. Discussion with possible action on the status of the City's Comprehensive Plan.
6. Discussion with possible action regarding the proposed fiscal year 2015-2016 annual budget.

### A. INTRODUCTION OF THE BUDGET

Jesus M. Olivares, City Manager

### B. PROPOSED BUDGET & GENERAL FUND HIGHLIGHTS

Martin Aleman, Budget Manager

**C. BRIDGE**

Mario Maldonado, Bridge Manager

**D. FIRE**

Steve Landin, Fire Chief

**E. PUBLIC WORKS**

John Orfila, Public Works Director

**F. TRAFFIC**

Roberto Murillo, Traffic Manager

**G. UTILITIES**

Riazul Mia, Utilities Director

**H. CONVENTION AND VISITORS BUREAU**

Blasita Lopez, CVB Director

**I. PRESENTATION OF CITY DEBT**

Noe Hinojosa of Estrada Hinojosa Investment Bankers

**J. SOLID WASTE**

Stephen Geiss, Solid Waste Manager

**K. POLICE**

Raymond E. Garner, Police Chief

**L. AIRPORT**

Jose Luis Flores, Airport Manager

**M. PARKS & LEISURE SERVICES**

Osbaldo Guzman, Parks & Leisure Services Director

**N. CODE ENFORCEMENT**

Horacio De Leon, Assistant City Manager

**O. THIRD PARTY FUNDING**

Diana Fullerton, Acting Asst. Parks & Leisure Services Director

**P. MGT OF AMERICA, INC. – PERSONNEL STUDY**

Natacha Pelaez-Wagner

**Q. FUNDING AND OPERATIONS OF THE DEPARTMENTS (INCLUDING**

**DIVISIONS)** of The Mayor And Council, City Manager, City Attorney, City Secretary, Building, Human Resources, Municipal Court, Tax, Financial Services, Planning And Zoning, Engineering, Library, Fleet, Information Services & Telecommunications, Health, Environmental Services,

Community Development, Economic Development, Transit and all other related matters.

## **VII. EXECUTIVE SESSION**

The City Council hereby reserves the right to go into executive session at any time during this public meeting, if such is requested by the City Attorney or other legal counsel for the City, pursuant to his or her duty under Section 551.071(2) of the Government Code, to consult privately with his or her client on an item on the agenda, or on a matter arising out of such item.

## **VIII. ADJOURNMENT**

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, August 7, 2015 at 5:30 p.m.

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Gustavo Guevara, Jr.  
City Secretary

**City Council-Workshop**

**Meeting Date:** 08/10/2015

**Initiated By:** Jesus Olivares, City Manager

**Staff Source:** Robert Murillo, Traffic Safety Manager

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**SUBJECT**

Amending Chapter 19, Motor Vehicle and Traffic, Article VIII, Stopping, Standing or Parking, of the Code of Ordinances, City of Laredo: Specifically adding Section 19-364 (17) which establishes the South side of the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue., as a "No Parking Anytime/Tow Away" Zone; providing severability and for an effective date and publication.

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

None

**PREVIOUS COUNCIL ACTION**

None

**BACKGROUND**

Currently, it is necessary to designate the South side of the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue, as a "No Parking/Tow Away" Zone, because the street width is too narrow for vehicles to transit and create a safety hazard. Therefore It becomes necessary to remove vehicles left standing, stored, or staged in these streets or parking areas The designation of this section of streets as a "No Parking Anytime/Tow Away" Zone is recommended to prohibit any parking along the South side of the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue, to authorize the Police Department to cite or tow-away vehicles that disregard this designation. The City of Laredo Traffic Safety Division will be responsible for the installation and maintenance of all signs that need to be installed to designate this section of roadway as such.

**COMMITTEE RECOMMENDATION**

None

**STAFF RECOMMENDATION**

Staff recommends the introduction of this ordinance.

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**Fiscal Impact**

**Fiscal Year:** 2015  
**Budgeted Y/N?:** Y

**Source of Funds:**

**Account #:**

**Change Order: Exceeds 25% Y/N:**

**FINANCIAL IMPACT:**

Funding will be obtained from Traffic Safety Division operating fund.

