

REVENUES
MONTHLY COMPARISONS
 FY 2025
 AS OF OCTOBER 31, 2024

<i>MONTH</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>VARIANCE</i>	<i>% DIFF.</i>
OCTOBER	\$ 7,124,430	\$ 7,353,594	\$ 229,164	3.2%
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
CUMULATIVE	\$ 7,124,430	\$ 7,353,594	\$ 229,164	3.2%