

CITY OF LAREDO

CITY COUNCIL ANNUAL BUDGET WORKSHOP
ON THE PROPOSED FY 1998-99 BUDGET

M98-W-34
AUGUST 15, 1998
8:30 P.M.

MINUTES

I. CALL TO ORDER

With a quorum present Mayor Elizabeth G. Flores called the meeting to order.

II. PLEDGE OF ALLEGIANCE

Mayor Elizabeth G. Flores led in the Pledge of Allegiance.

III. ROLL CALL

IN ATTENDANCE:

Elizabeth G. Flores,	Mayor
Alfredo Agredano,	Councilmember, District I
Louis H. Bruni,	Councilmember, District II
John C. Galo,	Councilmember, District III
Cecilia May Moreno,	Councilmember, District IV
Eliseo Valdez, Jr.,	Councilmember, District V
Joe A. Guerra,	Councilmember, District VI
Mario G. Alvarado,	Councilmember, District VII
Consuelo "Chelo" Montalvo,	Councilmember, District VIII
Gustavo Guevara, Jr.,	City Secretary
Florencio Pena, III,	City Manager
Jaime L. Flores,	City Attorney

IV. PROPOSED ANNUAL BUDGET FY 1998-99

J. Utilities Department - Fernando Roman, Utilities Director

1. Water Fund revenues and Expenditures
2. Wastewater Fund Revenues and Expenditures

Fernando Roman, Utilities Director, made his presentation to Council.

K. NPDES - Rogelio Rivera, City Engineer

1. NPDES Revenues and Expenditures

Riazul Mia, Environmental Manager with Engineering made a presentation to Council.

Motion to adjust storm water fees for commercial accounts.

Accounts from less than 10,000 sq. ft.	\$ 7.00
Accounts from 10,001 to 40,000 sq. ft.	20.00
Accounts greater than 40,000 sq. ft.	40.00

Moved : Cm. Bruni

Second: Cm. Galo

For: 8

Against: 0

Abstain: 0

L. Traffic & Bridge - Luis Landin, Traffic & Bridge Director

1. Bridge Fund Revenues and Expenditures
2. Parking Meter Fund Revenues and Expenditures

Luis Landin, Traffic & Bridge Director made his presentation to Council.

M. Airport Fund - Jose Luis Flores, Airport Director

1. Airport Fund Revenues and Expenditures

Jose Luis Flores, Airport Director, made his presentation to Council.

Cindy Collazo, Community Development Director, requested that Council consider approving three (3) temporary positions for the Noise Abatement Program.

Motion to approve three (3) temporary positions for the Noise Abatement Program.

Moved : Cm. Bruni

Second: Cm. Valdez

For: 8

Against: 0

Abstain: 0

N. El Metro - Gilberto Segovia, El Metro Director

1. El Metro Operations

Gilberto Segovia, El Metro Director, made his presentation to Council.

O. Hotel-Motel, CV & B, and Civic Center -Larry Dovalina, Assistant City Manager

1. Hotel-Motel Revenues and Expenditures
2. Convention & Visitor's Bureau Revenue and Expenditures
3. Civic Center Revenues and Expenditures

Larry Dovalina, Assistant City Manager, made his presentation to Council.