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**Attachments**

NoParkingTowAwayAsh

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## **ORDINANCE 2015 – O – XXX**

**AMENDING CHAPTER 19, MOTOR VEHICLE AND TRAFFIC, ARTICLE VIII, STOPPING, STANDING OR PARKING, SECTION 19-364, RESTRICTED PARKING AREAS, OF THE CODE OF ORDINANCES, CITY OF LAREDO: SPECIFICALLY ADDING SUB-SECTION 19-364(17) WHICH ESTABLISHES THE SOUTH SIDE OF THE 2100 BLOCK OF ASH STREET, BETWEEN BUENA VISTA AVENUE AND BARTLETT AVENUE, AS A “NO PARKING ANYTIME/TOW AWAY” ZONE; PROVIDING SEVERABILITY AND FOR AN EFFECTIVE DATE AND PUBLICATION.**

**WHEREAS**, it is necessary to designate the South side of the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue, as a “No Parking Anytime/Tow Away” Zone, because the street width is too narrow for vehicles to transit and it creates a safety hazard. Therefore, it becomes necessary to cite or remove vehicles left standing, stored, or staged in these streets or parking areas; and

**WHEREAS**, the City Council finds that it is necessary to authorize the removal of vehicles in violation of illegal parking by properly establishing and identifying tow-away zones for the removal of vehicles in violation, also recognizing that increased regulation of parking constitutes a benefit to the City; and

**WHEREAS**, it is in the opinion of the City Council that it is in the best interest of the city to apply the best and fairest method to maintain and regulate the use of streets and street parking in this area and other streets throughout the city,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:**

### **SECTION 1. AMENDMENT**

That Chapter 19, Article VIII, Section 19-364, is hereby amended to read as follows:

#### **Sec. 19-364. Restricted parking areas.**

The removal of vehicles for parking violations on certain streets and parking metered areas for the following times are hereby established.

(1)

Parking of vehicles is prohibited Monday through Saturday between the hours of 6:00 p.m. and 8:00 a.m. and all day Sunday in parking metered spaces located on the following streets:

Blocks 600 through 1000 of Santa Ursula Avenue; and

The 800 block of Lincoln Street and Washington Street.

(2)

Parking of vehicles is prohibited at all times in the following streets located in the downtown business district:

Blocks 500 thru 1000 of San Dario Avenue;

Blocks 200 thru 500 of Santa Ursula Avenue;

The 600 block of Iturbide Street, Hidalgo Street, Matamoros Street, Houston Street, and Washington Street;

The 600 block of Farragut Street and of the north side of Victoria Street;

The 800 block of Iturbide, Hidalgo, Farragut, Matamoros, and Victoria;

The south side of the 800 block of Houston;

The north side of the 800 block of Lincoln Street and Washington Street;

The 300 block of San Bernardo Street;

The north side of Pedregal Road (River Road) between Santa Isabel Avenue on the west and the old U.S. Customs import lot on the east;

The south side of Pedregal Road (River Road) between Santa Isabel Avenue on the west and Santa Maria Avenue on the east;

The east and west side of Main Street between Pedregal [Road] (River Road) on the south and Water Street on the north;

The north and south side of Ventura Street between Santa Maria Avenue on the east and Santa Cleotilde Avenue on the west;



The east and west side of Santa Maria Avenue between Pedregal [Road] (River Road) on the south and Water Street on the north;

(3)

Parking of vehicles is prohibited at all times:

Along U.S. 83 (Zapata Highway) between Zacatecas Street and the southern city limits of Laredo;

On the east and west sides of the 4900, 5000, 5100 and 5200 blocks of Tesoro Plaza, located north of West Calton Road;

(4)

No parking any time; tow-away zone.

North of Loop 20 on the east side of the 11000 block of McPherson Road between Nafta Street and Grand Central Boulevard;

East and west sides of Livingston Drive, between North Star Drive and Shiloh Drive and between Shiloh Drive and 300 feet north of Shiloh Drive.

Spring Road 400 feet north of Shiloh Drive.

North and south sides of Sonterra Drive between McPherson Road and Serene Drive.

North and south side of Village Boulevard between Springfield Avenue and 800 feet east of Village Boulevard.

East and west sides of Martingale between Village Boulevard and 300 feet south of Village Boulevard.

(5)

Bus only/no parking tow-away zone, every day between the hours of 3:00 a.m. and 10:00 p.m.

East side of the 700 block of Juarez Avenue and the north side of the 1300 block of Farragut Street.

(6)

Taxicab stand/no parking tow-away zone, every day between the hours of 3:00 a.m. and 10:00 p.m.

South side of the 1300 block of Matamoros Street.

(7)

No parking anytime/tow-away zone on the east and west sides of East Country Drive, between Del Mar Boulevard and Gracie Lane from Monday through Friday starting at 8:00 a.m. to 5:00 p.m., during school days.

