

# REVENUES BUDGET TO ACTUAL COMPARISONS

FY 2025  
AS OF OCTOBER 31, 2024

<i>MONTH</i>	<i>BUDGET</i>	<i>ACTUAL</i>	<i>VARIANCE</i>	<i>% DIFF.</i>
OCTOBER	\$ 7,464,895	\$ 7,353,594	\$ (111,301)	-1.5%
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
CUMULATIVE	\$ 7,464,895	\$ 7,353,594	\$ (111,301)	-1.5%