(8)

The East side of Cypress Drive, between Los Ebanos Drive and Alta Vista Drive is hereby designated as no parking tow away zone every day during the hours of 6:00 p.m. in the evening and continuing until 6:00 a.m. the following morning; and

(9)

No Parking Anytime/Tow-away zone on the East side of N Texas Ave., between US 59 and E. Travis St.; and on the North side of E. Travis St., between N. Texas Ave. and N. Milmo Ave

(10)

No Parking Anytime/Tow-away zone on the North and the South side of 8000 Block to 8600 Block of Milo Rd.

(11)

No Parking Anytime/Tow away zone on the East side and West side of Larga Vista Drive, between SH 359 and approximately 200 feet North of SH359.

(12)

No Parking Anytime/Tow-away zone all times, except between the hours of 8 am to 5 pm, Monday thru Friday, on the North side of the 600 Block of Amistad Drive and including the entire cu-de-Sac at the west end of this section of street located west of McPherson Road.

(13)

No Parking Anytime/Tow away zone on the north side of State Highway 359, between Willow Oaks Street and Larga Vista Drive.

14)

No Parking Anytime/Tow-away zone, on the South side of the 2200 Block of Mier Street, between Jarvis Avenue and Bartlett Avenue.

15)

No Parking Anytime/Tow-away zone, on the North and South side of San Lorenzo Drive, between FM1472 and approximately 500 feet East of FM 1472.

16)

No Parking Anytime/Tow-away zone, on the North side of the 300 and 400 block of Crossroads Street, between Rio Fuerte Lane and Grand Central Blvd.

17)

No Parking Anytime/Tow-away zone, on the South side of the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue.

**SECTION 2:**

The installation and erection of appropriate signs is hereby authorized; and

**SECTION 3:**

The City Manager, the Chief of Police, and the Traffic Safety Director are hereby authorized to take the necessary steps to carry out this ordinance; and

**SECTION 4:**

This ordinance shall be published once in accordance with the provisions set for in Section 2.09 (d) of the City Charter. This ordinance shall become effective upon its passage and publication

**PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS  
\_\_\_\_\_ DAY OF \_\_\_\_\_, 2015.**

\_\_\_\_\_  
**PETE SAENZ, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**GUSTAVO GUEVARA, JR.  
CITY SECRETARY**

**APPROVED AS TO FORM:  
RAUL CASSO  
CITY ATTORNEY**

**BY:** \_\_\_\_\_  
**KRISTINA L. HALE  
ASST. CITY ATTORNEY**

**City Council-Workshop**

**Meeting Date:** 08/10/2015

**Initiated By:** Jesus Olivares, City Manager

**Staff Source:** Robert Murillo, Traffic Safety Manager

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**SUBJECT**

Designating as a one-way eastbound on the 2100 block of Ash Street, between Buena Vista Avenue and Bartlett Avenue; during the peak hours of 7:45 A.M. to 8:45 A.M. and 4:00 P.M. to 5:00 P.M., Monday thru Friday, during school days for J. W. Nixon High School, providing for the installation of appropriate signs to indicate one-way traffic; and providing for publication and effective date.

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

none

**PREVIOUS COUNCIL ACTION**

none

**BACKGROUND**

J.W. Nixon High School representatives and Mayor Pro Tem Juan Narvaez met with City Staff and requested that City of Laredo consider evaluating traffic operation around J.W. Nixon High School campus during peak school hours with consideration on improving traffic flow on Ash Street, between Buena Vista Avenue and Bartlett Avenue to convert into a one-way operation. The Traffic Safety Division is recommending the designation of the 2100 block of Ash Street . into a one-way Eastbound, during peak school hours. The effective hours for the one-way operation will be between 7:45 A. M. to 8:45 A. M. and from 4:00 P.M. to 5:00 P.M. Monday thru Friday, during school days. J.W. Nixon High School agreed to distribute information to parents regarding this proposed street designation prior to the start of the new school year.

**COMMITTEE RECOMMENDATION**

none

**STAFF RECOMMENDATION**

Staff recommends introduction of this ordinance.

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**Fiscal Impact**

**Fiscal Year:** 2015

**Budgeted Y/N?:** Y

**Source of Funds:**

**Account #:**

**Change Order: Exceeds 25% Y/N:**

**FINANCIAL IMPACT:**

Funding will be obtained from Traffic Safety Division operating fund.

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**Attachments**

IntroOrdOneWayAshSt

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**ORDINANCE NO. 2015-O-XXX**

**DESIGNATING AS A ONE-WAY EASTBOUND THE 2100 BLOCK OF ASH STREET, BETWEEN BUENA VISTA AVENUE AND BARTLETT AVENUE; DURING THE PEAK HOURS OF 7:45 A. M. TO 8:45 A. M. AND 4:00 P.M. TO 5:00 P.M MONDAY THRU FRIDAY, DURING SCHOOL DAYS FOR J.W. NIXON HIGH SCHOOL, PROVIDING FOR THE INSTALLATION OF APPROPRIATE SIGNS TO INDICATE ONE-WAY TRAFFIC AND PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.**

**WHEREAS**, Traffic Safety Staff evaluated the school's traffic operation with the intent of having the adjacent roadway of Ash Street, designated as one-way in the East direction, starting on Buena Vista Avenue and ending on Bartlett Avenue, during the school peak periods of operation in order to safely load and unload school children; and

**WHEREAS**, the Traffic Safety Division has recommended in favor of designating Ash Street, as one-way in the East direction during school peak periods of operation; and

**WHEREAS**, the City Council of the City of Laredo has determined that the safety of the students will be improved by this one-way direction designation;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:**

**SECTION 1:**

The 2100 block of Ash Street, between between Buena Vista Avenue and Bartlett Avenue, be designated as a one-way Estbound, to be effective during the peak hours of 7:45 a.m. to 8:45 a.m. and 4:00 p.m. to 5:00 p.m., Monday thru Friday, during school days; and

**SECTION 2:**

The installation and erection of appropriate signs giving notice thereof be and is hereby approved and authorized; and

**SECTION 3:**

The City Manager, Chief of Police, and Transportation Director be and are hereby authorized to take necessary steps to carry out this ordinance; and

**SECTION 4:**

This ordinance shall be published one time in an official newspaper in the City of Laredo and shall be in force and effect from and after the date of such publication.

**PASSED BY THE CITY OF COUNCIL AND APPROVED BY THE MAYOR ON THIS \_\_\_\_\_ DAY \_\_\_\_\_, 2015.**

\_\_\_\_\_  
**PETE SAENZ, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**GUSTAVO GUEVARA, JR.**  
**CITY SECRETARY**

**APPROVED AS TO FORM:**  
**RAUL CASSO**  
**CITY ATTORNEY**

**BY:** \_\_\_\_\_  
**KRISTINA L. HALE**  
**ASST. CITY ATTORNEY**

**City Council-Workshop**

**Meeting Date:** 08/10/2015

**Staff Source:** Horacio de Leon, Assistant City Manager; Rosario C Cabello, Finance Director

**SUBJECT**

Authorizing the City Manager to award a three (3) year Professional Service Contract to the best value applicant, BBVA Compass Bank, for depository banking services for fiscal years 2016 through 2018 at a net estimated cost of \$191,409.00. The contract has an additional two (2) year extension option. **(Approved by Operations Committee on July 28th, and the Finance Committee recommended the contract be awarded to PlainsCapital Bank).**

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

None

**PREVIOUS COUNCIL ACTION**

On August 5, 2013, City Council approved a renewal option for two additional year to First National Bank Texas N.A. (now PlainsCapital Bank). The total term of the contract with the approved extension was five (5) year.

**BACKGROUND**

The Charter of the City of Laredo section 6.14 requires that the City designate a primary bank to provide depository and specific bank services. The Charter requires that the designation of the banking institution be made to the lowest proposer cost for those services or lowest compensating balance, or combination of both as is determined to be in the best interest of the City. The contact shall not exceed a period of five (5) years. Current contract is scheduled to expire on September 30, 2015. The new contract will include the option to extend the term of the contract for two additional years.

PlainsCapital Bank has been the designated depository bank for the City for the last nine years.

Banking institutions submitting a response to the Request for Applications include the following:

Bank	Est. Fees 3 Yrs	Earnings Credit	Final Est. 3 Yrs Fees
BBVA Compass Bank	(\$292,209)	\$100,800	(\$191,409)
Inter National Bank	(\$265,521)	\$94,500	(\$171,021)
PlainsCapital Bank	(\$314,859)	\$52,500	(\$262,359)
Wells Fargo Bank	(\$340,362)	\$73,500	(\$266,862)

**COMMITTEE RECOMMENDATION**



N/A

**STAFF RECOMMENDATION**

N/A

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**Fiscal Impact**

**Fiscal Year:** 2016  
**Budgeted Y/N?:** Y  
**Source of Funds:** Various Fund  
**Account #:** Various Accounts  
**Change Order: Exceeds 25% Y/N:** N

**FINANCIAL IMPACT:**

The cost of the contract will be allocated to the bank services fees account for various funds starting with fiscal year 2016.

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**City Council-Workshop**

**Meeting Date:** 08/10/2015

**Initiated By:** Cynthia Collazo, Deputy City Manager

**Staff Source:** Ronnie Acosta, Community Development Director

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**SUBJECT**

Authorizing the City Manager to amend the 2015 Consolidated One-Year Action Plan to be submitted to the U.S. Department of Housing and Urban Development (HUD) by including \$184,289.00 in Community Development Block Grant (CDBG) funds to undertake the Downtown Athletic Club at the Southern Hotel to replace the proposed Demolition of Substandard Structures project.

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

n/a

**PREVIOUS COUNCIL ACTION**

08/03/2015 - Motion approving the submission of the 2015-2019 Five Year Consolidated Plan and 2015 Consolidated One Year Action Plan to the U.S. Department of Housing and Urban Development (HUD).

**BACKGROUND**

Interest was expressed of the lack of recreational activities for seniors living in the downtown area. Due to the large population of seniors, a recreational program will be created and funded through the CDBG grant.

**COMMITTEE RECOMMENDATION**

n/a

**STAFF RECOMMENDATION**

That this motion be approved.

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**Fiscal Impact**

**Fiscal Year:** 2015  
**Budgeted Y/N?:** Y  
**Source of Funds:** CDBG  
**Account #:** 211-8510  
**Change Order: Exceeds 25% Y/N:**

**FINANCIAL IMPACT:**

CDBG Funds \$184,289



**City Council-Workshop**

**Meeting Date:** 08/10/2015

**Initiated By:** Jesus Olivares, City Manager

**Staff Source:** Jesus M. Olivares

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**SUBJECT**

Discussion with possible action on the status of the City's Comprehensive Plan.

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

N/A

**PREVIOUS COUNCIL ACTION**

None.

**BACKGROUND**

None.

**COMMITTEE RECOMMENDATION**

N/A

**STAFF RECOMMENDATION**

Staff recommends that council approves this report.

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**Fiscal Impact**

**Fiscal Year:**

**Budgeted Y/N?:**

**Source of Funds:**

**Account #:**

**Change Order: Exceeds 25% Y/N:**

**FINANCIAL IMPACT:**

N/A

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**City Council-Workshop**

**Meeting Date:** 08/10/2015

**Initiated By:** Jesus Olivares, City Manager

**Staff Source:** Horacio De Leon, Assistant City Manager, Rosario Cabello, Finance Director  
Martin Aleman, Budget Manager

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**SUBJECT**

Discussion with possible action regarding the proposed fiscal year 2015-2016 annual budget.

**A. INTRODUCTION OF THE BUDGET**

Jesus M. Olivares, City Manager

**B. PROPOSED BUDGET & GENERAL FUND HIGHLIGHTS**

Martin Aleman, Budget Manager

**C. BRIDGE**

Mario Maldonado, Bridge Manager

**D. FIRE**

Steve Landin, Fire Chief

**E. PUBLIC WORKS**

John Orfila, Public Works Director

**F. TRAFFIC**

Roberto Murillo, Traffic Manager

**G. UTILITIES**

Riazul Mia, Utilities Director

**H. CONVENTION AND VISITORS BUREAU**

Blasita Lopez, CVB Director

**I. PRESENTATION OF CITY DEBT**

Noe Hinojosa of Estrada Hinojosa Investment Bankers

**J. SOLID WASTE**

Stephen Geiss, Solid Waste Manager

**K. POLICE**

Raymond E. Garner, Police Chief

**L. AIRPORT**

Jose Luis Flores, Airport Manager

**M. PARKS & LEISURE SERVICES**

Osbaldo Guzman, Parks & Leisure Services Director

**N. CODE ENFORCEMENT**

Horacio De Leon, Assistant City Manager

**O. THIRD PARTY FUNDING**

Diana Fullerton, Acting Asst. Parks & Leisure Services Director

**P. MGT OF AMERICA, INC. – PERSONNEL STUDY**

Natacha Pelaez-Wagner

**Q. FUNDING AND OPERATIONS OF THE DEPARTMENTS (INCLUDING DIVISIONS)**

of The Mayor And Council, City Manager, City Attorney, City Secretary, Building, Human Resources, Municipal Court, Tax, Financial Services, Planning And Zoning, Engineering, Library, Fleet, Information Services & Telecommunications, Health, Environmental Services, Community Development, Economic Development, Transit and all other related matters.

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

N/A

**PREVIOUS COUNCIL ACTION**

N/A

**BACKGROUND**

N/A

**COMMITTEE RECOMMENDATION**

N/A

**STAFF RECOMMENDATION**

N/A

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